

Oct 1, 2013 thru Dec 31, 2013 Performance Report

Grant Number: B-13-DS-34-0001	Obligation Date:
Grantee Name: State of New Jersey	Award Date:
Grant Award Amount: \$1,829,520,000.00	Contract End Date:
LOCCS Authorized Amount: \$1,006,236,000.00	Reviewed By HUD: Submitted - Await for Review
Estimated PI/RL Funds: \$4,430,000.00	
Total Budget: \$1,833,950,000.00	
Grant Status: Active	
QPR Contact: No QPR Contact Found	

Disasters: Declaration Number

FEMA-4086-NJ

Disaster Damage:

Housing:

New Jersey's CDBG-DR Action Plan detailed the substantial damage that Superstorm Sandy caused to the State's housing sector. While damage from Superstorm Sandy occurred throughout the state, housing damage was particularly concentrated in communities bordering or near the Atlantic Ocean or the Hudson River. Many of these communities were flooded by Sandy's storm surge. FEMA Individual Assistance data as of March 12, 2013 reflected that the greatest concentrations of housing damage were located in the following counties: Atlantic (12%), Bergen (5%), Cape May (4%), Essex (2%), Hudson (6%), Middlesex (5%), Monmouth (16%), Ocean (35%) and Union (6%).

Superstorm Sandy significantly affected both homeowner and rental properties. Based on FEMA Individual Assistance data effective March 12, 2013, approximately 40,500 owners' primary residences and over 15,600 rental units sustained "severe" or "major" damage according to classifications made by HUD. Moreover, many residences were "substantially damaged," meaning that damages exceed 50% of the homes pre-disaster value. In total, the FEMA data from March 12, 2013 indicated that 59,971 owner-occupied homes and 21,900 rental units sustained some level of physical damage from the storm. As referenced in the State's Action Plan, these figures likely underestimate the breadth of Superstorm Sandy's impact on the housing sector.

The storm's impact on low- to moderate-income (LMI) households in New Jersey was particularly pronounced. FEMA Individual Assistance data as of March 12, 2013 demonstrated that of applicants who reported major or severe damage to their homes, 49% were LMI households. Moreover, 74% of renters that reported damage to their homes to FEMA were LMI households. While LMI households throughout the State were affected by the storm, the most impacted LMI households generally were within the counties with the greatest concentrations of damage, identified above.

Economic Development:

Superstorm Sandy devastated many businesses in New Jersey, causing substantial commercial property damage and short-term and long-term business operations losses. In addition to the physical damage Sandy caused to businesses themselves, widespread power outages resulted in inventory losses and working capital losses. Damage to public infrastructure such as roads, rail and bridges as well as compromised water utility systems and gas unavailability compounded those damages. This explains why data compiled soon after the storm suggested that businesses within 113 of New Jersey's 565 municipalities incurred a combined \$382,000,000 in commercial property losses and another \$63,900,000 in business interruption losses. While Superstorm Sandy caused damage across all state industries, some industries -- particularly the tourism industry -- were substantially affected.

The storm also is estimated to have affected over 1,000,000 employees in New Jersey's workforce. Data compiled in the months after the storm indicates that approximately 138,000 workers filed unemployment claims in November 2012, the first full month after Superstorm Sandy. By comparison, unemployment claims in November 2011 totaled 54,444 claims.

Infrastructure:

Superstorm Sandy's storm surge and associated flooding extensively impacted New Jersey's infrastructure. Critical facilities and assets throughout the State were directly damaged. Sandy left nearly seventy percent of ratepayers statewide without electricity. Water and wastewater treatment facilities were unable to sustain operations. Roadways experienced significant damage from extensive flooding and sustained winds resulted in debris that made critical evacuation routes impassable. Rail and other public transit systems, which suspended operations in anticipation of the storm, were substantially damaged.

Recovery Needs:

Housing:

New Jersey estimated in its Action Plan an unmet need in the housing sector totaling \$2,504,993,992. The State calculated that figure by adding estimated repair and replacement costs and estimated costs for required elevations to reach a total need figure. The State then subtracted funding provided from other sources such as private insurance, FEMA, and SBA, to reach the unmet need. As stated in the Action Plan, this figure likely understates the extent of New Jersey's housing needs.

Economic: New Jersey estimated in its Action Plan an unmet need in the economic sector of \$1,727,813,413. The State calculated that figure by adding estimated commercial losses and business interruption losses to arrive at a total need figure. The State then subtracted funding provided from other sources,

such as commercial insurance and SBA. As stated in the Action Plan, this figure does not account for long-term losses or systemic impacts to the State's key economic base, notably the tourism and coastal real estate market. As a result, this figure likely understates the extent of New Jersey's needs in the economic sector.

Infrastructure: New Jersey estimated in its Action Plan an unmet need in the infrastructure sector of \$25,432,594,266. The State calculated that figure by adding estimated damage costs to needed hazard mitigation measures to arrive at a total need figure. The State then subtracted funding provided from other sources, such as FEMA Public Assistance. As stated in the Action Plan, these figures are preliminary and subject to change.

Affirmatively Further Fair Housing:

The State is committed to affirmatively further fair housing through its housing programs, following all applicable federal and state statutes and regulations, and enforcing fair housing laws. The State will ensure that housing assistance relating to Superstorm Sandy recovery is prioritized and allocated solely based on disaster-related need, without regard to race or ethnicity. Information relating to demographics of impacted communities will be utilized to ensure that assistance is accessible and reaches New Jerseyans in need. In support, the State, among other things, has stood up household assistance centers in each of the nine most impacted counties to assist residence and communities with recovery programs and the application process.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	1,010,666,000
Total Budget	0	1,010,666,000
Total Obligated	\$573,800.00	\$986,406,623.00
Total Funds Drawdown	\$123,904,672.18	\$314,140,300.24
Program Funds Drawdown	\$123,904,672.18	\$314,140,300.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$123,911,972.80	\$314,140,300.24
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected):		52.78%
Overall Benefit Percentage (Actual):		40.57%
Minimum Non-Federal Match	0	0
Limit on Public Services	150,935,400	50,374,237.65
Limit on Admin/Planning	201,247,200	14,707,460.05
Limit on State Admin	50,311,800	14,707,460.05

Progress Toward Activity Type Targets

Activity Type	Target	Actual
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Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	503,118,000	500,069,626.3

Overall Progress Narrative:

Overall Progress Narrative

Summary for 4th Quarter 2013 QPR:

1st allocation

New Jersey is rapidly moving forward with disbursement of Community Development Block Grant Disaster Recovery (CDBG-DR) funds to support the recovery of Sandy-impacted residents, businesses and communities. Within just eight months of receiving HUD approval of the State's Action Plan, the State has implemented 17 CDBG-DR funded recovery programs, and it has awarded over half of the \$1.82 billion New Jersey was allocated by HUD as part of the first tranche of CDBG-DR Sandy recovery funding.

As required by HUD, the State has prepared this Quarterly Performance Report addressing first tranche CDBG-DR funding obligations and disbursements through the fourth quarter of 2013 (October – December). The report shows that, through December 31, 2013, New Jersey has obligated nearly \$1 billion and disbursed over \$314 million in first tranche CDBG-DR funds. The report highlights the rapid and considerable progress New Jersey has made in implementing and executing CDBG-DR funded recovery programs, and the State expects that this momentum will continue into the first quarter of 2014.

HOUSING ACTIVITIES:

Using first tranche CDBG-DR funds, the State's CDBG-DR funded housing programs have focused on repairing or replacing damaged housing units and assisting homeowners and renters with budget strains caused by unanticipated storm-related expenses.

For homeowners, the Homeowner Resettlement Program is a \$180 million program that encourages Sandy-impacted homeowners to remain in the nine most impacted counties, as determined by HUD, by providing \$10,000 grants to eligible households as an incentive to remain in their existing home or in their impacted county. The funds can be used to address various types of storm-related expenses. As of December 31, 2013, a total of 16,615 Homeowner Resettlement Program grants had been processed for payment, resulting in \$166,150,000 distributed directly to impacted households. Compared to the previous quarter in which 11,772 program applications were processed, an additional 4,843 Resettlement grants were processed.

During this quarter, the State also requested that HUD approve the State's proposal to add \$35 million in existing CDBG-DR funding to the Homeowner Resettlement Program. This would allow the State to provide each of the more than 2,100 Sandy-impacted families on the program's waitlist with a \$10,000 grant. HUD approved New Jersey's request on January 8, 2014, and the State is now processing these grants. As a result of HUD's approval, the State will be able to fully fund every eligible Sandy-impacted homeowner who applied to the program. The State expects that all funding through the Homeowner Resettlement Program will have been disbursed by the close of first quarter of 2014.

The Reconstruction, Rehabilitation, Elevation and Mitigation (RREM) Program, the State's largest CDBG-DR program, has made significant progress this quarter. The program provides grants up to \$150,000 to eligible homeowners to reconstruct, repair, elevate or undertake mitigation measures for their storm-damaged homes. As of December 31, 2013, the State had processed all applications and sent preliminary funding approval letters to more than 4,100 homeowners. As homeowners move through the process and receive all required environmental clearances, they are scheduled for grant award signings. By the end of the quarter, the State completed grant award signings with nearly 970 RREM applicants, obligating more than \$96 million in grant assistance, including sending out checks to homeowners for more than \$15 million in reimbursements for rebuilding work already completed.

Additionally, numerous RREM grant award signing appointments are scheduled every day. Indeed, between the end of the fourth quarter of 2013 and January 31,

2014, the number of applicants who had signed grant agreements had increased to over 1,200, with an estimated \$135 million in grant assistance directly awarded, inclusive of approximately \$25 million in reimbursements. Upon signing a grant award, an applicant moves into the construction scope of work and construction phase of the RREM process, both with homeowners using a program-selected contractor and an owner-selected contractor.

At the end of the fourth quarter of 2013, the RREM Program waitlist exceeded 8,000 preliminarily eligible but unfunded applicants. The State requested that HUD approve a request to add \$110 million in existing CDBG-DR funding to the RREM Program to enable approximately 1,000 Sandy-impacted families currently on the waitlist to receive a RREM grant. HUD approved New Jersey's request on January 8, 2014, and the State has sent letters to the 1,000 homeowners who are moving off the RREM waitlist to notify them that they've been preliminarily approved for a RREM grant and advising them of next steps. The approximately 7,000 homeowners who remain on the RREM waitlist are being advised of where they are on the waitlist.

In addition to the Homeowner Resettlement and RREM Programs, New Jersey is taking critical steps to spur the development of affordable rental housing in order to confront Sandy's impact on rental housing stock through a multi-prong strategy of programs. The State has committed \$379 million in first tranche CDBG-DR funds for programs specifically designed to benefit low-to-moderate income renters. These funds will increase the stock of affordable rental housing in Sandy-impacted counties, repair affordable rental units left uninhabitable by the storm, and provide housing options for residents with special needs. It is anticipated that over the course of 2 years, the State will provide assistance to support approximately 7,000 units of affordable rental housing.

The Fund for Restoration of Multi-Family Housing (FRM) is the State's largest rental recovery program, focusing on the repair or creation of quality affordable rental housing stock. The State allocated \$179.52 million of first tranche CDBG-DR funds to FRM, of which \$20 million was reserved specifically for repairs to public housing authorities and other federally-funded housing. Through the end of the fourth quarter of 2013, nearly \$157 million in FRM funds have been committed across 36 projects, most of which also leverage low income housing tax credits. The State currently projects that this investment will create nearly 2,500 affordable housing units. Two multifamily affordable housing projects were officially awarded and reached financial closing on their FRM loans in this last quarter. Two public housing authority projects received a commitment of funds, in Jersey City and Hudson County. These two projects will provide the construction and permanent financing needed for the rehabilitation of 319 affordable rental housing units for families and 48 affordable rental housing units for seniors. More than 20 projects are expected to reach official award and financial closing in the next quarter.

The Neighborhood Enhancement Program (NEP) funds the rehabilitation or re-use of abandoned, foreclosed or vacant housing units and lots to both address the risk of blight and increase affordable housing. During the fourth quarter of 2013, eighteen zero-interest loans were awarded totaling \$12 million that will help finance 85 units of affordable housing while assisting with the stabilization of Sandy-impacted neighborhoods threatened by blight. The first round of awards was made on October 24, 2013. The second round of NEP awards brings to 33 the total number of loans awarded, cumulatively totaling \$25.6 million in funding that will help finance 170 units of affordable housing.

The Landlord Rental Repair Program supports the rehabilitation of damaged rental properties with 25 units or less, and making them available at affordable rates and to low- to moderate-income tenants. The program's application period concluded on November 15, 2013. The State received 1,383 completed applications affecting 2,400 damaged housing units. Applicants are actively moving through the program process with more than 1,100 appointment packets sent to applicants and nearly 850 intake appointments completed. As of December 31, 2013, 526 applications have been submitted for initial site inspections, amounting to 745 rental units. Additionally, four grant awards have been signed, obligating nearly \$200,000. The program will ramp up during next quarter as applications continue to be processed, site inspections are completed and grants signed.

The Landlord Incentive Program provides grant incentives to landlords to make the cost of rental units more affordable, thereby addressing the need for more affordable housing and assisting renters, and particularly low- and moderate-income renter households, facing budget challenges resulting from the storm. Through the fourth quarter of 2013, the State has awarded contracts totaling approximately \$5 million in funding to more than 40 rental properties to help finance 250 units of affordable rental housing.

The Predevelopment Loan Fund for Affordable Rental Housing this quarter awarded \$2.65 million in low-interest loans to the non-profit developers to support the planning of six projects that are expected to supply a total of 603 units of affordable housing. That brings to 1,036 the total number of affordable housing units being supported for planning and development to be created. The program awarded \$3 million in September 2013 to help support the design and develop of 433 housing units. These funds are assisting non-profit developers at the early stages of development to allow them to complete site planning as well as work to finalize construction and permanent financing.

