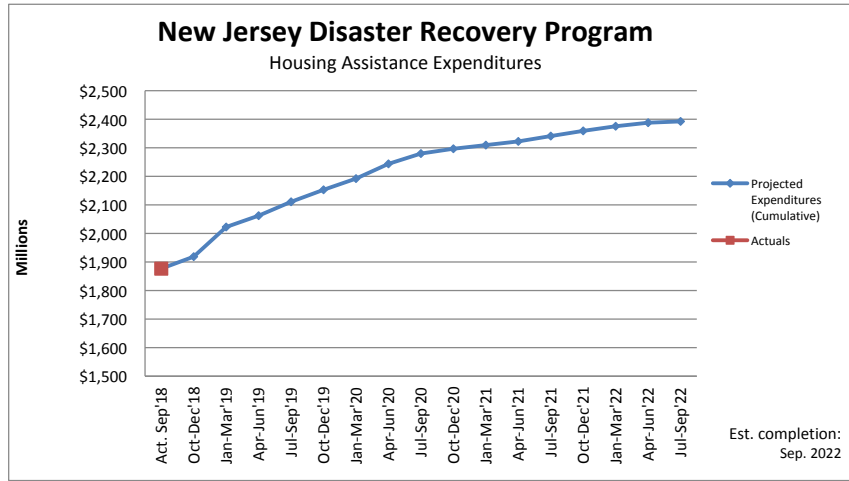
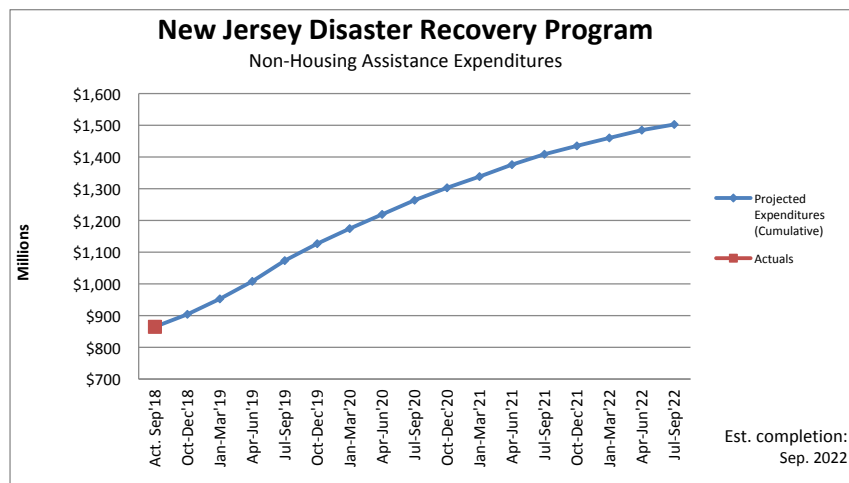


HUD APA 29 Financial Graphs

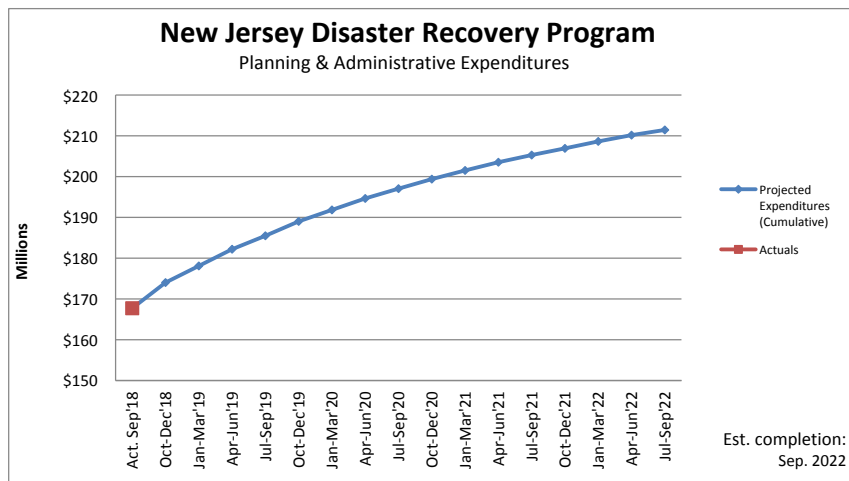
Housing Assistance	Act. Sep'18	Oct-Dec'18	Jan-Mar'19	Apr-Jun'19	Jul-Sep'19	Oct-Dec'19	Jan-Mar'20	Apr-Jun'20	Jul-Sep'20	Oct-Dec'20	Jan-Mar'21	Apr-Jun'21	Jul-Sep'21	Oct-Dec'21	Jan-Mar'22	Apr-Jun'22	Jul-Sep'22
Projected Expenditures (Cumulative)	\$ 1,876,623,493	\$ 1,918,694,987	\$ 2,022,546,392	\$ 2,062,247,014	\$ 2,110,853,256	\$ 2,152,840,664	\$ 2,192,082,352	\$ 2,243,752,740	\$ 2,279,793,865	\$ 2,296,618,488	\$ 2,309,425,204	\$ 2,322,368,879	\$ 2,341,057,846	\$ 2,359,237,160	\$ 2,375,451,212	\$ 2,387,863,153	\$ 2,392,378,006
Projected Expenditures (Quarterly)	\$ 1,876,623,493	\$ 42,071,494	\$ 103,851,405	\$ 39,700,622	\$ 48,606,243	\$ 41,987,408	\$ 39,241,688	\$ 51,670,387	\$ 36,041,125	\$ 16,824,622	\$ 12,806,717	\$ 12,943,675	\$ 18,688,967	\$ 18,179,314	\$ 16,214,052	\$ 12,411,940	\$ 4,514,853
Actuals	\$ 1,876,623,493																



