

HUD APA 29 - Gráficos financieros

| Asistencia para Vivienda | A set.'18 | Oct.-Dic.'18 | En.-Mzo.'19 | Abr.-Jun.'19 | Jul.-Set.'19 | Oct.-Dic.'19 | En.-Mzo.'20 | Abr.-Jun.'20 | Jul.-Set.'20 | Oct.-Dic.'20 | En.-Mzo.'21 | Abr.-Jun.'21 | Jul.-Set.'21 | Oct.-Dic.'21 | En.-Mzo.'22 | Abr.-Jun.'22 | Jul.-Set.'22 |
|----------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Gastos proyectados (acumulativo) | \$ 1,876,623,493 | \$ 1,918,694,987 | \$ 2,022,546,392 | \$ 2,062,247,014 | \$ 2,110,853,256 | \$ 2,152,840,664 | \$ 2,192,082,352 | \$ 2,243,752,740 | \$ 2,279,793,865 | \$ 2,296,618,488 | \$ 2,309,425,204 | \$ 2,322,368,879 | \$ 2,341,057,846 | \$ 2,359,237,160 | \$ 2,375,451,212 | \$ 2,387,863,153 | \$ 2,392,378,006 |
| Gastos proyectados (trimestral) | \$ 1,876,623,493 | \$ 42,071,494 | \$ 103,851,405 | \$ 39,700,622 | \$ 48,606,243 | \$ 41,987,408 | \$ 39,241,688 | \$ 51,670,387 | \$ 36,041,125 | \$ 16,824,622 | \$ 12,806,717 | \$ 12,943,675 | \$ 18,688,967 | \$ 18,179,314 | \$ 16,214,052 | \$ 12,411,940 | \$ 4,514,853 |
| Cifras efectivas | \$ 1,876,623,493 | | | | | | | | | | | | | | | | |



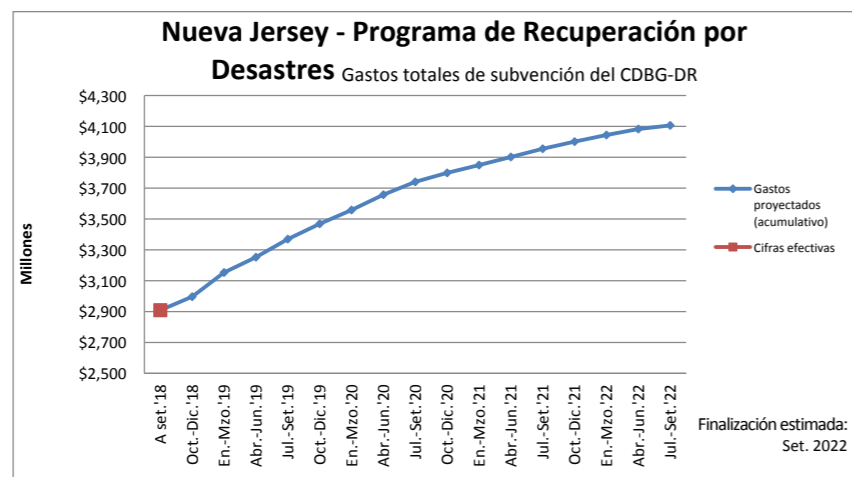
| Asistencia no habitacional | A set.'18 | Oct.-Dic.'18 | En.-Mzo.'19 | Abr.-Jun.'19 | Jul.-Set.'19 | Oct.-Dic.'19 | En.-Mzo.'20 | Abr.-Jun.'20 | Jul.-Set.'20 | Oct.-Dic.'20 | En.-Mzo.'21 | Abr.-Jun.'21 | Jul.-Set.'21 | Oct.-Dic.'21 | En.-Mzo.'22 | Abr.-Jun.'22 | Jul.-Set.'22 |
|----------------------------------|----------------|----------------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Gastos proyectados (acumulativo) | \$ 864,693,281 | \$ 904,077,126 | \$ 952,764,570 | \$ 1,008,037,571 | \$ 1,073,375,926 | \$ 1,126,738,057 | \$ 1,174,243,141 | \$ 1,219,109,490 | \$ 1,263,796,195 | \$ 1,302,963,780 | \$ 1,338,278,521 | \$ 1,375,880,478 | \$ 1,408,687,936 | \$ 1,435,062,817 | \$ 1,460,111,902 | \$ 1,484,646,903 | \$ 1,502,548,018 |
| Gastos proyectados (trimestral) | \$ 864,693,281 | \$ 39,383,845 | \$ 48,687,444 | \$ 55,273,001 | \$ 65,338,355 | \$ 53,362,131 | \$ 47,505,085 | \$ 44,866,349 | \$ 44,686,705 | \$ 39,167,585 | \$ 35,314,741 | \$ 37,601,957 | \$ 32,807,458 | \$ 26,374,882 | \$ 25,049,084 | \$ 24,535,001 | \$ 17,901,115 |
| Cifras efectivas | \$ 864,693,281 | | | | | | | | | | | | | | | | |