The Sandy Special Needs Housing Fund has committed nearly \$16 million to 14 projects that will provide permanent supportive rental housing units for special needs populations, including individuals with mental, physical, or developmental disabilities. Closings are anticipated in the next quarter with most of the projects expected to start construction in February and March of this year.

The Sandy Homebuyer Assistance Program closed on 40 interest-free, forgivable mortgages as of December 31, 2013 to help low- and moderate-income families buy homes in Sandy-impacted communities. Of these, 18 mortgage loans have been drawn down, including 16 in this quarter. The remainder of the closed mortgages will be drawn down in the first quarter of 2014.

ECONOMIC RECOVERY AND REVITALIZATION ACTIVITIES:

The State has implemented various CDBG-DR funded economic recovery and revitalization programs to augment other recovery funding streams available to impacted businesses with access to capital needs as well as needs to address physical damage and short- and long-term business operations losses caused by the storm.

The Stronger NJ Business Grant Program, a \$100 million program, provides grants of up to \$50,000 to affected businesses for working capital or construction needs. The application period for the program opened on May 1, 2013 and closed on December 31, 2013. More than 3,300 applications were opened by prospective applicants requesting in excess of \$167 million in assistance. Through the end of the fourth quarter of 2013, nearly \$10 million in funding had been awarded and more than \$6 million had been disbursed. The State continues to process applications that have been submitted and expects significant additional funding through this program to be obligated and disbursed during the first quarter of 2014.

Additionally, the Stronger NJ Business Loan Program, funded with \$100 million in first tranche CDBG-DR funds, provides loans up to \$5 million to allow businesses to rebuild and expand, which also creates jobs for recovering New Jersey households. The State has received more than 400 applications for this program, requesting in excess of \$96 million. Through the end of the fourth quarter of 2014, approximately \$10 million in assistance has been obligated through this program, and the State's review of program applications remains ongoing.

In addition to the two programs that directly assist businesses, the State has implemented a Neighborhood and Community Revitalization Program (NCR) funded with \$75 million of first tranche CDBG-DR funds that incorporates three separate initiatives. The Streetscape Revitalization Grant Program, to which the State has allocated \$10 million of NCR funds, offers grants to municipalities to assist in the rebuilding and to support the recovery of economic activity in commercial corridors in the most impacted towns and cities throughout the State. The application period for this program closed on December 31, 2013 and requests for funding far exceed available funding. The State is in the process of reviewing applications. Additionally, the State set aside \$2.5 million of NCR funds for Community Development Financial Institutions (CDFIs) to support micro-lending for businesses. That initiative is fully subscribed. The remainder of NCR funding is directed to support large economic revitalization projects. As with the Streetscape Revitalization Grant Program, demand for funding has far exceeded available resources. On the whole, through the fourth quarter of 2013, more than \$230 million in requests have been submitted for NCR initiatives. To date, \$7.5 million of NCR funds have been obligated, and the State expects that figure to increase in the first quarter of 2014.

Finally, the State committed \$25 million of first tranche CDBG-DR funds to support a 2013 tourism marketing campaign to combat the misperception that Superstorm Sandy destroyed all New Jersey shore tourism assets. Because the majority of the tourism marketing campaign was held between Memorial Day and Labor Day, tourism marketing campaign funding activity in the fourth quarter of 2013 was minimal.

OTHER CDBG-DR PROGRAM ACTIVITIES

In addition to supporting recovery in the housing and economic development and revitalization sectors, the State allocated first tranche CDBG-DR funds to program to support an array of other critical recovery initiatives.

In support of communities hit hard by Superstorm Sandy, the State has awarded nearly \$45 million through the Essential Services Grants Program. For many communities, the Community Disaster Loans offered by FEMA were not sufficient to ensure the necessary funding was available to provide essential services. More than \$23 million in Essential Services Grants was disbursed in the fourth quarter of 2013 to the Sandy-impacted local governments of Atlantic City, Ocean County, Toms River, and Sea Bright. The grants are helping these hard-hit communities and maintain police and fire protection, public works programs, and other essential services as they continue to rebuild from Superstorm Sandy. It is anticipated that Essential Services Grants for Asbury Park, Brigantine, Lavallette, Little Egg Harbor, Pinelands Regional and Keansburg will be disbursed in the first quarter of 2014.

The State also has committed first tranche CDBG-DR funds to address non-federal cost share obligations, community planning needs, and supportive services initiatives to augment some of the initiatives being funded with federal Social Services Block Grant monies. The Post Sandy Planning Assistance Grant Program is designed to help Sandy-impacted local governments plan their rebuilding efforts to promote resilience and encourage economic growth. This quarter the State executed subrecipient agreements with 19 communities and obligated more than \$507,000 in funds. More than \$4.7 million in planning grant requests have been received, representing 46 communities, to prepare a long range strategic plan that identifies areas of vulnerabilities, the conditions created or exacerbated by the storm and approaches to resilient rebuilding. Included in that number are towns seeking money for more specific purposes such as the development of environmental design standards. To date, 35 local governments have been awarded nearly \$1 million in initial funding to create a long range strategic plan. Those communities will then request follow-on funds for addressing aspects of their long range plan when completed.

Finally, the State established a Zoning and Code Enforcement Program to assist communities struggling to respond to an influx of zoning and code enforcement-related requests arising from the storm. The Code Enforcement Program has helped ensure that homes are built safer and up to code by conducting nearly 7,200 building code inspections in the fourth quarter of 2013 in towns such as Berkeley, Brick, Keansburg, Lavallette, Little Egg Harbor, Manasquan, Mantoloking, Seaside Heights, Seaside Park, Toms River and Union Beach. These inspections are in addition to the more than 15,500 that were conducted as of September 30, 2013.

The State's efforts to use CDBG-DR funds to address unmet needs across various recovery sectors are wholly consistent with the State's ongoing holistic approach to Sandy recovery. The State also continues to leverage CDBG-DR funds and other funding streams to maximize the impact of available recovery resources for recovering New Jerseyans. By these efforts and as shown in this report, the State's has made substantial and measurable progress in its recovery efforts through the close of 2013, and expects that progress to continue over the course of 2014.

Project Summary

Project#, Project Title	This Report Period		To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown	
9999, Restricted Balance	0	823,284,000	0	
S01AdmnR1, Admin	9,157,797.22	59,600,000	14,624,720.32	
S01AdmnR2, Admin	0	0	0	
S01EconRevR1, Economic Revitalization	10,532,677.49	284,880,000	31,465,822.88	
S01GovEntR1, Support For Governmental Entities	15,040,194.2	114,848,000	51,420,760.75	
S01GovEntR2, Support For Governmental Entities	0	0	0	
S01HmHsgR1, Homeowner Housing	85,317,687.19	338,000,000	210,422,866.43	
S01HmHsgR2, Homeowner Housing	0	0	0	
S01RentHsgR1, Rental Housing	3,856,316.08	208,438,000	6,206,129.86	
S01SupSrvsR1, Supportive Services	0	4,900,000	0	
S01SupSrvsR2, Supportive Services	0	0	0	
S02EconRevR2, Economic Revitalization	0	0	0	
S02RentHsgR2, Rental Housing	0	0	0	

Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title
S01AdmnR1	Admin	Admn-DCA-R1	DCA ADMINISTRATION R1
S01AdmnR1	Admin	LPS-DCA-R1	DCA LOCAL PLANNING SERVICES R1
S01AdmnR1	Admin	Planning-DCA-R1	DCA PLANNING R1
S01EconRevR1	Economic Revitalization	Admn-FDA-R1	FDA ADMIN R1
S01EconRevR1	Economic Revitalization	NCR-FDA-LMI-R1	NEIGHBORHOOD & COMMUNITY REVITALIZATION EDA LMI R1
S01EconRevR1	Economic Revitalization	NCR-FDA-UN-R1	NEIGHBORHOOD & COMMUNITY REVITALIZATION EDA UN R1
S01EconRevR1	Economic Revitalization	SBG-FDA-LMI-R1	GRANTS/RECOV LOANS TO SMALL BUSINESS EDA LMI R1
S01EconRevR1	Economic Revitalization	SBG-FDA-UN-R1	GRANTS/RECOV LOANS TO SMALL BUSINESS EDA UN R1
S01EconRevR1	Economic Revitalization	SBL-FDA-LMI-R1	DIRECT LOANS FOR SMALL BUSINESSES EDA LMI R1
S01EconRevR1	Economic Revitalization	SBL-FDA-UN-R1	DIRECT LOANS FOR SMALL BUSINESSES EDA UN R1
S01EconRevR1	Economic Revitalization	TMKT-FDA-LMI-R1	TOURISM MARKETING EDA LMI R1
S01EconRevR1	Economic Revitalization	TMKT-FDA-UN-R1	TOURISM MARKETING EDA UN R1
S01GovEntR1	Support For Governmental Entities	CODE-DCA-LMI-R1	CODE ENFORCEMENT DCA LMI R1
S01GovEntR1	Support For Governmental Entities	CODE-DCA-UN-R1	CODE ENFORCEMENT DCA UN R1
S01GovEntR1	Support For Governmental Entities	EPS-DCA-LMI-R1-ASBURY PARK	PUBLIC SERVICE EPS DCA LMI R1 ASBURY PARK
S01GovEntR1	Support For Governmental Entities	EPS-DCA-LMI-R1-ATLANTIC CITY	PUBLIC SERVICES DCA LMI R1 ATLANTIC CITY
S01GovEntR1	Support For Governmental Entities	EPS-DCA-LMI-R1-BRIGANTINE BOE	PUBLIC SERVICES EPS DCA LMI R1 BRIGANTINE BOE
S01GovEntR1	Support For Governmental Entities	EPS-DCA-LMI-R1-LAVALLETTE BOE	PUBLIC SERVICES EPS DCA LMI R1 LAVALLETTE BOE
S01GovEntR1	Support For Governmental Entities	EPS-DCA-LMI-R1-LITTLE EGG HARBOR BOE	PUBLIC SERVICES EPS DCA LMI R1 LITTLE EGG HARBOR BOE
S01GovEntR1	Support For Governmental Entities	EPS-DCA-LMI-R1-OCEAN COUNTY	PUBLIC SERVICES EPS DCA LMI R1 OCEAN COUNTY
S01GovEntR1	Support For Governmental Entities	EPS-DCA-LMI-R1-PINELAND BOE	PUBLIC SERVICES EPS DCA LMI R1 PINELANDS BOE
S01GovEntR1	Support For Governmental Entities	EPS-DCA-LMI-R1-SEA BRIGHT	PUBLIC SERVICES EPS DCA LMI R1 SEA BRIGHT

S01GovEntR1	Support For Governmental Entities	EPS-DCA-LMI-R1-Toms River	PUBLIC SERVICES DCA LMI R1 TOMS RIVER
S01GovEntR1	Support For Governmental Entities	EPS-DCA-LMI-R1-TOMS RIVER BOE	PUBLIC SERVICES EPS DCA LMI R1 TOMS RIVER BOE
S01GovEntR1	Support For Governmental Entities	EPS-DCA-UN-R1	ESSENTIAL PUBLIC SERVICES DCA UN R1
S01GovEntR1	Support For Governmental Entities	EPS-DCA-UN-R1 KEANSBURG BOE	PUBLIC SERVICES EPS DCA UN R1 KEANSBURG BOE
S01GovEntR1	Support For Governmental Entities	EPS-DCA-UN-R1-BRIGANTINE BOE	PUBLIC SERVICES EPS DCA UN R1 BRIGANTINE BOE
S01GovEntR1	Support For Governmental Entities	EPS-DCA-UN-R1-LAVALLETTE BOE	PUBLIC SERVICES EPS DCA UN R1 LAVALLETTE BOE
S01GovEntR1	Support For Governmental Entities	EPS-DCA-UN-R1-LITTLE EGG HARBOR BOE	PUBLIC SERVICES EPS DCA UN R1 LITTLE EGG HARBOR BO
S01GovEntR1	Support For Governmental Entities	EPS-DCA-UN-R1-OCEAN COUNTY	PUBLIC SERVICES UN R1 OCEAN COUNTY
S01GovEntR1	Support For Governmental Entities	EPS-DCA-UN-R1-PINELANDS BOE	PUBLIC SERVICES EPS DCA UN R1 PINELANDS BOE
S01GovEntR1	Support For Governmental Entities	EPS-DCA-UN-R1-SEA BRIGHT	PUBLIC SERVICES UN R1 SEA BRIGHT
S01GovEntR1	Support For Governmental Entities	EPS-DCA-UN-R1-TOMS RIVER BOE	PUBLIC SERVICES EPS DCA UN R1 TOMS RIVER BOE
S01GovEntR1	Support For Governmental Entities	FEMA Match-OMB-DEP-UN	FEMA MATCH OMB DEP UN
S01GovEntR1	Support For Governmental Entities	FEMA Match-OMB-MA-UN	FEMA MATCH OMB MA UN
S01GovEntR1	Support For Governmental Entities	FEMA Match-OMB-R1	FEMA MATCH OMB UN-R1
S01GovEntR1	Support For Governmental Entities	USD-DCA-LMI-R1	Housing Unsafe Structure Demo Prog DCA LMI R1
S01GovEntR1	Support For Governmental Entities	USD-DCA-UN-R1	Housing Unsafe Structure Demo Prog DCA UN R1
S01HmHsgR1	Homeowner Housing	HRP-DCA-LMI-R1	HOUSING RESETTLEMENT PROGRAM DCA LMI R1
S01HmHsgR1	Homeowner Housing	HRP-DCA-UN-R1	HOUSING RESETTLEMENT PROGRAM DCA UN R1
S01HmHsgR1	Homeowner Housing	RREM-DCA-LMI-R1	RREM DCA LMI R1
S01HmHsgR1	Homeowner Housing	RREM-DCA-UN-R1	RREM DCA UN R1
S01RentHsgR1	Rental Housing	Admn-HMFA-R1	HMFA ADMINISTRATION
S01RentHsgR1	Rental Housing	INCLL-DCA-LMI-R1	INCENTIVE FOR LANDLORDS DCA LMI R1
S01RentHsgR1	Rental Housing	LMF-HMFA-02735-LMI	REINHARD MANOR HMFA LMI
S01RentHsgR1	Rental Housing	LMF-HMFA-02787-LMI	SOMERSET STREET MEWS LMF HMFA LMI
S01RentHsgR1	Rental Housing	LMF-HMFA-DEL-R1	HMFA MF DELIVERY COSTS R1
S01RentHsgR1	Rental Housing	LMF-HMFA-LMI-R1	LARGE MULTI-FAMILY HMFA LMI R1
S01RentHsgR1	Rental Housing	NEP-DCA-LMI-R1	NEIGHBORHOOD ENHANCEMENT PROG DCA LMI (BLIGHT) R1
S01RentHsgR1	Rental Housing	NEP-DCA-UN-R1	NEIGHBORHOOD ENHANCEMENT PROG DCA UN (BLIGHT) R1
S01RentHsgR1	Rental Housing	PREDEV-NJRA-LMI-R1	PRE-DEVELOPMENT FUND NJRA LMI R1
S01RentHsgR1	Rental Housing	SHBA-HMFA-LMI-R1	SANDY HOME BUYER ASSISTANCE PROGRAM HMFA LMI R1
S01RentHsgR1	Rental Housing	SNH-HMFA-DEL-R1	HMFA DELIVERY COST
S01RentHsgR1	Rental Housing	SNH-HMFA-LMI-R1	SPECIAL NEEDS HOUSING HMFA LMI R1
S01RentHsgR1	Rental Housing	SRP-DCA-LMI-R1	SMALL RENTAL PROPERTIES DCA LMI MF R1
S01SupSrvsR1	Supportive Services	SSP-DCA-LMI-R1	Supportive Services-DCA LMI R1
S01SupSrvsR1	Supportive Services	SSP-DOH-LMI-R1	SUPPORTIVE SERVICES DOH LMI R1(PREVIOUSLY HSS)