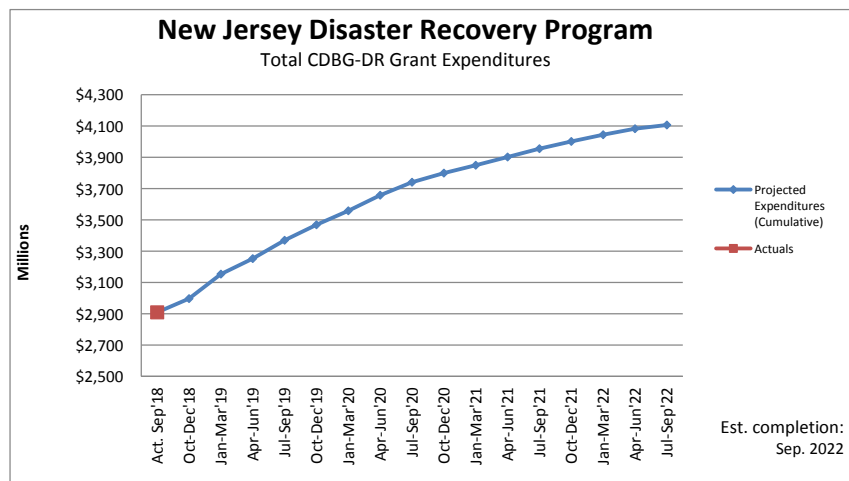
Non-Housing Assistance	Act. Sep'18	Oct-Dec'18	Jan-Mar'19	Apr-Jun'19	Jul-Sep'19	Oct-Dec'19	Jan-Mar'20	Apr-Jun'20	Jul-Sep'20	Oct-Dec'20	Jan-Mar'21	Apr-Jun'21	Jul-Sep'21	Oct-Dec'21	Jan-Mar'22	Apr-Jun'22	Jul-Sep'22
Projected Expenditures (Cumulative)	\$ 864,693,281	\$ 904,077,126	\$ 952,764,570	\$ 1,008,037,571	\$ 1,073,375,926	\$ 1,126,738,057	\$ 1,174,243,141	\$ 1,219,109,490	\$ 1,263,796,195	\$ 1,302,963,780	\$ 1,338,278,521	\$ 1,375,880,478	\$ 1,408,687,936	\$ 1,435,062,817	\$ 1,460,111,902	\$ 1,484,646,903	\$ 1,502,548,018
Projected Expenditures (Quarterly)	\$ 864,693,281	\$ 39,383,845	\$ 48,687,444	\$ 55,273,001	\$ 65,338,355	\$ 53,362,131	\$ 47,505,085	\$ 44,866,349	\$ 44,686,705	\$ 39,167,585	\$ 35,314,741	\$ 37,601,957	\$ 32,807,458	\$ 26,374,882	\$ 25,049,084	\$ 24,535,001	\$ 17,901,115
Actuals	\$ 864,693,281																