| Planificación y Administración | A set.'18 | Oct.-Dic.'18 | En.-Mzo.'19 | Abr.-Jun.'19 | Jul.-Set.'19 | Oct.-Dic.'19 | En.-Mzo.'20 | Abr.-Jun.'20 | Jul.-Set.'20 | Oct.-Dic.'20 | En.-Mzo.'21 | Abr.-Jun.'21 | Jul.-Set.'21 | Oct.-Dic.'21 | En.-Mzo.'22 | Abr.-Jun.'22 | Jul.-Set.'22 |
|----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Gastos proyectados (acumulativo) | \$ 167,720,236 | \$ 174,017,820 | \$ 178,097,311 | \$ 182,190,782 | \$ 185,487,505 | \$ 189,012,258 | \$ 191,834,657 | \$ 194,642,055 | \$ 197,046,131 | \$ 199,382,055 | \$ 201,511,920 | \$ 203,525,595 | \$ 205,282,334 | \$ 206,923,504 | \$ 208,627,780 | \$ 210,168,575 | \$ 211,440,467 |
| Gastos proyectados (trimestral) | \$ 167,720,236 | \$ 6,297,584 | \$ 4,079,491 | \$ 4,093,471 | \$ 3,296,723 | \$ 3,524,754 | \$ 2,822,398 | \$ 2,807,398 | \$ 2,404,076 | \$ 2,335,925 | \$ 2,129,864 | \$ 2,013,675 | \$ 1,756,739 | \$ 1,641,170 | \$ 1,704,277 | \$ 1,540,795 | \$ 1,271,892 |
| Cifras efectivas | \$ 167,720,236 | | | | | | | | | | | | | | | | |



| Total CDBG-DR | A set.'18 | Oct.-Dic.'18 | En.-Mzo.'19 | Abr.-Jun.'19 | Jul.-Set.'19 | Oct.-Dic.'19 | En.-Mzo.'20 | Abr.-Jun.'20 | Jul.-Set.'20 | Oct.-Dic.'20 | En.-Mzo.'21 | Abr.-Jun.'21 | Jul.-Set.'21 | Oct.-Dic.'21 | En.-Mzo.'22 | Abr.-Jun.'22 | Jul.-Set.'22 |
|----------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Gastos proyectados (acumulativo) | \$ 2,909,037,010 | \$ 2,996,789,933 | \$ 3,153,408,273 | \$ 3,252,475,367 | \$ 3,369,716,687 | \$ 3,468,590,979 | \$ 3,558,160,150 | \$ 3,657,504,285 | \$ 3,740,636,190 | \$ 3,798,964,323 | \$ 3,849,215,645 | \$ 3,901,774,952 | \$ 3,955,028,116 | \$ 4,001,223,481 | \$ 4,044,190,895 | \$ 4,082,678,631 | \$ 4,106,366,492 |
| Gastos proyectados (trimestral) | \$ 2,909,037,010 | \$ 87,752,923 | \$ 156,618,340 | \$ 99,067,093 | \$ 117,241,320 | \$ 98,874,293 | \$ 89,569,171 | \$ 99,344,134 | \$ 83,131,906 | \$ 58,328,133 | \$ 50,251,322 | \$ 52,559,307 | \$ 53,253,164 | \$ 46,195,366 | \$ 42,967,413 | \$ 38,487,736 | \$ 23,687,861 |
| Cifras efectivas | \$ 2,909,037,010 | | | | | | | | | | | | | | | | |