Activities

Grantee Activity Number:
Admn-DCA-R1

Activity Category:
Administration

Project Number:
S01AdmnR1

Projected Start Date:
05/13/2013

National Objective:
N/A

Responsible Organization:
New Jersey Department of Community Affairs

Benefit Type:
N/A

Activity Title:
DCA ADMINISTRATION R1

Activity Status:
Under Way

Project Title:
Admin

Projected End Date:
05/12/2015

Completed Activity Actual End Date:

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$47,975,000.00
Total Budget:	\$0.00	\$47,975,000.00

Total Obligated:	\$0.00	\$47,975,000.00
Total Funds Drawdown	\$9,157,797.22	\$14,624,720.32
Program Funds Drawdown:	\$9,157,797.22	\$14,624,720.32
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$9,157,797.22	\$14,624,720.32
New Jersey Department of Community Affairs	\$9,157,797.22	\$14,624,720.32
Match Contributed:	\$0.00	\$0.00

Activity Description:

Funding for the operating costs associated with day-to-day management of CDBG-DR programs. Round 1 05/13/13-05/12/15.

Location Description:

Trenton

Activity Progress Narrative:

The state has received \$1.8 billion from the U.S. Department of Housing and Urban Development for the recovery from Superstorm Sandy. The Sandy Recovery Division (SRD) of the Department of Community Affairs (DCA) was created in the aftermath of Superstorm Sandy. SRD administers the CDBG Disaster Recovery funds approved by Congress on January 29, 2013. Personnel were hired from around the United States, as well as within New Jersey, with experience in all aspects of CDBG programs. Managers and staff were retained in areas of homeownership housing, multifamily, rental and supportive housing, economic development, policy and reporting, finance, monitoring and compliance. At the end of the quarter, SRD had 95 full-time staff. The DCA will continue to evaluate the need for additional employees as the program progresses. The number of employees may fluctuate over the life of the various programs. The administrative budget is used to fund administrative staff costs, IT, reporting and technical experts to advise on CDBG-DR policy and program implementation. Monitoring and transparency are critical areas where funds are expended, ensuring review related to fraud, waste and abuse. Funds cover the monitoring expenses of sub recipients, and the costs of several technical assistance sessions administered throughout the quarter.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
Admn-EDA-R1

Activity Category:
Administration

Project Number:
S01EconRevR1

Projected Start Date:
05/13/2013

National Objective:
N/A

Responsible Organization:
New Jersey Economic Development Authority

Benefit Type:
N/A

Activity Title:
EDA ADMIN R1

Activity Status:
Under Way

Project Title:
Economic Revitalization

Projected End Date:
05/12/2015

Completed Activity Actual End Date:

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$1,405,500.00
Total Budget:	\$0.00	\$1,405,500.00
Total Obligated:	\$0.00	\$1,405,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
New Jersey Economic Development Authority	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Activity Description:

Administrative services associated with EDA programs

Location Description:

9 counties

Activity Progress Narrative:

EDA has incurred administrative costs which are in the process of payment.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
Admn-HMFA-R1

Activity Title:
HMFA ADMINISTRATION

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
S01RentHsgR1

Project Title:
Rental Housing

Projected Start Date:
05/13/2013

Projected End Date:
05/12/2015

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Benefit Type:
N/A

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$1,147,600.00
Total Budget:	\$0.00	\$1,147,600.00
Total Obligated:	\$573,800.00	\$573,800.00
Total Funds Drawdown	\$82,739.73	\$82,739.73
Program Funds Drawdown:	\$82,739.73	\$82,739.73

Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$82,739.73	\$82,739.73
New Jersey Housing Mortgage Finance Agency	\$82,739.73	\$82,739.73
Match Contributed:	\$0.00	\$0.00

Activity Description:

Administrative costs associated with implementing HMFA programs.

Location Description:

9 counties.

Activity Progress Narrative:

Payments were for payroll and benefits for Agency Staff working on the CDBG-DR program for the months of September, October and November.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
CODE-DCA-LMI-R1

Activity Title:
CODE ENFORCEMENT DCA LMI R1

Activity Category:
Code enforcement

Activity Status:
Under Way

Project Number:
S01GovEntR1

Project Title:
Support For Governmental Entities

Projected Start Date:
05/13/2013

Projected End Date:
05/12/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Benefit Type:
Area Benefit (Census)

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$1,203,000.00
Total Budget:	\$0.00	\$1,203,000.00
Total Obligated:	\$0.00	\$1,203,000.00
Total Funds Drawdown	\$99,108.70	\$158,121.02
Program Funds Drawdown:	\$99,108.70	\$158,121.02
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$99,108.70	\$158,121.02
New Jersey Department of Community Affairs	\$99,108.70	\$158,121.02
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Building Inspections	889	889/9,555

Beneficiaries Performance Measures

# of Cases closed	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
	0	0	0	0/0	0/0	0/0	0

Activity Description:

Ensuring that homes are built safer and up to code is necessary to effectively repair and rebuild New Jersey's housing sector. Funds will support home necessary inspections and related activities. In some cases, a home may require more than one inspection.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

Total Inspections performed for Quarter 7168.
The figure of 889 depicts the portion allocated to Moderate income homes based on percentages for towns served.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
CODE-DCA-UN-R1

Activity Title:
CODE ENFORCEMENT DCA UN R1

Activity Category:
Code enforcement

Activity Status:
Under Way

Project Number:
S01GovEntR1

Project Title:
Support For Governmental Entities

Projected Start Date:
05/13/2013

Projected End Date:
05/12/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Benefit Type:
Area Benefit (Census)

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$3,645,000.00
Total Budget:	\$0.00	\$3,645,000.00
Total Obligated:	\$0.00	\$3,645,000.00
Total Funds Drawdown	\$297,325.28	\$888,402.08

Program Funds Drawdown:	\$297,325.28	\$888,402.08
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$297,325.28	\$888,402.08
New Jersey Department of Community Affairs	\$297,325.28	\$888,402.08
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Building Inspections	7,168	22,634/14,000

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Cases closed	0	0	7,168	0/0	0/0	22,634/10,000 0

Activity Description:

Ensuring that homes are built safer and up to code is necessary to effectively repair and rebuild New Jersey's housing sector. Funds will support home necessary inspections and related activities. In some cases, a home may require more than one inspection.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

This quarter we have assisted with inspections in the following towns: Berkeley, Brick, Keansburg, Lavallette, Little Egg Harbor, Manasquan, Mantoloking, Seaside Heights, Seaside Park, Toms River, Union Beach.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
EPS-DCA-LMI-R1-ASBURY PARK

Activity Title:
PUBLIC SERVICE EPS DCA LMI R1 ASBURY PARK

Activity Category:
Public services

Activity Status:
Under Way

Project Number:
S01GovEntR1

Project Title:
Support For Governmental Entities

Projected Start Date:
01/01/2013

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Benefit Type:
N/A

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$350,000.00
Total Budget:	\$0.00	\$350,000.00
Total Obligated:	\$0.00	\$350,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Non-business Organizations benefitting	0	0/1

Activity Description:

Financial Assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

MONMOUTH COUNTY

Activity Progress Narrative:

Asbury Park executed its sub-recipient agreement with the State and provided documentation requesting 100% of its award allocation to address the impacts of Sandy on the community. The drawdown was approved for disbursement in 1Q 2014.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
EPS-DCA-LMI-R1-ATLANTIC CITY

Activity Category:
Public services

Project Number:
S01GovEntR1

Projected Start Date:
01/01/2013

National Objective:
Low/Mod

Responsible Organization:
New Jersey Department of Community Affairs

Activity Title:
PUBLIC SERVICES DCA LMI R1 ATLANTIC CITY

Activity Status:
Under Way

Project Title:
Support For Governmental Entities

Projected End Date:
12/31/2013

Completed Activity Actual End Date:

Benefit Type:
Area Benefit (Census)

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$7,497,707.00
Total Budget:	\$0.00	\$7,497,707.00
Total Obligated:	\$0.00	\$7,497,707.00
Total Funds Drawdown	\$0.00	\$7,497,707.00
Program Funds Drawdown:	\$0.00	\$7,497,707.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$7,497,707.00
New Jersey Department of Community Affairs	\$0.00	\$7,497,707.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Non-business Organizations benefitting	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	16,546	8,852	39,038	65.06

Activity Description:

Financial Assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

Atlantic City

Activity Progress Narrative:

This program has committed 75% of its allocation to eligible units of government. Of the amount allocated, over 80% has been disbursed to recipient communities. These funds are necessary as revenues declined and/or additional services were needed in these areas as a result of Sandy. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that public safety, health, welfare and education of residents can continue.

Atlantic City received 100% of its award allocation in 3Q 2013 to address the impacts of Sandy on the community.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
EPS-DCA-LMI-R1-BRIGANTINE BOE

Activity Title:
PUBLIC SERVICES EPS DCA LMI R1 BRIGANTINE BOE

Activity Category:
Public services

Activity Status:
Under Way

Project Number:
S01GovEntR1

Project Title:
Support For Governmental Entities

Projected Start Date:
07/01/2013

Projected End Date:
06/30/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Benefit Type:
N/A

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$2,409.30
Total Budget:	\$0.00	\$2,409.30
Total Obligated:	\$0.00	\$2,409.30
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Non-business Organizations benefitting	0	0/1

Activity Description:

Financial Assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

ATLANTIC COUNTY

Activity Progress Narrative:

Brigantine a barrier island community is located in one of the most impacted sections of Atlantic County. The Board of Education schools, pupils and educators were all impacted by Sandy. The district attended a mandatory TA workshop and executed it sub-recipient agreement. A draw down of funds is expected in the next quarter.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
EPS-DCA-LMI-R1-LAVALLETTE BOE

Activity Title:
PUBLIC SERVICES EPS DCA LMI R1 LAVALLETTE BOE

Activity Category:
Public services

Activity Status:
Under Way

Project Number:
S01GovEntR1

Project Title:
Support For Governmental Entities

Projected Start Date:
07/01/2013

Projected End Date:
06/30/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Benefit Type:
N/A

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$6,300.00
Total Budget:	\$0.00	\$6,300.00
Total Obligated:	\$0.00	\$6,300.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Non-business Organizations benefitting	0	0/1

Activity Description:

Financial assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

OCEAN COUNTY

Activity Progress Narrative:

This program has committed 75% of its allocation to eligible units of government. Of the amount allocated, over 80% has been disbursed to recipient communities. These funds are necessary as revenues declined and/or additional services were needed in these areas as a result of Sandy. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that public safety, health, welfare and education of residents can continue.

Lavallette is a barrier island community located in one of the most impacted sections of Ocean County. The Board of Education schools, pupils and educators were all impacted by Sandy. The district attended a mandatory TA workshop and executed it sub-recipient agreement. A draw down of funds is expected in the next quarter.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents: _____

Supporting Documents
None

Grantee Activity Number:
EPS-DCA-LMI-R1-LITTLE EGG HARBOR BOE

Activity Title:
PUBLIC SERVICES EPS DCA LMI LITTLE EGG HARBOR BOE

Activity Category:
Public services

Activity Status:
Under Way

Project Number:
S01GovEntR1

Project Title:
Support For Governmental Entities

Projected Start Date:
07/01/2013

Projected End Date:
06/30/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Benefit Type:
N/A

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$25,413.00
Total Budget:	\$0.00	\$25,413.00
Total Obligated:	\$0.00	\$25,413.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Non-business Organizations benefitting	0	0/1

Activity Description:

Financial assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

OCEAN COUNTY

Activity Progress Narrative:

This program has committed 75% of its allocation to eligible units of government. Of the amount allocated, over 80% has been disbursed to recipient communities. These funds are necessary as revenues declined and/or additional services were needed in these areas as a result of Sandy. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that public safety, health, welfare and education of residents can continue.