Planning & Administration	Act. Sep'18	Oct-Dec'18	Jan-Mar'19	Apr-Jun'19	Jul-Sep'19	Oct-Dec'19	Jan-Mar'20	Apr-Jun'20	Jul-Sep'20	Oct-Dec'20	Jan-Mar'21	Apr-Jun'21	Jul-Sep'21	Oct-Dec'21	Jan-Mar'22	Apr-Jun'22	Jul-Sep'22
Projected Expenditures (Cumulative)	\$ 167,720,236	\$ 174,017,820	\$ 178,097,311	\$ 182,190,782	\$ 185,487,505	\$ 189,012,258	\$ 191,834,657	\$ 194,642,055	\$ 197,046,131	\$ 199,382,055	\$ 201,511,920	\$ 203,525,595	\$ 205,282,334	\$ 206,923,504	\$ 208,627,780	\$ 210,168,575	\$ 211,440,467
Projected Expenditures (Quarterly)	\$ 167,720,236	\$ 6,297,584	\$ 4,079,491	\$ 4,093,471	\$ 3,296,723	\$ 3,524,754	\$ 2,822,398	\$ 2,807,398	\$ 2,404,076	\$ 2,335,925	\$ 2,129,864	\$ 2,013,675	\$ 1,756,739	\$ 1,641,170	\$ 1,704,277	\$ 1,540,795	\$ 1,271,892
Actuals	\$ 167,720,236																

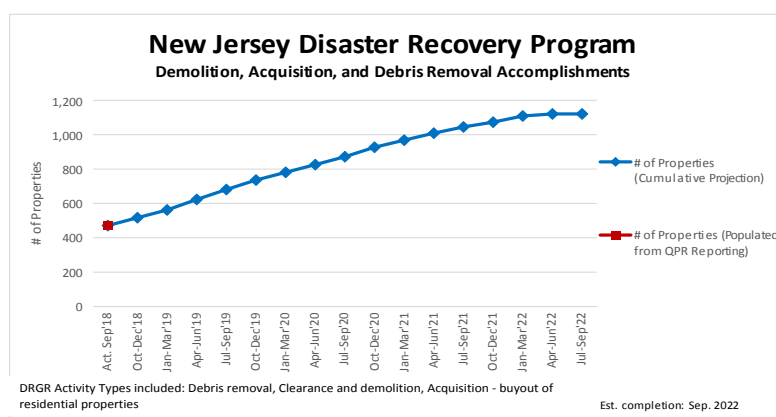


Total CDBG-DR	Act. Sep'18	Oct-Dec'18	Jan-Mar'19	Apr-Jun'19	Jul-Sep'19	Oct-Dec'19	Jan-Mar'20	Apr-Jun'20	Jul-Sep'20	Oct-Dec'20	Jan-Mar'21	Apr-Jun'21	Jul-Sep'21	Oct-Dec'21	Jan-Mar'22	Apr-Jun'22	Jul-Sep'22
Projected Expenditures (Cumulative)	\$ 2,909,037,010	\$ 2,996,789,933	\$ 3,153,408,273	\$ 3,252,475,367	\$ 3,369,716,687	\$ 3,468,590,979	\$ 3,558,160,150	\$ 3,657,504,285	\$ 3,740,636,190	\$ 3,798,964,323	\$ 3,849,215,645	\$ 3,901,774,952	\$ 3,955,028,116	\$ 4,001,223,481	\$ 4,044,190,895	\$ 4,082,678,631	\$ 4,106,366,492
Projected Expenditures (Quarterly)	\$ 2,909,037,010	\$ 87,752,923	\$ 156,618,340	\$ 99,067,093	\$ 117,241,320	\$ 98,874,293	\$ 89,569,171	\$ 99,344,134	\$ 83,131,906	\$ 58,328,133	\$ 50,251,322	\$ 52,559,307	\$ 53,253,164	\$ 46,195,366	\$ 42,967,413	\$ 38,487,736	\$ 23,687,861
Actuals	\$ 2,909,037,010																