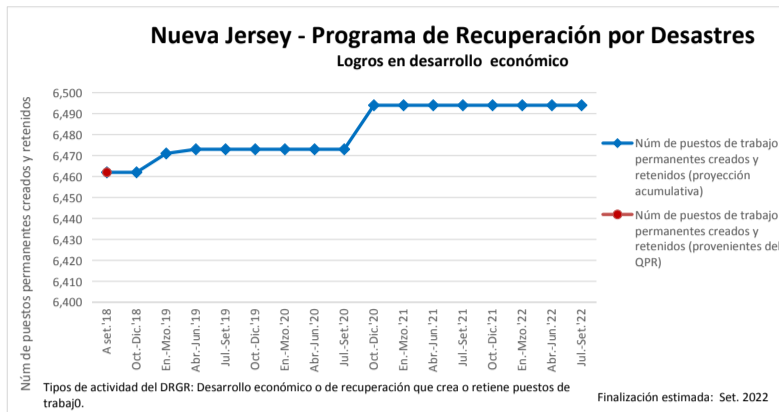


HUD APA 29 - Gráficos de medición del rendimiento

| Demolición, adquisición y remoción de escombros | A set.'18 | Oct.-Dic.'18 | En.-Mzo.'19 | Abr.-Jun.'19 | Jul.-Set.'19 | Oct.-Dic.'19 | En.-Mzo.'20 | Abr.-Jun.'20 | Jul.-Set.'20 | Oct.-Dic.'20 | En.-Mzo.'21 | Abr.-Jun.'21 | Jul.-Set.'21 | Oct.-Dic.'21 | En.-Mzo.'22 | Abr.-Jun.'22 | Jul.-Set.'22 |
|---|-----------|--------------|-------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|-------------|--------------|--------------|
| Proyección | | | | | | | | | | | | | | | | | |
| Núm de propiedades (proyección acumulativa) | 471 | 517 | 562 | 623 | 681 | 736 | 781 | 826 | 872 | 927 | 968 | 1,009 | 1,045 | 1,073 | 1,109 | 1,121 | 1,121 |
| Núm de propiedades (proyección trimestral) | 471 | 46 | 45 | 61 | 58 | 55 | 45 | 45 | 46 | 55 | 41 | 41 | 36 | 28 | 36 | 12 | 0 |
| Cifras factibles | | | | | | | | | | | | | | | | | |
| Núm de propiedades (provenientes de data del QPR) | 471 | | | | | | | | | | | | | | | | |



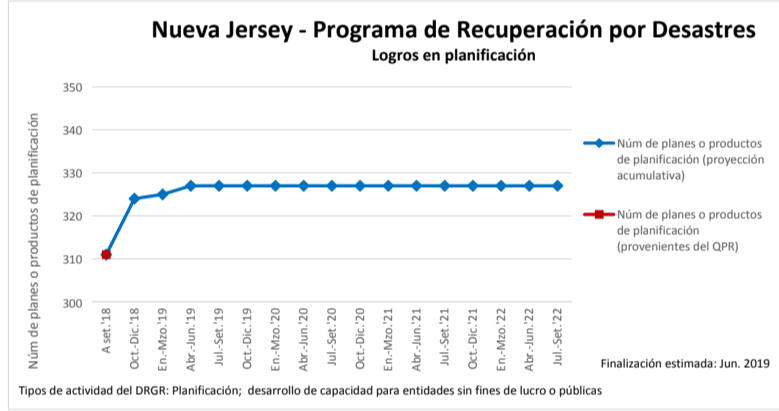
| Desarrollo económico | A set.'18 | Oct.-Dic.'18 | En.-Mzo.'19 | Abr.-Jun.'19 | Jul.-Set.'19 | Oct.-Dic.'19 | En.-Mzo.'20 | Abr.-Jun.'20 | Jul.-Set.'20 | Oct.-Dic.'20 | En.-Mzo.'21 | Abr.-Jun.'21 | Jul.-Set.'21 | Oct.-Dic.'21 | En.-Mzo.'22 | Abr.-Jun.'22 | Jul.-Set.'22 |
|--|-----------|--------------|-------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|-------------|--------------|--------------|
| Proyección | | | | | | | | | | | | | | | | | |
| Núm de puestos de trabajo permanentes creados y retenidos (proyección acumulativa) | 6,462 | 6,462 | 6,471 | 6,473 | 6,473 | 6,473 | 6,473 | 6,473 | 6,473 | 6,494 | 6,494 | 6,494 | 6,494 | 6,494 | 6,494 | 6,494 | 6,494 |
| Núm de puestos de trabajo permanentes creados y retenidos (proyección trimestral) | 6,462 | 0 | 9 | 2 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cifras factibles | | | | | | | | | | | | | | | | | |
| Núm de puestos de trabajo permanentes creados y retenidos (provenientes del QPR) | 6,462 | | | | | | | | | | | | | | | | |