Little Egg Harbor is a bay community located in one of the most impacted sections of Ocean County. The Board of Education schools, pupils and educators were all impacted by Sandy. In 1Q 2014 the Little Egg Harbor Board of Education provided documentation requesting 100% of its award allocation to address the impacts of Sandy on the community.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
EPS-DCA-LMI-R1-OCEAN COUNTY

Activity Title:
PUBLIC SERVICES EPS DCA LMI R1 OCEAN COUNTY

Activity Category:
Public services

Activity Status:
Under Way

Project Number:
S01GovEntR1

Project Title:
Support For Governmental Entities

Projected Start Date:
07/01/2013

Projected End Date:
06/30/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Benefit Type:
N/A

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$728,894.00
Total Budget:	\$0.00	\$728,894.00
Total Obligated:	\$0.00	\$728,894.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Non-business Organizations benefitting	0	0/1

Activity Description:

Financial assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

OCEAN COUNTY

Activity Progress Narrative:

This program has committed 75% of its allocation to eligible units of government. Of the amount allocated, over 80% has been disbursed to recipient communities. These funds are necessary as revenues declined and/or additional services were needed in these areas as a result of Sandy. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that public safety, health, welfare and education of residents can continue.

Ocean County is located in one of the most impacted sections of the state. Schools, pupils and educators were all impacted by Sandy. The County submitted documentation requesting nearly 100% of its award allocation to address the impacts of Sandy on the community, over 88% of which was disbursed to the County in 4Q 2013.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
EPS-DCA-LMI-R1-PINELAND BOE

Activity Title:
PUBLIC SERVICES EPS DCA LMI R1 PINELANDS BOE

Activity Category:
Public services

Activity Status:
Under Way

Project Number:
S01GovEntR1

Project Title:
Support For Governmental Entities

Projected Start Date:
07/01/2013

Projected End Date:
06/30/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Benefit Type:
N/A

Overall

Oct 1 thru Dec 31, 2013

To Date

Total Projected Budget from All Sources:	N/A	\$8,421.00
Total Budget:	\$0.00	\$8,421.00
Total Obligated:	\$0.00	\$8,421.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Non-business Organizations benefitting	0	0/1

Activity Description:

Financial assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

OCEAN COUNTY

Activity Progress Narrative:

This program has committed 75% of its allocation to eligible units of government. Of the amount allocated, over 80% has been disbursed to recipient communities. These funds are necessary as revenues declined and/or additional services were needed in these areas as a result of Sandy. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that public safety, health, welfare and education of residents can continue.

Pinelands Regional School District is located in Ocean County, The communities that make up the Board of Education have schools, pupils and educators who were all impacted by Sandy. The Pinelands Regional Board of Education provided documentation requesting 100% of its award allocation to address the impacts of Sandy on the community.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
EPS-DCA-LMI-R1-SEA BRIGHT

Activity Title:
PUBLIC SERVICES EPS DCA LMI R1 SEA BRIGHT

Activity Category:
Public services

Activity Status:
Under Way

Project Number:
S01GovEntR1

Project Title:
Support For Governmental Entities

Projected Start Date:
07/01/2013

Projected End Date:
06/30/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Benefit Type:
Area Benefit (Census)

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$107,500.00
Total Budget:	\$0.00	\$107,500.00
Total Obligated:	\$0.00	\$107,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Non-business Organizations benefitting	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	329	226	1,825	30.41

Activity Description:

Financial assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

OCEAN COUNTY

Activity Progress Narrative:

This program has committed 75% of its allocation to eligible units of government. Of the amount allocated, over 80% has been disbursed to recipient communities. These funds are necessary as revenues declined and/or additional services were needed in these areas as a result of Sandy. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that public safety, health, welfare and education of residents can continue.

Sea Bright is a barrier island community in Monmouth County that was devastated by Sandy. Sea Bright attended a mandatory TA workshop, executed it sub-recipient agreement and provided documentation requesting 100% of its initial allocation to address the impacts of Sandy on the community, 75% of which had been disbursed in 4Q 2013. The remainder was disbursed in 1Q 2014.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
EPS-DCA-LMI-R1-Toms River

Activity Title:
PUBLIC SERVICES DCA LMI R1 TOMS RIVER

Activity Category:
Public services

Activity Status:
Under Way

Project Number:
S01GovEntR1

Project Title:
Support For Governmental Entities

Projected Start Date:
01/13/2013

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Benefit Type:
Area Benefit (Census)

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$15,510,417.00
Total Budget:	\$0.00	\$15,510,417.00
Total Obligated:	\$0.00	\$15,510,417.00
Total Funds Drawdown	\$0.00	\$14,416,860.00
Program Funds Drawdown:	\$0.00	\$14,416,860.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$14,416,860.00
New Jersey Department of Community Affairs	\$0.00	\$14,416,860.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/0
# of Non-business Organizations benefitting	1	3/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total Low/Mod%
# of Persons	18,722	14,304	88,123 37.48

Activity Description:

Financial Assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

Toms River

Activity Progress Narrative:

This program has committed 75% of its allocation to eligible units of government. Of the amount allocated, over 80% has been disbursed to recipient communities. These funds are necessary as revenues declined and/or additional services were needed in these areas as a result of Sandy. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that public safety, health, welfare and education of residents can continue.

Toms River is located in one of the most impacted sections of the State. The Township provided documentation requesting 100% of their award allocation to address the impacts of Sandy on the community, the entirety of which was disbursed.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
EPS-DCA-LMI-R1-TOMS RIVER BOE

Activity Title:
PUBLIC SERVICES EPS DCA LMI R1 TOMS RIVER BOE

Activity Category:
Public services

Activity Status:
Under Way

Project Number:
S01GovEntR1

Project Title:
Support For Governmental Entities

Projected Start Date:
07/01/2013

Projected End Date:
06/30/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Benefit Type:
N/A

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$1,250,000.00
Total Budget:	\$0.00	\$1,250,000.00
Total Obligated:	\$0.00	\$1,250,000.00
Total Funds Drawdown	\$1,093,557.00	\$1,093,557.00
Program Funds Drawdown:	\$1,093,557.00	\$1,093,557.00

Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$1,093,557.00	\$1,093,557.00
New Jersey Department of Community Affairs	\$1,093,557.00	\$1,093,557.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Non-business Organizations benefitting	5	5/1

Activity Description:

Financial assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

OCEAN COUNTY

Activity Progress Narrative:

This program has committed 75% of its allocation to eligible units of government. Of the amount allocated, over 80% has been disbursed to recipient communities. These funds are necessary as revenues declined and/or additional services were needed in these areas as a result of Sandy. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that public safety, health, welfare and education of residents can continue.

Toms River Regional Board of Education is located in Ocean County in one of the most impacted sections of the State. Schools, pupils and educators were all impacted by Sandy. The Board of Education provided documentation requesting 100% of its award allocation to address the impacts of Sandy on the community; 50% of which has been disbursed.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
EPS-DCA-UN-R1

Activity Title:
ESSENTIAL PUBLIC SERVICES DCA UN R1

Activity Category:
Public services

Activity Status:
Under Way

Project Number:
S01GovEntR1

Project Title:
Support For Governmental Entities

Projected Start Date:
05/13/2013

Projected End Date:
05/12/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Benefit Type:
Area Benefit (Census)

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$15,081,097.00
Total Budget:	\$0.00	\$15,081,097.00
Total Obligated:	\$0.00	\$15,081,097.00
Total Funds Drawdown	\$15,361.31	\$22,661.93
Program Funds Drawdown:	\$15,361.31	\$22,661.93
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$22,661.93	\$22,661.93
New Jersey Department of Community Affairs	\$22,661.93	\$22,661.93
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/0
# of Non-business Organizations benefitting	0	0/33

Activity Description:

Financial assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

This program has committed 75% of its allocation to eligible units of government. Of the amount allocated, over 80% has been disbursed to recipient communities. These funds are necessary as revenues declined and/or additional services were needed in these areas as a result of Sandy. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that public safety, health, welfare and education of residents can continue.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
EPS-DCA-UN-R1 KEANSBURG BOE

Activity Title:
PUBLIC SERVICES EPS DCA UN R1 KEANSBURG BOE

Activity Category:
Public services

Activity Status:
Under Way

Project Number:
S01GovEntR1

Project Title:
Support For Governmental Entities

Projected Start Date:
07/01/2013

Projected End Date:
06/30/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Benefit Type:
N/A

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$271,413.00
Total Budget:	\$0.00	\$271,413.00
Total Obligated:	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Non-business Organizations benefitting	0	0/1

Activity Description:

Financial Assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

MONMOUTH COUNTY

Activity Progress Narrative:

This program has committed 75% of its allocation to eligible units of government. Of the amount allocated, over 80% has been disbursed to recipient communities. These funds are necessary as revenues declined and/or additional services were needed in these areas as a result of Sandy. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that public safety, health, welfare and education of residents can continue.

Keansburg Board of Education is located in one of the most impacted sections of Monmouth County. Schools, pupils and educators were all impacted by Sandy. The Board of Education provided documentation requesting 25% of their award allocation to address the impacts of Sandy on the community.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
EPS-DCA-UN-R1-BRIGANTINE BOE

Activity Title:
PUBLIC SERVICES EPS DCA UN R1 BRIGANTINE BOE

Activity Category:
Public services

Activity Status:
Under Way

Project Number:

Project Title:

S01GovEntR1

Support For Governmental Entities

Projected Start Date:
07/01/2013

Projected End Date:
06/30/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Benefit Type:
N/A

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$21,683.70
Total Budget:	\$0.00	\$21,683.70
Total Obligated:	\$0.00	\$21,683.70
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Non-business Organizations benefitting	0	0/1

Activity Description:

Financial Assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

ATLANTIC COUNTY

Activity Progress Narrative:

This program has committed 75% of its allocation to eligible units of government. Of the amount allocated, over 80% has been disbursed to recipient communities. These funds are necessary as revenues declined and/or additional services were needed in these areas as a result of Sandy. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that public safety, health, welfare and education of residents can continue.

Brigantine a barrier island community is located in one of the most impacted sections of Atlantic County. The Board of Education schools, pupils and educators were all impacted by Sandy. The district attended a mandatory TA workshop and executed it sub-recipient agreement. A draw down of funds is expected in the next quarter.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
EPS-DCA-UN-R1-LAVALLETTE BOE

Activity Title:
PUBLIC SERVICES EPS DCA UN R1 LAVALLETTE BOE

Activity Category:
Public services

Activity Status:
Under Way

Project Number:
S01GovEntR1

Project Title:
Support For Governmental Entities

Projected Start Date:
07/01/2013

Projected End Date:
06/30/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Benefit Type:
N/A

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$56,700.00
Total Budget:	\$0.00	\$56,700.00
Total Obligated:	\$0.00	\$56,700.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Non-business Organizations benefitting	0	0/1

Activity Description:

Financial Assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

OCEAN COUNTY

Activity Progress Narrative:

This program has committed 75% of its allocation to eligible units of government. Of the amount allocated, over 80% has been disbursed to recipient communities. These funds are necessary as revenues declined and/or additional services were needed in these areas as a result of Sandy. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that public safety, health, welfare and education of residents can continue.

Lavallette a barrier island community located in one of the most impacted sections of Ocean County. The Board of Education schools, pupils and educators were all impacted by Sandy. The district attended a mandatory TA workshop and executed it sub-recipient agreement. A draw down of funds is expected in the next quarter.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
EPS-DCA-UN-R1-LITTLE EGG HARBOR BOE

Activity Title:
PUBLIC SERVICES EPS DCA UN R1 LITTLE EGG HARBOR BO

Activity Category:
Public services

Activity Status:
Under Way

Project Number:
S01GovEntR1

Project Title:
Support For Governmental Entities

Projected Start Date:
07/01/2013

Projected End Date:
06/30/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Benefit Type:
N/A

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$228,715.00
Total Budget:	\$0.00	\$228,715.00
Total Obligated:	\$0.00	\$228,715.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Non-business Organizations benefitting	0	0/1

Activity Description:

Financial Assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

OCEAN COUNTY

Activity Progress Narrative:

This program has committed 75% of its allocation to eligible units of government. Of the amount allocated, over 80% has been disbursed to recipient communities. These funds are necessary as revenues declined and/or additional services were needed in these areas as a result of Sandy. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that public safety, health, welfare and education of residents can continue.

Little Egg Harbor is a bay community located in one of the most impacted sections of Ocean County. The Board of Education schools, pupils and educators were all impacted by Sandy. In 1Q 2014 the Little Egg Harbor Board of Education provided documentation requesting 100% of its award allocation to address the impacts of Sandy on the community.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
EPS-DCA-UN-R1-OCEAN COUNTY

Activity Title:
PUBLIC SERVICES UN R1 OCEAN COUNTY

Activity Category:
Public services

Activity Status:
Under Way

Project Number:
S01GovEntR1

Project Title:
Support For Governmental Entities

Projected Start Date:
01/01/2013

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Benefit Type:
N/A

Overall

Oct 1 thru Dec 31, 2013

To Date

Total Projected Budget from All Sources:	N/A	\$6,560,043.00
Total Budget:	\$0.00	\$6,560,043.00
Total Obligated:	\$0.00	\$6,560,043.00
Total Funds Drawdown	\$6,432,234.26	\$6,432,234.26
Program Funds Drawdown:	\$6,432,234.26	\$6,432,234.26
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$6,432,234.26	\$6,432,234.26
New Jersey Department of Community Affairs	\$6,432,234.26	\$6,432,234.26
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Non-business Organizations benefitting	34	34/1

Activity Description:

Financial Assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

Ocean County

Activity Progress Narrative:

This program has committed 75% of its allocation to eligible units of government. Of the amount allocated, over 80% has been disbursed to recipient communities. These funds are necessary as revenues declined and/or additional services were needed in these areas as a result of Sandy. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that public safety, health, welfare and education of residents can continue.