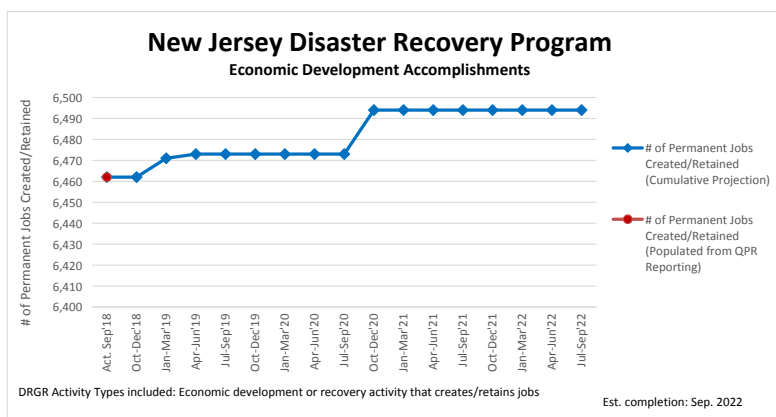


HUD APA 29 Performance Measure Graphs

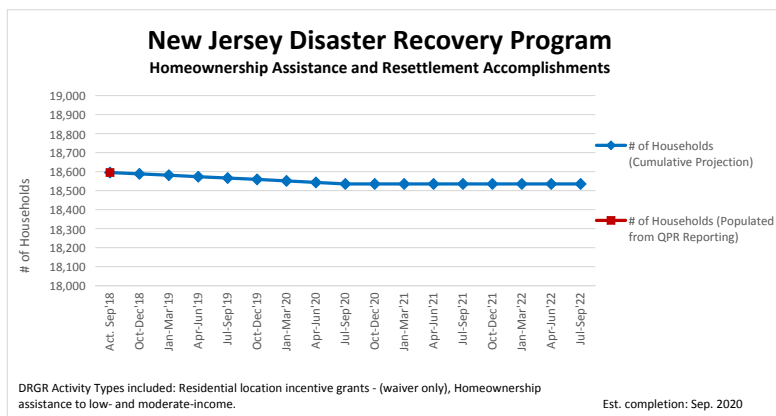
Demolition, Acquisition, and Debris Removal	Act. Sep'18	Oct-Dec'18	Jan-Mar'19	Apr-Jun'19	Jul-Sep'19	Oct-Dec'19	Jan-Mar'20	Apr-Jun'20	Jul-Sep'20	Oct-Dec'20	Jan-Mar'21	Apr-Jun'21	Jul-Sep'21	Oct-Dec'21	Jan-Mar'22	Apr-Jun'22	Jul-Sep'22
<b>Projected</b>																	
# of Properties (Cumulative Projection)	471	517	562	623	681	736	781	826	872	927	968	1,009	1,045	1,073	1,109	1,121	1,121
# of Properties (Quarterly Projection)	471	46	45	61	58	55	45	45	46	55	41	41	36	28	36	12	0
<b>Actual</b>																	
# of Properties (Populated from QPR Reporting)	471																



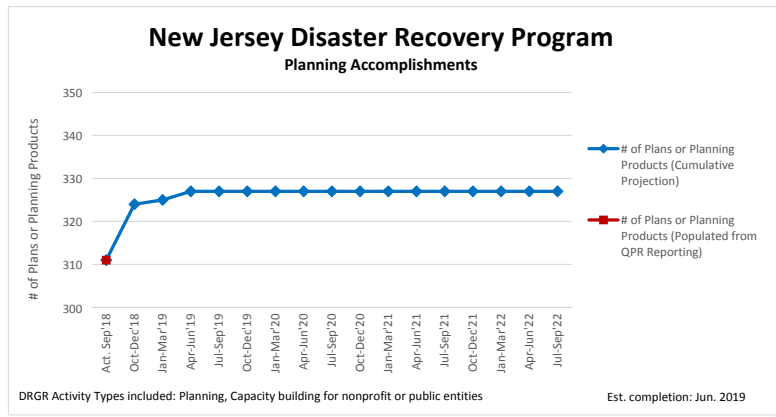
Economic Development	Act. Sep'18	Oct-Dec'18	Jan-Mar'19	Apr-Jun'19	Jul-Sep'19	Oct-Dec'19	Jan-Mar'20	Apr-Jun'20	Jul-Sep'20	Oct-Dec'20	Jan-Mar'21	Apr-Jun'21	Jul-Sep'21	Oct-Dec'21	Jan-Mar'22	Apr-Jun'22	Jul-Sep'22
<b>Projected</b>																	
# of Permanent Jobs Created/Retained (Cumulative Projection)	6,462	6,462	6,471	6,473	6,473	6,473	6,473	6,473	6,473	6,494	6,494	6,494	6,494	6,494	6,494	6,494	6,494
# of Permanent Jobs Created/Retained (Quarterly Projection)	6,462	0	9	2	0	0	0	0	0	21	0	0	0	0	0	0	0
<b>Actual</b>																	
# of Permanent Jobs Created/Retained (Populated from QPR Reporting)	6,462																