Ocean County is located in one of the most impacted sections of the state. Schools, pupils and educators were all impacted by Sandy. The County submitted documentation requesting nearly 100% of its award allocation to address the impacts of Sandy on the community, over 88% of which was disbursed to the County in 4Q 2013.

Activity Location:

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
EPS-DCA-UN-R1-PINELANDS BOE

Activity Title:
PUBLIC SERVICES EPS DCA UN R1 PINELANDS BOE

Activity Category:
Public services

Activity Status:
Under Way

Project Number:
S01GovEntR1

Project Title:
Support For Governmental Entities

Projected Start Date:
07/01/2013

Projected End Date:
06/30/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Benefit Type:
N/A

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$75,787.00
Total Budget:	\$0.00	\$75,787.00
Total Obligated:	\$0.00	\$75,787.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Non-business Organizations benefitting	0	0/1

Activity Description:

Financial Assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

OCEAN COUNTY

Activity Progress Narrative:

This program has committed 75% of its allocation to eligible units of government. Of the amount allocated, over 80% has been disbursed to recipient communities. These funds are necessary as revenues declined and/or additional services were needed in these areas as a result of Sandy. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that public safety, health, welfare and education of residents can continue.

Pinelands Regional School District is located in Ocean County, The communities that make up the Board of Education have schools, pupils and educators were all impacted by Sandy. The Pinelands Regional Board of Education provided documentation requesting 100% of its award allocation in 4Q 2013 to address the impacts of Sandy on the community.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
EPS-DCA-UN-R1-SEA BRIGHT

Activity Title:
PUBLIC SERVICES UN R1 SEA BRIGHT

Activity Category:
Public services

Activity Status:
Under Way

Project Number:
S01GovEntR1

Project Title:
Support For Governmental Entities

Projected Start Date:
01/01/2013

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Benefit Type:
N/A

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$967,500.00
Total Budget:	\$0.00	\$967,500.00
Total Obligated:	\$0.00	\$967,500.00
Total Funds Drawdown	\$843,418.00	\$843,418.00
Program Funds Drawdown:	\$843,418.00	\$843,418.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$843,418.00	\$843,418.00
New Jersey Department of Community Affairs	\$843,418.00	\$843,418.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Non-business Organizations benefitting	1	1/1

Activity Description:

Financial Assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

Sea Bright

Activity Progress Narrative:

This program has committed 75% of its allocation to eligible units of government. Of the amount allocated, over 80% has been disbursed to recipient communities. These funds are necessary as revenues declined and/or additional services were needed in these areas as a result of Sandy. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that public safety, health, welfare and education of residents can continue.

Sea Bright is a barrier island community in Monmouth County that was devastated by Sandy. Sea Bright attended a mandatory TA workshop, executed its sub-recipient agreement and provided documentation requesting 100% of its initial allocation to address the impacts of Sandy on the community, 75% of which was disbursed in 4Q 2013. The balance of Sea Bright's grant award was approved for disbursement in 1Q 2014 after receiving their final drawdown request in 4Q 2013.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:**Activity Supporting Documents:**

Supporting Documents
None

Grantee Activity Number:
EPS-DCA-UN-R1-TOMS RIVER BOE

Activity Title:
PUBLIC SERVICES EPS DCA UN R1 TOMS RIVER BOE

Activity Category:
Public services

Activity Status:
Under Way

Project Number:
S01GovEntR1

Project Title:
Support For Governmental Entities

Projected Start Date:
07/01/2013

Projected End Date:
06/30/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Benefit Type:
N/A

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$11,250,000.00
Total Budget:	\$0.00	\$11,250,000.00
Total Obligated:	\$0.00	\$11,250,000.00
Total Funds Drawdown	\$6,256,692.67	\$6,256,692.67
Program Funds Drawdown:	\$6,256,692.67	\$6,256,692.67
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$6,256,692.67	\$6,256,692.67
New Jersey Department of Community Affairs	\$6,256,692.67	\$6,256,692.67
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Non-business Organizations benefitting	6	6/1

Activity Description:

Financial Assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

OCEAN COUNTY

Activity Progress Narrative:

This program has committed 75% of its allocation to eligible units of government. Of the amount allocated, over 80% has been disbursed to recipient communities. These funds are necessary as revenues declined and/or additional services were needed in these areas as a result of Sandy. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that public safety, health, welfare and education of residents can continue.

Toms River Regional Board of Education is located in Ocean County in one of the most impacted sections of the State. Schools, pupils and educators were all impacted by Sandy. The Board of Education provided documentation requesting 100% of its award allocation to address the impacts of Sandy on the community; 50% of which was disbursed in 4Q 2013.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
FEMA Match-OMB-DEP-UN

Activity Title:
FEMA MATCH OMB DEP UN

Activity Category:
Debris removal

Activity Status:
Under Way

Project Number:
S01GovEntR1

Project Title:
Support For Governmental Entities

Projected Start Date:
05/13/2013

Projected End Date:
05/12/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Department of Treasury

Benefit Type:
Area Benefit (Census)

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$0.00
Total Budget:	\$0.00	\$0.00
Total Obligated:	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00

Department of Treasury \$0.00 \$0.00
Match Contributed: \$0.00 \$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total	
# of Businesses	0		0/0

Activity Description:

FEMA Match – Debris Removal – OMB/DEP. FEMA funds are utilized, among other things, for the removal of debris from Superstorm Sandy. These costs are subject to a non-federal cost share. The cost share is provided through the NJ Department of Treasury, Office of Budget and Management, working with the NJ Department of Environmental Protection.

Location Description:

All disaster declared counties.

Activity Progress Narrative:

These reporting categories were created before a more robust understanding of the Public Assistance FEMA match program was developed. The actions for this activity are captured in the FEMA-OMB-R1 Match category.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
FEMA Match-OMB-MA-UN

Activity Title:
FEMA MATCH OMB MA UN

Activity Category:
Public services

Activity Status:
Under Way

Project Number:
S01GovEntR1

Project Title:
Support For Governmental Entities

Projected Start Date:
05/13/2013

Projected End Date:
05/12/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Department of Treasury

Benefit Type:
Area Benefit (Census)

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$0.00
Total Budget:	\$0.00	\$0.00
Total Obligated:	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00

Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
Department of Treasury	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/5

Activity Description:

MA/DFA – Direct Federal Assistance (DFA) missions are requested by the State, and are subject to a non-federal cost share. Examples of DFA missions include assistance with fuel supply and temporary medical facilities for disaster victims in affected areas. The cost share is provided through the NJ Department of Treasury, Office of Budget and Management.

Location Description:

All disaster delcared counties.

Activity Progress Narrative:

These reporting categories were created before a more robust understanding of the Public Assistance FEMA match program was developed. The actions for this activity are captured in the FEMA-OMB-R1 Match category.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
Supporting Documents
None

Grantee Activity Number:
FEMA Match-OMB-R1

Activity Title:
FEMA MATCH OMB UN-R1

Activity Category:
Public services

Activity Status:
Under Way

Project Number:
S01GovEntR1

Project Title:
Support For Governmental Entities

Projected Start Date:
05/13/2013

Projected End Date:
05/12/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Department of Treasury

Benefit Type:
Direct Benefit (Persons)

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$50,000,000.00
Total Budget:	\$0.00	\$50,000,000.00
Total Obligated:	\$0.00	\$35,425,836.00
Total Funds Drawdown	\$2,496.98	\$13,811,106.79

Program Funds Drawdown:	\$2,496.98	\$13,811,106.79
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$2,496.98	\$13,811,106.79
Department of Treasury	\$2,496.98	\$13,811,106.79
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Non-business Organizations benefitting	11	21/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Persons	0	0	0	0/0	0/15,000	0/15,000	0

Activity Description:

FEMA Match – ONA – “Other Needs Assistance” is a FEMA Individual Assistance program that provides basic services to individuals impacted by disasters. The program is subject to a non-federal cost share. The cost share is provided through the NJ Department of Treasury, Office of Budget and Management.

Location Description:

All disaster declared counties.

Activity Progress Narrative:

The State has worked with HUD to resolve the eligible activities for the initial match draws in the 3rd quarter of 2013. These funds were used to match eligible FEMA CAT A and CAT B projects. The State has expended an additional \$228,283.31 in CDBG-DR eligible costs in the 4th quarter of 2013 and is in the process of requesting reimbursement for these funds.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
HRP-DCA-LMI-R1

Activity Category:
Residential Location Incentive Grants - (Waiver only)

Project Number:
S01HmHsgR1

Projected Start Date:
05/13/2013

National Objective:
Low/Mod

Responsible Organization:
New Jersey Department of Community Affairs

Benefit Type:
Direct Benefit (Households)

Activity Title:
HOUSING RESETTLEMENT PROGRAM DCA LMI R1

Activity Status:
Under Way

Project Title:
Homeowner Housing

Projected End Date:
05/12/2015

Completed Activity Actual End Date:

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$84,250,000.00
Total Budget:	(\$17,750,000.00)	\$84,250,000.00
Total Obligated:	(\$17,750,000.00)	\$70,250,000.00
Total Funds Drawdown	\$24,895,581.01	\$68,767,102.71
Program Funds Drawdown:	\$24,895,581.01	\$68,767,102.71
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$24,895,581.01	\$68,767,102.71
New Jersey Department of Community Affairs	\$24,895,581.01	\$68,767,102.71
Match Contributed:	\$0.00	\$0.00

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	3,677	2,775	6,452	6,209/4,800	4,596/4,800	10,805/9,600	100
# Owner Households	3,677	2,775	6,452	6,209/4,800	4,596/4,800	10,805/9,600	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	4,934	139	0	0	4,934	139	8,306	167	0	0	8,306	167
Black/African American	220	2	0	0	220	2	366	2	0	0	366	2
Asian	326	1	0	0	326	1	546	1	0	0	546	1
American Indian/Alaskan Native	8	1	0	0	8	1	12	1	0	0	12	1
Native Hawaiian/Other Pacific Islander	4	3	0	0	4	3	6	3	0	0	6	3
American Indian/Alaskan Native and White	10	0	0	0	10	0	16	1	0	0	16	1
Asian and White	26	0	0	0	26	0	45	1	0	0	45	1
Black/African American and White	14	2	0	0	14	2	22	2	0	0	22	2
American Indian/Alaskan Native and Black/African American	5	1	0	0	5	1	7	1	0	0	7	1
Other multi-racial	127	61	0	0	127	61	203	64	0	0	203	64
Households Female	0		0		0		0		0		0	
Unknown	778	0	0	0	778	0	1,276	0	0	0	1,276	0

Activity Description:

Many Sandy-impacted homeowner had significant property damage to their residences and have suffered diminished property values. Moreover, some homeowners whose residences were substantially damaged by the storm will be required to elevate their residences. Additionally, with the passage of the Biggert-Waters Flood Insurance Act, flood insurance premiums for many are likely to rise, particularly for residences not above FEMA's base flood elevation. All of these costs threaten to force homeowners, and particularly LMI households, to leave their communities. The Homeowner Resettlement program is targeted to alleviate some of the pressures facing homeowners impacted by Superstorm Sandy.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

The State of New Jersey allocated \$180 million in CDBG-DR funds to encourage homeowners in the 9 most impacted counties to remain in the county where their home was damaged. In the 4th quarter 2013, the State requested approval from HUD to shift \$35 million into this program. This approval will be reflected in the first quarter of 2013. The Resettlement Program allows homeowners who meet eligibility requirements to receive an incentive grant of \$10,000. Eligibility is based on the following criteria: the damaged property being located in one of the 9 most impacted categories, timely FEMA registration, proof of ownership and primary residence at the time of the storm, proof of primary residence having \$8,000 of damage, or having sustained 1ft of water on the 1st floor of the residence. The applicant must be willing to remain in the county for three years. Applicants were able to complete an application online, through a phone interview, or in person at a regional recovery housing center. The initial application period ran from May 24, 2013 through June 30, 2013 (Group 1). A second application period ran from July 1, 2013 to August 1, 2013 (Group 2). For Group 1, 60% of funds were initially reserved for eligible LMI applicants. For Group 2, applicants were processed on a 1st received, 1st processed basis.

As of January 20th 2014, 16,660 resettlement grants have been processed for payment, for a total of \$166,600,000.00. Compared to the previous quarter in which 11,772 resettlement applications were processed, an additional 4,888 resettlement grants were processed. It is anticipated that all eligible applicants who

met the application deadline, many of whom were previously waitlisted, will now be funded. Due to the composition of the actual applications received, funds were shifted between the urgent need budget and the low to moderate income budget.