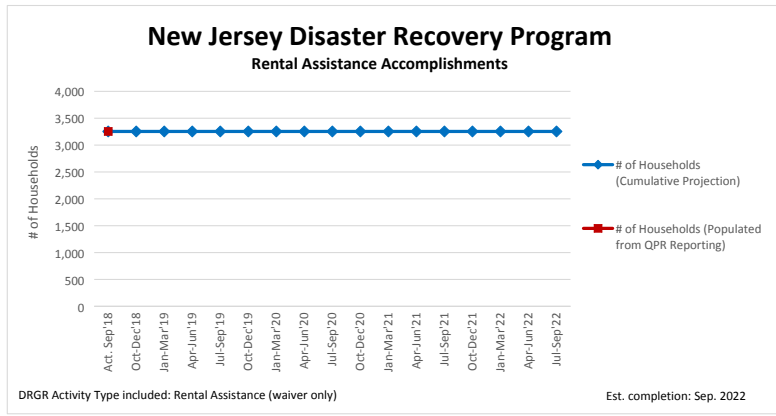
Homeownership Assistance and Resettlement	Act. Sep'18	Oct-Dec'18	Jan-Mar'19	Apr-Jun'19	Jul-Sep'19	Oct-Dec'19	Jan-Mar'20	Apr-Jun'20	Jul-Sep'20	Oct-Dec'20	Jan-Mar'21	Apr-Jun'21	Jul-Sep'21	Oct-Dec'21	Jan-Mar'22	Apr-Jun'22	Jul-Sep'22
<b>Projected</b>																	
# of Households (Cumulative Projection)	18,595	18,588	18,581	18,573	18,566	18,559	18,551	18,543	18,535	18,535	18,535	18,535	18,535	18,535	18,535	18,535	18,535
# of Households (Quarterly Projection)	18,595	-7	-7	-8	-7	-7	-8	-8	-8	0	0	0	0	0	0	0	0
<b>Actual</b>																	
# of Households (Populated from QPR Reporting)	18,595																



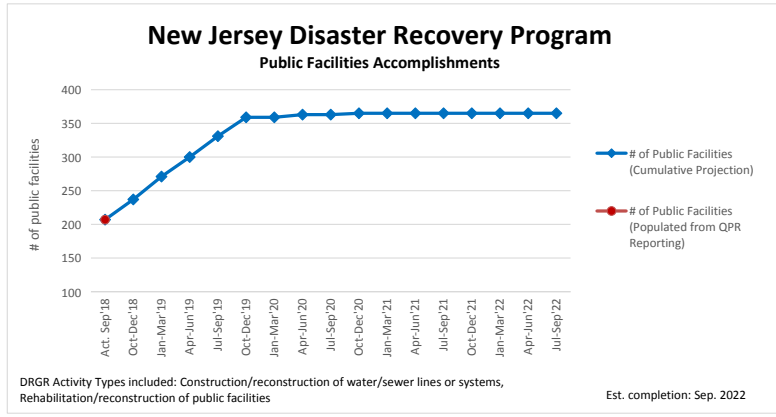
Planning	Act. Sep'18	Oct-Dec'18	Jan-Mar'19	Apr-Jun'19	Jul-Sep'19	Oct-Dec'19	Jan-Mar'20	Apr-Jun'20	Jul-Sep'20	Oct-Dec'20	Jan-Mar'21	Apr-Jun'21	Jul-Sep'21	Oct-Dec'21	Jan-Mar'22	Apr-Jun'22	Jul-Sep'22
<b>Projected</b>																	
# of Plans or Planning Products (Cumulative Projection)	311	324	325	327	327	327	327	327	327	327	327	327	327	327	327	327	327
# of Plans or Planning Products (Quarterly Projection)	311	13	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Actual</b>																	
# of Plans or Planning Products (Populated from QPR Reporting)	311																