Activity Location:

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
HRP-DCA-UN-R1

Activity Title:
HOUSING RESETTLEMENT PROGRAM DCA UN R1

Activity Category:
Residential Location Incentive Grants - (Waiver only)

Activity Status:
Under Way

Project Number:
S01HmHsgR1

Project Title:
Homeowner Housing

Projected Start Date:
05/13/2013

Projected End Date:
05/12/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Benefit Type:
Direct Benefit (Households)

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$130,750,000.00
Total Budget:	\$17,750,000.00	\$130,750,000.00
Total Obligated:	\$17,750,000.00	\$109,750,000.00
Total Funds Drawdown	\$33,908,878.95	\$106,730,661.00
Program Funds Drawdown:	\$33,908,878.95	\$106,730,661.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$33,908,878.95	\$106,730,661.00
New Jersey Department of Community Affairs	\$33,908,878.95	\$106,730,661.00
Match Contributed:	\$0.00	\$0.00

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	10,213	0/0	0/0 17,630/6,400	0
# Owner Households	0	0	10,213	0/0	0/0 17,630/6,400	0

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	8,531	173	0	0	8,531	173	14,812	223	0	0	14,812	223
Black/African	205	5	0	0	205	5	344	8	0	0	344	8

American														
Asian	183	0	0	0	183	0	287	2	0	0	0	287	2	
American Indian/Alaskan Native	3	0	0	0	3	0	3	0	0	0	0	3	0	
Native Hawaiian/Other Pacific Islander	12	3	0	0	12	3	20	3	0	0	0	20	3	
American Indian/Alaskan Native and White	26	2	0	0	26	2	48	2	0	0	0	48	2	
Asian and White	48	0	0	0	48	0	79	0	0	0	0	79	0	
Black/African American and White	14	3	0	0	14	3	24	3	0	0	0	24	3	
American Indian/Alaskan Native and Black/African American	9	0	0	0	9	0	14	0	0	0	0	14	0	
Other multi-racial	119	63	0	0	119	63	200	64	0	0	0	200	64	
Households Female	0		0		0		0		0			0		
Unknown	1,063	5	0	0	1,063	5	1,799	5	0	0	0	1,799	5	

Activity Description:

Many Sandy-impacted homeowner had significant property damage to their residences and have suffered diminished property values. Moreover, some homeowners whose residences were substantially damaged by the storm will be required to elevate their residences. Additionally, with the passage of the Biggert-Waters Flood Insurance Act, flood insurance premiums for many are likely to rise, particularly for residences not above FEMA's base flood elevation. All of these costs threaten to force homeowners, and particularly LMI households, to leave their communities. The Homeowner Resettlement program is targeted to alleviate some of the pressures facing homeowners impacted by Superstorm Sandy.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

The State of New Jersey allocated \$180 million in CDBG-DR funds to encourage homeowners in the 9 most impacted counties to remain in the county where their home was damaged. In the 4th quarter 2013, the State requested approval from HUD to shift \$35 million into this program. This approval will be reflected in the first quarter of 2013. The Resettlement Program allows homeowners who meet eligibility requirements to receive an incentive grant of \$10,000. Eligibility is based on the following criteria: the damaged property being located in one of the 9 most impacted categories, timely FEMA registration, proof of ownership and primary residence at the time of the storm, proof of primary residence having \$8,000 of damage, or having sustained 1ft of water on the 1st floor of the residence. The applicant must be willing to remain in the county for three years. Applicants were able to complete an application online, through a phone interview, or in person at a regional recovery housing center. The initial application period ran from May 24, 2013 through June 30, 2013 (Group 1). A second application period ran from July 1, 2013 to August 1, 2013 (Group 2). For Group 1, 60% of funds were initially reserved for eligible LMI applicants. For Group 2, applicants were processed on a 1st received, 1st processed basis.

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Activity Location:

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
INCLL-DCA-LMI-R1

Activity Category:
Affordable Rental Housing

Project Number:
S01RentHsgR1

Projected Start Date:
05/13/2013

National Objective:
Low/Mod

Responsible Organization:
New Jersey Department of Community Affairs

Benefit Type:
Direct Benefit (Households)

Activity Title:
INCENTIVE FOR LANDLORDS DCA LMI R1

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
05/12/2015

Completed Activity Actual End Date:

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$15,055,612.00
Total Budget:	\$0.00	\$15,055,612.00
Total Obligated:	\$0.00	\$15,055,612.00
Total Funds Drawdown	\$162,161.73	\$218,588.67
Program Funds Drawdown:	\$162,161.73	\$218,588.67
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$162,161.73	\$218,588.67
New Jersey Department of Community Affairs	\$162,161.73	\$218,588.67
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	58	58/1,924
# of Multifamily Units	58	58/1,924

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	58	0	58	58/962	0/962	58/1,924 100
# Renter Households	58	0	58	58/962	0/962	58/1,924 100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	18	10	18	10	0	0	18	10	18	10
Black/African American	0	0	36	6	36	6	0	0	36	6	36	6
Asian and White	0	0	2	0	2	0	0	0	2	0	2	0
Black/African American and White	0	0	2	0	2	0	0	0	2	0	2	0
Households Female	0		27		27		0		27		27	

Activity Description:

Superstorm Sandy significantly reduced rental stock in New Jersey, placing upward pressure on rental prices and making rental housing less affordable. This program supports the needs of displaced LMI households by making rental housing more affordable. Incentive payments will be provided to qualified rental property owners to subsidize the cost of rents.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

41 project applications totaling 250 units are approved and under contract – the contracts total approximately \$5 million.
58 households are leased up (October -1 household; , November - 23 households; and December - 34 households).

Activity Location:

Address	City	State	Zip	Status / Accept
245 Myrtle Avenue	Neptune	New Jersey	07753-	Match / N
97 Montclair Avenue	Newark	New Jersey	07104-	Match / N
97 Atlantic Avenue	Pleasantville	New Jersey	08232-	Match / N
106 Atlantic Avenue	Pleasantville	New Jersey	08232-	Match / N
95 Montclair Avenue	Newark	New Jersey	07104-	Match / N
38 Atlantic Avenue	Pleasantville	New Jersey	08232-	Match / N
555 Elizabeth Avenue	Newark	New Jersey	07112-	Match / N
101 Boardwalk	Atlantic City	New Jersey	08401-	Match / N
1009 West White Horse Pike	Galloway	New Jersey	08215-	No Match / N
13 Mapes Terrace	Newark	New Jersey	07102-	Match / N
1201 S Clinton Avenue	Trenton	New Jersey	08609-	Match / N
174 Vermont Avenue	Newark	New Jersey	07106-	Match / N
117 Goldsmith Avenue	Newark	New Jersey	07102-	Match / N
1004 Division Street	Trenton	New Jersey	08609-	Match / N
213 Maple Avenue	Irvington	New Jersey	07111-	Match / N
9 Vreeland Avenue	Hackensack	New Jersey	07601-	Match / N
330 Mt Prospect Avenue	Newark	New Jersey	07104-	Match / N
707 18th Avenue	Lake Como	New Jersey	07719-	Match / N
99 Stuyvesant Avenue	Irvington	New Jersey	07111-	No Match / N
164 North 10th Street	Newark	New Jersey	07104-	Match / N
97 Stuyvesant Avenue	Irvington	New Jersey	07111-	Not Validated / N
99 Scotch Pine Drive	Ocean	New Jersey	07712-	No Match / N
460 Leslie Street	Newark	New Jersey	07102-	Match / N
921 Mattison Avenue	Asbury Park	New Jersey	07712-	Match / N
205 Chancellor Avenue	Newark	New Jersey	07102-	Match / N
45 Hillside Avenue	Hillside	New Jersey	07205-	Match / N
5 Mapes Terrace	Newark	New Jersey	07102-	Match / N

Other Funding Sources Budgeted - Detail**Match Sources****Amount**

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Activity Supporting Documents:**Activity Supporting Documents:**

Supporting Documents
None

Grantee Activity Number:
LMF-HMFA-DEL-R1

Activity Category:
Affordable Rental Housing

Project Number:
S01RentHsgR1

Projected Start Date:
05/13/2013

National Objective:
Low/Mod

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Benefit Type:
Direct Benefit (Households)

Activity Title:
HMFA MF DELIVERY COSTS R1

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
05/12/2015

Completed Activity Actual End Date:

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$5,834,400.00
Total Budget:	\$0.00	\$5,834,400.00
Total Obligated:	\$0.00	\$5,834,400.00
Total Funds Drawdown	\$106,357.02	\$106,357.02
Program Funds Drawdown:	\$106,357.02	\$106,357.02
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$106,357.02	\$106,357.02
New Jersey Housing Mortgage Finance Agency	\$106,357.02	\$106,357.02
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Description:

Delivery costs associated to provide multiple funding mechanisms to facilitate the creation of quality, affordable housing units to help New Jersey recover from the loss of multi-family housing. Round 1 05/13/13-05/12/15

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Monmouth, Ocean, and Union

Activity Progress Narrative:

Payroll for Agency CDBG-DR employees is being drawn down. Legal notices and Spanish Translations for notices have also been drawn down.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
LMF-HMFA-LMI-R1

Activity Title:
LARGE MULTI-FAMILY HMFA LMI R1

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
S01RentHsgR1

Project Title:
Rental Housing

Projected Start Date:
05/13/2013

Projected End Date:
05/12/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Benefit Type:
Direct Benefit (Households)

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$87,208,412.00
Total Budget:	(\$12,047,588.00)	\$87,208,412.00
Total Obligated:	(\$12,047,588.00)	\$97,658,412.00
Total Funds Drawdown	\$78,414.42	\$194,774.00
Program Funds Drawdown:	\$78,414.42	\$194,774.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$78,414.42	\$194,774.00
New Jersey Housing Mortgage Finance Agency	\$78,414.42	\$194,774.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/59

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/5,336
# of Multifamily Units	0	0/5,336

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/5,336	0/0	0/5,336	0
# Renter Households	0	0	0	0/5,336	0/0	0/5,336	0

Activity Description:

To provide multiple funding mechanisms to facilitate the creation of quality, affordable housing units to help New Jersey recover from the loss of multi-family housing. (LMI) Round 1 05/13/13-05/12/15

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

As of December 31, 2013 two properties have closed. Nearly \$157 million has been committed to 36 projects. The State estimates investments will create nearly 2500 affordable rental units. There are over \$20 million dollars of funds reserved for the public housing authorities and other federally-funded housing.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
LPS-DCA-R1

Activity Category:
Planning

Project Number:
S01AdmnR1

Projected Start Date:
07/01/2013

National Objective:
N/A

Responsible Organization:
New Jersey Department of Community Affairs

Benefit Type:
Area Benefit (Census)

Activity Title:
DCA LOCAL PLANNING SERVICES R1

Activity Status:
Under Way

Project Title:
Admin

Projected End Date:
06/30/2015

Completed Activity Actual End Date:

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$5,000,000.00
Total Budget:	\$0.00	\$5,000,000.00
Total Obligated:	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/114

Activity Description:

The program provides planning grants to counties and municipal governments in areas significantly impacted by Superstorm Sandy to allow these units of government to hire certified professional planners to assist with short- and medium-term planning needs.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

The DCA Local Planning Services (LPS) sent award letters to four communities committing \$98,000 for planning activities. LPS executed subrecipient agreements with 19 communities which obligated \$507,400 in grant funds. These communities have submitted the first set of Monthly Progress Reports to LPS this quarter. The first set of deliverables, i.e. the Strategic Recovery Planning Report - is anticipated to be completed in the next quarter.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents

None

Grantee Activity Number:
NCR-EDA-LMI-R1**Activity Title:**
NEIGHBORHOOD & COMMUNITY REVITALIZATION EDA LMI R1**Activity Category:**
Econ. development or recovery activity that creates/retains jobs**Activity Status:**
Under Way**Project Number:**
S01EconRevR1**Project Title:**
Economic Revitalization**Projected Start Date:**
05/13/2013**Projected End Date:**
05/12/2015**National Objective:**
Low/Mod**Completed Activity Actual End Date:****Responsible Organization:**
New Jersey Economic Development Authority**Benefit Type:**
Direct Benefit (Persons)**Overall****Oct 1 thru Dec 31, 2013****To Date**

Total Projected Budget from All Sources:	N/A	\$5,876,875.00
Total Budget:	\$0.00	\$5,876,875.00
Total Obligated:	\$0.00	\$5,596,875.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
New Jersey Economic Development Authority	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Businesses	0	0/43

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Permanent Jobs Created	0	0	0	0/0	0/750	0/750	0
# of Permanent Jobs Retained	0	0	0	0/0	0/750	0/750	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Description:

This program will fund various types of projects including: streetscapes, façade replacements, commercial and mixed-use developments, transformative neighborhood projects, multi-tenant technology business development and improvements to existing/planned park areas. Funds also will be dedicated for CDFIs to support micro-lending.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

The \$75 Million Neighborhood Community Revitalization Program (NCR) was approved August 27, 2013. Through the Development & Improvement category of this program, NJEDA has a robust pipeline of projects which are currently being reviewed in the total amount of \$138,171,746. DEP accepted 1 applications from EDA, contracted out 1 for environmental reviews, and environmentally cleared with conditions and sent to EDA 0.

Activity Location:

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
NCR-EDA-UN-R1

Activity Title:
NEIGHBORHOOD & COMMUNITY REVITALIZATION EDA UN R1

Activity Category:
Econ. development or recovery activity that creates/retains jobs

Activity Status:
Under Way

Project Number:
S01EconRevR1

Project Title:
Economic Revitalization

Projected Start Date:
05/13/2013

Projected End Date:
05/12/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Economic Development Authority

Benefit Type:
Direct Benefit (Persons)

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$33,215,625.00
Total Budget:	\$0.00	\$33,215,625.00
Total Obligated:	\$0.00	\$31,715,625.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
New Jersey Economic Development Authority	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Businesses	0	0/36

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/250	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Description:

This program will fund various types of projects including: streetscapes, façade replacements, commercial and mixed-use developments, transformative neighborhood projects, multi-tenant technology business development and improvements to existing/planned park areas. Funds also will be dedicated for CDFIs to support micro-lending.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

The \$75 Million Neighborhood Community Revitalization Program (NCR) was approved August 27, 2013. Through the Development & Improvement category of this program, NJEDA has a robust pipeline of projects which are currently being reviewed in the total amount of \$81,912,066. \$7.5 million has been approved: \$5 million to Seaside Heights and Seaside Park for the demolition and debris removal of the fire-damaged boardwalk and \$2.5 million to Community Development Finance Institutions (CDFIs) to provide micro-loans to small businesses. Under the Streetscape Revitalization category of this program, which is intended to provide \$10 million in financial assistance to municipalities for streetscape-related improvements, the deadline for receipt of applications for the Round One allocation of \$5 Million was December 16, 2013. Nineteen municipalities submitted a total of twenty applications in Round One for grant requests totaling over \$17 million. The Round Two application process will be opened in the 1st quarter of 2014 for a total of \$5 million. No funds have been expended to date under the NCR Program.

Activity Location:

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
NEP-DCA-LMI-R1

Activity Title:
NEIGHBORHOOD ENHANCEMENT PROG DCA LMI (BLIGHT) R1

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
S01RentHsgR1

Project Title:
Rental Housing

Projected Start Date:
05/13/2013

Projected End Date:
05/12/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Benefit Type:
Direct Benefit (Households)

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$28,741,976.00
Total Budget:	\$12,047,588.00	\$28,741,976.00
Total Obligated:	\$12,047,588.00	\$28,091,976.00
Total Funds Drawdown	\$78,989.93	\$122,329.32
Program Funds Drawdown:	\$78,989.93	\$122,329.32
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$78,989.93	\$122,329.32
New Jersey Department of Community Affairs	\$78,989.93	\$122,329.32
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/164

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/177

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total
# of Households	0	0	0	0/0	0/0	0/177	0

Activity Description:

The Neighborhood Enhancement Program will provide zero percent loans to eligible nonprofit and for-profit developers to purchase and rehabilitate foreclosed, vacant or abandoned properties in targeted communities. The program will support efforts to develop a mixed-income model of rebuilding to prevent concentrations of poverty and rebuild strong neighborhoods. The program will encourage development of affordable rental or homeownership housing in the nine most impacted counties as well as areas deemed priority areas throughout the State. The program is designed to alleviate the shortage of rental and for-sale housing and potential blight caused by the storm. Listed in Action Plan as Blight Reduction Pilot Program. (LMI) Round 1 05/13/13-05/12/15 Est. Program Income \$550,000.00

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

During Q4 2013, the Neighborhood Enhancement Program (NEP) awarded an additional 18 zero interest loans totaling more than \$ 12.0 million. This additional \$ 12.0 million will finance an additional 85 dwelling units for occupancy by LMI households. These NEP funds shall enable developers to finance the rehabilitation or new construction of structures or properties that are either abandoned, foreclosed or vacant within the nine NJ counties that were most impacted by Sandy.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
NEP-DCA-UN-R1

Activity Title:
NEIGHBORHOOD ENHANCEMENT PROG DCA UN (BLIGHT) R1

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
S01RentHsgR1

Project Title:
Rental Housing

Projected Start Date:
05/13/2013

Projected End Date:
05/12/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Benefit Type:
Direct Benefit (Households)

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$0.00
Total Budget:	\$0.00	\$0.00
Total Obligated:	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Description:

The Neighborhood Enhancement Program will provide zero percent loans to eligible nonprofit and for-profit developers to purchase and rehabilitate foreclosed, vacant or abandoned properties in targeted communities. The program will support efforts to develop a mixed-income model of rebuilding to prevent concentrations of poverty and rebuild strong neighborhoods. The program will encourage development of affordable rental or homeownership housing in the nine most impacted counties as well as areas deemed priority areas throughout the State. The program is designed to alleviate the shortage of rental and for-sale housing and potential blight caused by the storm. Listed in Action Plan as the Blight Reduction Pilot Program. (UN) Round 1 05/13/13-05/12/15 Est. Program Income \$100,000.00

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

DRGR Activity # NEP-DCA-UN-R1 (Urgent Need - UN) has been defunded and has a zero budget balance, zero obligations and zero disbursements. Therefore, going forward the sole DRGR Activity # associated with the Neighborhood Enhancement Program (NEP) will be NEP-DCA-LMI-R1 (Low - Moderate Income- LMI).

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
Planning-DCA-R1

Activity Title:
DCA PLANNING R1

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
S01AdmnR1

Project Title:
Admin

Projected Start Date:
05/13/2013

Projected End Date:
05/12/2015

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Benefit Type:
N/A

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$1,625,000.00
Total Budget:	\$0.00	\$1,625,000.00
Total Obligated:	\$0.00	\$1,625,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Activity Description:

The State will provide a funding allocation for historic preservation, archeological and other mitigation studies as required by HUD for the implementation of programs. Round 1 05/13/13-05/12/15.

Location Description:

Trenton

Activity Progress Narrative:

No activity during this quarter.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
PREDEV-NJRA-LMI-R1

Activity Title:
PRE-DEVELOPMENT FUND NJRA LMI R1

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
S01RentHsgR1

Project Title:
Rental Housing

Projected Start Date:
05/13/2013

Projected End Date:
05/12/2015

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Redevelopment Authority

Benefit Type:
Area Benefit (Survey)

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$6,000,000.00
Total Budget:	\$0.00	\$6,000,000.00
Total Obligated:	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
New Jersey Redevelopment Authority	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/18

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Description:

The fund would provide financing to assist nonprofit developers to cover the pre-development costs of properties for housing development. (LMI) Round 1 05/13/13-05/12/15

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

In the 4th quarter of 2013 the fund awarded \$2.65 million in low interest loans to non-profit developers of six projects that will support the planning of over 600 units of affordable housing.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
RREM-DCA-LMI-R1

Activity Title:
RREM DCA LMI R1

Activity Category:

Activity Status:

Rehabilitation/reconstruction of residential structures

Under Way

Project Number:

S01HmHsgR1

Project Title:

Homeowner Housing

Projected Start Date:

05/13/2013

Projected End Date:

05/12/2015

National Objective:

Low/Mod

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Benefit Type:

Direct Benefit (Households)

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$153,701,540.00
Total Budget:	\$0.00	\$153,701,540.00
Total Obligated:	\$0.00	\$118,701,540.00
Total Funds Drawdown		
Program Funds Drawdown:	\$17,636,217.71	\$23,524,530.54
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$17,636,217.71	\$23,524,530.54
New Jersey Department of Community Affairs	\$17,636,217.71	\$23,524,530.54
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/750

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/750
# of Singlefamily Units	0	0/750

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/375	0/375	0/750	0
# Owner Households	0	0	0	0/375	0/375	0/750	0

Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program. (LMI) (SF) Round 1 05/13/13-05/12/15

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

As of close of Q4 for 2013, the RREM Program has signed Grant Awards with 966 Homeowners, obligating over \$96 million in funds for projects and approving over \$15 million in reimbursement. Projects are now moving to the Construction phase of the program, both with homeowners using a Program-Selected Contractor (Pathway C) and an Owner-Selected Contractor (Pathway B). In the next Quarter, the Program will be well into the Construction phase of the Program, having started construction under Pathway C and approving payments for construction under Pathway B.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
RREM-DCA-UN-R1

Activity Title:
RREM DCA UN R1

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
S01HmHsgR1

Project Title:
Homeowner Housing

Projected Start Date:
05/13/2013

Projected End Date:
05/12/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Benefit Type:
Direct Benefit (Households)

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$54,298,460.00
Total Budget:	\$0.00	\$54,298,460.00
Total Obligated:	\$0.00	\$39,298,460.00
Total Funds Drawdown	\$8,877,009.52	\$11,400,572.18
Program Funds Drawdown:	\$8,877,009.52	\$11,400,572.18
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$8,877,009.52	\$11,400,572.18
New Jersey Department of Community Affairs	\$8,877,009.52	\$11,400,572.18
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1,170

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1,170
# of Singlefamily Units	0	0/1,170

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1,170	0
# Owner Households	0	0	0	0/0	0/0	0/1,170	0

Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program. (UN) (SF) Round 1 05/13/13-05/12/15

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

As of close of Q4 for 2013, the RREM Program has signed Grant Awards with 966 Homeowners, obligating over \$96 million in funds for projects and approving over \$15 million in reimbursement. Projects are now moving to the Construction phase of the

program, both with homeowners using a Program-Selected Contractor (Pathway C) and an Owner-Selected Contractor (Pathway B). In the next Quarter, the Program will be well into the Construction phase of the Program, having started construction under Pathway C and approving payments for construction under Pathway B.

Activity Location:

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

SBG-EDA-LMI-R1

Activity Title:

GRANTS/RECOV LOANS TO SMALL BUSINESS EDA LMI R1

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

S01EconRevR1

Project Title:

Economic Revitalization

Projected Start Date:

05/13/2013

Projected End Date:

05/12/2015

National Objective:

Low/Mod

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Benefit Type:

Direct Benefit (Persons)

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$10,223,250.00
Total Budget:	\$0.00	\$10,223,250.00
Total Obligated:	\$0.00	\$25,223,250.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
New Jersey Economic Development Authority	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Businesses	0	0/2,974

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Permanent Jobs Created	0	0	0	0/178	0/0	0/178	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/3,398	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	

of Persons 0 0 0 0/0 0/0 0/0 0

Activity Description:

The Stronger NJ Business Grant Program provides \$50,000 grants to eligible businesses for working capital or construction-related needs. As of September 30, 2013, of the total approved amount of \$25,223,250 from the program, \$0.00 had been disbursed. Jobs reporting for this program is required 6 months after the date of each grant's approval, and therefore will begin to be included in the next QPR. Outreach efforts remaining ongoing, and there are a significant number of applications in the pipeline being processed.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

NJEDA currently seeks to meet its LMI requirements through its Stronger NJ Business Loan and Neighborhood and Community Revitalization programs, and may retrospectively convert some grants to LMI as needed.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
Supporting Documents
None

Grantee Activity Number:
SBG-EDA-UN-R1

Activity Title:
GRANTS/RECOV LOANS TO SMALL BUSINESS EDA UN R1

Activity Category:
Econ. development or recovery activity that creates/retains jobs

Activity Status:
Under Way

Project Number:
S01EconRevR1

Project Title:
Economic Revitalization

Projected Start Date:
05/13/2013

Projected End Date:
05/12/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Economic Development Authority

Benefit Type:
Area Benefit (Census)

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$57,931,750.00
Total Budget:	\$0.00	\$57,931,750.00
Total Obligated:	\$0.00	\$142,931,750.00
Total Funds Drawdown:	\$6,287,970.82	\$8,696,776.25
Program Funds Drawdown:	\$6,287,970.82	\$8,696,776.25
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$6,287,970.82	\$8,696,776.25
New Jersey Economic Development Authority	\$6,287,970.82	\$8,696,776.25
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Businesses	201	276/31

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/311	0

# of Persons	Beneficiaries - Area Benefit / Census Method		
	Low	Mod	Total Low/Mod%
	0	0	311

Activity Description:

The Stronger NJ Business Grant Program provides \$50,000 grants to eligible businesses for working capital or construction-related needs. As of September 30, 2013, of the total approved amount of \$25,223,250 from the program, \$0.00 had been disbursed. Jobs reporting for this program is required 6 months after the date of each grant's approval, and therefore will begin to be included in the next QPR. Outreach efforts remaining ongoing, and there are a significant number of applications in the pipeline being processed.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

In November 2013, the State of New Jersey submitted an amended action plan to HUD, which would reduce the Stronger NJ Business Grant program budget by \$160 million. This amendment was approved by HUD on January 14, 2014, therefore please note that the budget for this program in future quarterly progress reports will be \$100 million. As of December 31, 2013, the Stronger NJ Business Grant program has approved \$9,794,793 in grants to small businesses. As part of the application process applicants are required to provide the number of permanent jobs anticipated to be created as a result of the grant assistance. The 201 businesses assisted as of December 31, 2013 anticipated that 1,107 permanent jobs would be created as a result of the Stronger NJ Business Grant Assistance.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
SBL-EDA-LMI-R1

Activity Title:
DIRECT LOANS FOR SMALL BUSINESSES EDA LMI R1

Activity Category:
Econ. development or recovery activity that creates/retains jobs

Activity Status:
Under Way

Project Number:
S01EconRevR1

Project Title:
Economic Revitalization

Projected Start Date:
05/13/2013

Projected End Date:
05/12/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Economic Development Authority

Benefit Type:
Direct Benefit (Persons)

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$7,762,500.00
Total Budget:	\$0.00	\$7,762,500.00
Total Obligated:	\$0.00	\$7,462,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
New Jersey Economic Development Authority	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Businesses	0	0/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/311	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/467	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas. (LMI) Round 1 05/13/13-05/12/15 Est Program Income \$300,000.00

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

As of 12/31/13, five working capital loans totaling \$4.9 million have been approved and committed to five businesses. Of the five working capital loans, one loan in the amount of \$70,000 was determined to have a Low to Moderate Income National Objective. The credit analyses of an additional five construction loans having aggregate exposure of \$7.2 million to five businesses has been completed and are awaiting the conclusion of the NJ Department of Environmental Protection's ("NJDEP") environmental review before NJEDA credit approval is granted. Of these construction loans, one loan in the amount of \$192,000 was determined to have a Low to Moderate Income National Objective. All working capital loan approvals are now working their way through the documentation process for closing and disbursement. It is anticipated that closings and disbursements will commence within the first quarter of 2014. We continue to work through a very robust pipeline of projects in the loan program. Job reporting is not required to commence until post closing for all assistance described above. As such, there are no jobs to report at this time. DEP accepted 2 applications from EDA, contracted out 2 for environmental reviews, and environmentally cleared with conditions and sent to EDA 0.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents

None

Grantee Activity Number:
SBL-EDA-UN-R1**Activity Title:**
DIRECT LOANS FOR SMALL BUSINESSES EDA UN R1**Activity Category:**
Econ. development or recovery activity that creates/retains jobs**Activity Status:**
Under Way**Project Number:**
S01EconRevR1**Project Title:**
Economic Revitalization**Projected Start Date:**
05/13/2013**Projected End Date:**
05/12/2015**National Objective:**
Urgent Need**Completed Activity Actual End Date:****Responsible Organization:**
New Jersey Economic Development Authority**Benefit Type:**
Direct Benefit (Persons)