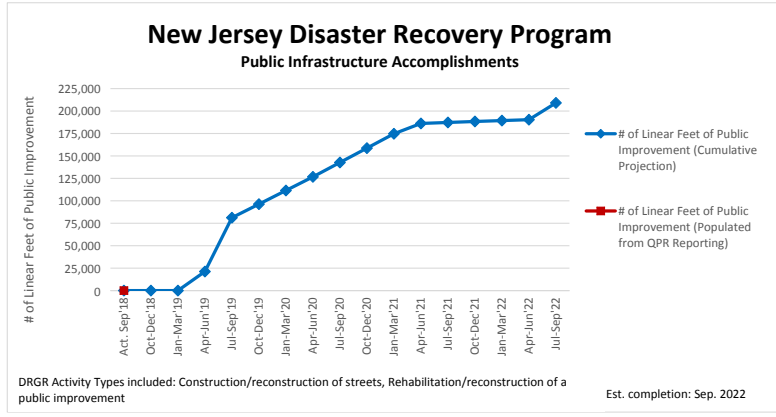
Rental Assistance	Act. Sep'18	Oct-Dec'18	Jan-Mar'19	Apr-Jun'19	Jul-Sep'19	Oct-Dec'19	Jan-Mar'20	Apr-Jun'20	Jul-Sep'20	Oct-Dec'20	Jan-Mar'21	Apr-Jun'21	Jul-Sep'21	Oct-Dec'21	Jan-Mar'22	Apr-Jun'22	Jul-Sep'22
<b>Projected</b>																	
# of Households (Cumulative Projection)	3,254	3,254	3,254	3,254	3,254	3,254	3,254	3,254	3,254	3,254	3,254	3,254	3,254	3,254	3,254	3,254	3,254
# of Households (Quarterly Projection)	3,254	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Actual</b>																	
# of Households (Populated from QPR Reporting)	3,254																



Public Facilities	Act. Sep'18	Oct-Dec'18	Jan-Mar'19	Apr-Jun'19	Jul-Sep'19	Oct-Dec'19	Jan-Mar'20	Apr-Jun'20	Jul-Sep'20	Oct-Dec'20	Jan-Mar'21	Apr-Jun'21	Jul-Sep'21	Oct-Dec'21	Jan-Mar'22	Apr-Jun'22	Jul-Sep'22
<b>Projected</b>																	
# of Public Facilities (Cumulative Projection)	207	237	271	300	331	359	359	363	363	365	365	365	365	365	365	365	365
# of Public Facilities (Quarterly Projection)	207	30	34	29	31	28	0	4	0	2	0	0	0	0	0	0	0
<b>Actual</b>																	
# of Public Facilities (Populated from QPR Reporting)	207																



Public Infrastructure	Act. Sep'18	Oct-Dec'18	Jan-Mar'19	Apr-Jun'19	Jul-Sep'19	Oct-Dec'19	Jan-Mar'20	Apr-Jun'20	Jul-Sep'20	Oct-Dec'20	Jan-Mar'21	Apr-Jun'21	Jul-Sep'21	Oct-Dec'21	Jan-Mar'22	Apr-Jun'22	Jul-Sep'22
<b>Projected</b>																	
# of Linear Feet of Public Improvement (Cumulative Projection)	0	0	0	21,220	81,200	96,300	111,500	126,700	142,700	158,700	174,700	186,187	187,287	188,387	189,387	190,387	209,087
# of Linear Feet of Public Improvement (Quarterly Projection)	0	0	0	21,220	59,980	15,100	15,200	15,200	16,000	16,000	16,000	11,487	1,100	1,100	1,000	1,000	18,700
<b>Actual</b>																	
# of Linear Feet of Public Improvement (Populated from QPR Reporting)	0																



Residential Rehabilitation and Reconstruction	Act. Sep'18	Oct-Dec'18	Jan-Mar'19	Apr-Jun'19	Jul-Sep'19	Oct-Dec'19	Jan-Mar'20	Apr-Jun'20	Jul-Sep'20	Oct-Dec'20	Jan-Mar'21	Apr-Jun'21	Jul-Sep'21	Oct-Dec'21	Jan-Mar'22	Apr-Jun'22	Jul-Sep'22
<b>Projected</b>																	
# of Housing Units (Cumulative Projection)	10,040	10,581	10,709	11,390	12,029	12,693	12,843	13,399	13,902	14,243	14,318	14,399	14,480	14,561	14,636	14,713	14,789
# of Housing Units (Quarterly Projection)	10,040	541	128	681	639	664	150	556	503	341	75	81	81	81	75	77	76
<b>Actual</b>																	
# of Housing Units (Populated from QPR Reporting)	10,040																