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$43,987,500.00
Total Budget:	\$0.00	\$43,987,500.00
Total Obligated:	\$0.00	\$42,287,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
New Jersey Economic Development Authority	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Businesses	0	0/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Permanent Jobs Created	0	0	0	0/311	0/0	0/311	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas. (UN) Round 1 05/13/13-05/12/15 Est. Program Income \$1,700,000.00

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

Out of the total five approved and committed working capital loans, four loans totaling \$4.8 million fall under the Urgent Need National Objective. Out of the total five construction loans that require a satisfactory NJDEP review before credit approval is granted, four loans totaling \$7 million fall under the Urgent Need National Objective. All working capital loan approvals are now working their way through the documentation process for closing and disbursement. It is anticipated that closings and disbursements will commence within the first quarter of 2014. We continue to work through a very robust pipeline of projects in the loan program. Job reporting is not required to commence until post closing for all assistance described above. As such, there are no jobs to report at this time. DEP accepted 1 applications from EDA, contracted out 1 for environmental reviews, and environmentally cleared with conditions and sent to EDA 0.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
SHBA-HMFA-LMI-R1

Activity Title:
SANDY HOME BUYER ASSISTANCE PROGRAM HMFA LMI R1

Activity Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
S01RentHsgR1

Project Title:
Rental Housing

Projected Start Date:
05/13/2013

Projected End Date:
05/12/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Benefit Type:
Direct Benefit (Households)

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$12,500,000.00
Total Budget:	\$0.00	\$12,500,000.00
Total Obligated:	\$0.00	\$12,500,000.00
Total Funds Drawdown	\$1,180,762.17	\$1,197,519.97
Program Funds Drawdown:	\$1,180,762.17	\$1,197,519.97
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$1,180,762.17	\$1,197,519.97
New Jersey Housing Mortgage Finance Agency	\$1,180,762.17	\$1,197,519.97
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	16		16/225	
# of Singlefamily Units	16		16/225	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	16	0	16	18/225	0/0	18/225	100
# Owner Households	16	0	16	18/225	0/0	18/225	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino

White	15	1	0	0	15	1	17	1	0	0	17	1
Black/African American	1	0	0	0	1	0	1	0	0	0	1	0
Households Female	4		0		4		5		0		5	

Activity Description:

Superstorm Sandy depleted both owner-occupied and rental housing stock, causing rents to increase. The Sandy Home Buyer Assistance program will provide low and moderate income households the opportunity to purchase a home by providing financial incentives to do so. The program will not only provide an affordable alternative to leasing, but will create a market for rebuilt and restored homes. (LMI) (SF) Round 1 05/13/13-05/12/15

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

As of December 2013 a total of 40 mortgages have closed. 18 have been drawn down, 16 of those in the 4th quarter of 2013. The remainder of the closed mortgages will be drawn down in the first quarter of 2014.

Activity Location:

Address	City	State	Zip	Status / Accept
---------	------	-------	-----	-----------------

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:**Activity Supporting Documents:**

Supporting Documents
None

Grantee Activity Number:
SNH-HMFA-DEL-R1

Activity Category:
Affordable Rental Housing

Project Number:
S01RentHsgR1

Projected Start Date:
05/13/2013

National Objective:
Urgent Need

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Benefit Type:
Direct Benefit (Households)

Activity Title:
HMFA DELIVERY COST

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
05/12/2015

Completed Activity Actual End Date:

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$1,875,000.00
Total Budget:	\$0.00	\$1,875,000.00
Total Obligated:	\$0.00	\$1,875,000.00
Total Funds Drawdown	\$91,337.19	\$91,337.19
Program Funds Drawdown:	\$91,337.19	\$91,337.19
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$91,337.19	\$91,337.19
New Jersey Housing Mortgage Finance Agency	\$91,337.19	\$91,337.19
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Description:

delivery cost associated with the special needs housing program.

Location Description:

9 counties

Activity Progress Narrative:

Payroll for Agency Employees working on Special Needs Housing for Sandy Recovery has been paid.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
SNH-HMFA-LMI-R1

Activity Title:
SPECIAL NEEDS HOUSING HMFA LMI R1

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
S01RentHsgR1

Project Title:
Rental Housing

Projected Start Date:
07/01/2013

Projected End Date:
06/30/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Benefit Type:
Direct Benefit (Households)

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$10,625,000.00
Total Budget:	\$0.00	\$10,625,000.00
Total Obligated:	\$0.00	\$10,625,000.00

Total Funds Drawdown	\$8,400.00	\$8,400.00
Program Funds Drawdown:	\$8,400.00	\$8,400.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$8,400.00	\$8,400.00
New Jersey Housing Mortgage Finance Agency	\$8,400.00	\$8,400.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/20
# of Multifamily Units	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Households	0	0	0	0/20	0/3	0/23	0
# Renter Households	0	0	0	0/20	0/3	0/23	0

Activity Description:

Funding will be dedicated to the construction of quality, permanent supportive housing throughout New Jersey to expand housing options for the special needs population. (LMI)

Location Description:

NJ

Activity Progress Narrative:

As of December 31, 2013, no properties under the Special Needs Housing had closed. The closings will start in the first quarter of 2014.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

SRP-DCA-LMI-R1

Activity Title:

SMALL RENTAL PROPERTIES DCA LMI MF R1

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

S01RentHsgR1

Project Title:

Rental Housing

Projected Start Date:

05/13/2013

Projected End Date:

05/12/2015

National Objective:

Low/Mod

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Benefit Type:
Direct Benefit (Households)

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$35,000,000.00
Total Budget:	\$0.00	\$35,000,000.00
Total Obligated:	\$0.00	\$35,000,000.00
Total Funds Drawdown	\$2,067,153.89	\$4,184,083.96
Program Funds Drawdown:	\$2,067,153.89	\$4,184,083.96
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$2,067,153.89	\$4,184,083.96
New Jersey Department of Community Affairs	\$2,067,153.89	\$4,184,083.96
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/505

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/505
# of Singlefamily Units	0	0/505

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/255	0/250	0/505	0
# Renter Households	0	0	0	0/255	0/250	0/505	0

Activity Description:

The fund will provide zero interest forgivable loans to existing and new owners of rental properties with 1 to 25 units requiring significant rehabilitation. This program will produce additional rental units in areas facing severe shortages. (limited to 1-4 units) (LMI) (SF) Round 1 05/13/13-05/12/15

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

As of November 15th, the Landlord Rental Repair Program has concluded the applications acceptance process. Total # of completed applications received is 1,383 and the total # of damaged units is 2,400. 1,141 appointment packets have been sent to applicants and 833 intake appointments were scheduled and completed. 526 applications have been submitted for Initial Site Inspections, which consists of 745 rental units. In addition, four grant awards have been signed. Total amount of grant awards as of 12/31/13 is \$197,704.43.

The programs staff and contractors are working daily, scheduling intake appointments, initial site inspections, DEP reviews and Grant Awards meetings. The Landlord Rental Repair Program continues to move forward.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents

None

Grantee Activity Number:
SSP-DCA-LMI-R1**Activity Title:**
Supportive Services-DCA LMI R1**Activity Category:**
Public services**Activity Status:**
Under Way**Project Number:**
S01SupSrvsR1**Project Title:**
Supportive Services**Projected Start Date:**
05/13/2013**Projected End Date:**
05/12/2015**National Objective:**
Low/Mod**Completed Activity Actual End Date:****Responsible Organization:**
New Jersey Department of Community Affairs**Benefit Type:**
Direct Benefit (Households)**Overall****Oct 1 thru Dec 31, 2013****To Date**

Total Projected Budget from All Sources:	N/A	\$4,600,000.00
Total Budget:	\$0.00	\$4,600,000.00
Total Obligated:	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/400	0/400	0/800	0

Activity Description:

Sandy Housing Choice Vouchers program provides rental assistance to households without housing as a result of Superstorm Sandy. This assistance is a public service activity. Use of funds in this manner prevents homelessness among low income residents in storm-impacted counties.

Location Description:

Atlantic County, Bergen County, Burlington County, Camden County, Cape May County, Cumberland County, Essex County, Gloucester County, Hudson County, Mercer County, Middlesex County, Monmouth County, Ocean County, Passaic County, Somerset County, Sussex County and Union County.

Activity Progress Narrative:

Funds to support tenant-based vouchers will be drawn in the next quarter.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
SSP-DOH-LMI-R1

Activity Title:
SUPPORTIVE SERVICES DOH LMI R1(PREVIOUSLY HSS)

Activity Category:
Public services

Activity Status:
Under Way

Project Number:
S01SupSrvsR1

Project Title:
Supportive Services

Projected Start Date:
05/13/2013

Projected End Date:
05/12/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Health and Senior Services

Benefit Type:
Direct Benefit (Households)

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$300,000.00
Total Budget:	\$0.00	\$300,000.00
Total Obligated:	\$0.00	\$490,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
New Jersey Department of Health and Senior Services	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Non-business Organizations benefitting	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/20	0/0	0/20	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/10	0/20	0

Activity Description:

The State will fund the Sandy Special Needs Housing Fund to provide capital subsidies for supportive housing development and allocate CDBG-DR funds to the Departments of Health to support the services the agency provides to assist nonprofit organizations in addressing the needs of this population. To include case management and training for mold remediation, environmental health and post storm health risks. Will also fund capital grants for accessibility features for elderly, mobility disabled households. (LMI) Round 1 05/13/13-05/12/15

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

DOH has no expenditures to report for the quarter ending December 31, 2013. DOH and Sandy Recovery Division are working with programs to solidify program policies and procedures so that the programs can begin implementation.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

TMKT-EDA-LMI-R1

Activity Title:

TOURISM MARKETING EDA LMI R1

Activity Category:

Tourism (Waiver Only)

Activity Status:

Cancelled

Project Number:

S01EconRevR1

Project Title:

Economic Revitalization

Projected Start Date:

05/13/2013

Projected End Date:

05/12/2015

National Objective:

Low/Mod

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Benefit Type:

Area Benefit (Census)

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$0.00
Total Budget:	\$0.00	\$0.00
Total Obligated:	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
New Jersey Economic Development Authority	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Posted Advertisements for Tourism Initiatives	0	0/0
# of Distributed Materials	0	0/0
# of events held	0	0/0

Activity Description:

Funds will be used to revitalize New Jersey's tourism and encourage consumer confidence in the impacted regions. The State will develop a comprehensive marketing effort to promote within and outside the State that the impacted areas of New Jersey, including the Jersey shore, is recovering and open for business. (LMI) Round 1 05/13/13-05/12/15

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

According to a report authored by MWW, the agency of record for the STTS Campaign, publicly available and objective third party data show the tourism industry overall was not only able to overcome low expectations – it was able to grow and expand in several areas. Hotel Tax Receipts – Although June 2013 was the wettest ever recorded in the state, overall 2013 receipts were down only 4% from 2012, which was the highest year for tourism tax receipts on record. Hospitality

Employment – For the three metropolitan statistical areas that make up the shore, August hospitality and leisure employment were very close to 2012 levels or increased compared to 2012, according to data from the Bureau of Labor Statistics. Beach Pass Sales – Despite significant damage from the storm, overall beach pass revenue in 2013 decreased only slightly (-3%) when compared to the previous four-year average. Hotel Occupancy – The Jersey Shore summer season finished on par or better than some competing summer destinations. Transit Ridership – Areas serviced by the major shore public transit alternatives all saw a boost in arrivals compared to 2012. A full report on the data can be accessed at: <http://www.njeda.com/web/pdf/STTSReport.pdf>

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
TMKT-EDA-UN-R1

Activity Title:
TOURISM MARKETING EDA UN R1

Activity Category:
Tourism (Waiver Only)

Activity Status:
Under Way

Project Number:
S01EconRevR1

Project Title:
Economic Revitalization

Projected Start Date:
05/13/2013

Projected End Date:
05/12/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Economic Development Authority

Benefit Type:
Area Benefit (Census)

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$24,477,000.00
Total Budget:	\$0.00	\$24,477,000.00
Total Obligated:	\$0.00	\$24,477,000.00
Total Funds Drawdown	\$4,244,706.67	\$22,769,046.63
Program Funds Drawdown:	\$4,244,706.67	\$22,769,046.63
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$4,244,706.67	\$22,769,046.63
New Jersey Economic Development Authority	\$4,244,706.67	\$22,769,046.63
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Businesses	281,414	562,828/844,242
# of Posted Advertisements for Tourism Initiatives	1,640,908	179,002,208/120,022,840
# of Distributed Materials	957	36,952/55,550
# of events held	1	43/52

Activity Description:

Funds will be used to revitalize New Jersey's tourism and encourage consumer confidence in the impacted regions. The State will develop a comprehensive marketing effort to promote within and outside the State that the impacted areas of New Jersey, including the Jersey Shore, is recovering or open for business.

(UN) Round 1 05/13/13-05/12/15

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

According to a report authored by MWW, the agency of record for the STTS Campaign, publicly available and objective third party data show the tourism industry overall was not only able to overcome low expectations – it was able to grow and expand in several areas. Hotel Tax Receipts – Although June 2013 was the wettest ever recorded in the state, overall 2013 receipts were down only 4% from 2012, which was the highest year for tourism tax receipts on record. Hospitality Employment – For the three metropolitan statistical areas that make up the shore, August hospitality and leisure employment were very close to 2012 levels or increased compared to 2012, according to data from the Bureau of Labor Statistics. Beach Pass Sales – Despite significant damage from the storm, overall beach pass revenue in 2013 decreased only slightly (-3%) when compared to the previous four-year average. Hotel Occupancy – The Jersey Shore summer season finished on par or better than some competing summer destinations. Transit Ridership – Areas serviced by the major shore public transit alternatives all saw a boost in arrivals compared to 2012. A full report on the data can be accessed at: <http://www.njeda.com/web/pdf/STTSReport.pdf>

Activity Location:

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Review Checklist History

Status	Date
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