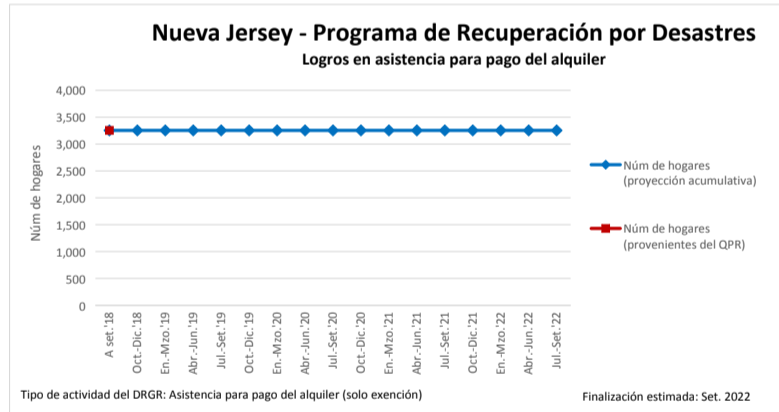
| Asistencia para compra de vivienda y reubicación | A set.'18 | Oct.-Dic.'18 | En.-Mzo.'19 | Abr.-Jun.'19 | Jul.-Set.'19 | Oct.-Dic.'19 | En.-Mzo.'20 | Abr.-Jun.'20 | Jul.-Set.'20 | Oct.-Dic.'20 | En.-Mzo.'21 | Abr.-Jun.'21 | Jul.-Set.'21 | Oct.-Dic.'21 | En.-Mzo.'22 | Abr.-Jun.'22 | Jul.-Set.'22 |
|--|-----------|--------------|-------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|-------------|--------------|--------------|
| Proyección | | | | | | | | | | | | | | | | | |
| Núm de hogares (proyección acumulativa) | 18,595 | 18,588 | 18,581 | 18,573 | 18,566 | 18,559 | 18,551 | 18,543 | 18,535 | 18,535 | 18,535 | 18,535 | 18,535 | 18,535 | 18,535 | 18,535 | 18,535 |
| Núm de hogares (proyección trimestral) | 18,595 | -7 | -7 | -8 | -7 | -7 | -8 | -8 | -8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cifras efectivas | | | | | | | | | | | | | | | | | |
| Núm de hogares (provenientes del QPR) | 18,595 | | | | | | | | | | | | | | | | |



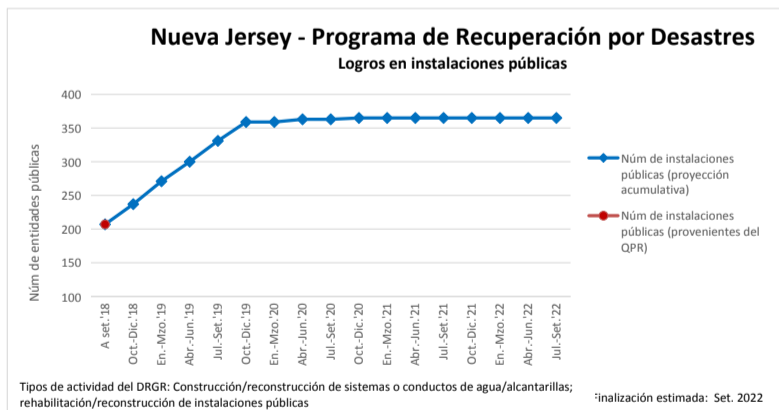
| Planificación | A set.'18 | Oct.-Dic.'18 | En.-Mzo.'19 | Abr.-Jun.'19 | Jul.-Set.'19 | Oct.-Dic.'19 | En.-Mzo.'20 | Abr.-Jun.'20 | Jul.-Set.'20 | Oct.-Dic.'20 | En.-Mzo.'21 | Abr.-Jun.'21 | Jul.-Set.'21 | Oct.-Dic.'21 | En.-Mzo.'22 | Abr.-Jun.'22 | Jul.-Set.'22 |
|---|-----------|--------------|-------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|-------------|--------------|--------------|
| Proyección | | | | | | | | | | | | | | | | | |
| Núm de planes o productos de planificación (proyección acumulativa) | 311 | 324 | 325 | 327 | 327 | 327 | 327 | 327 | 327 | 327 | 327 | 327 | 327 | 327 | 327 | 327 | 327 |
| Núm de planes o productos de planificación (proyección trimestral) | 311 | 13 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cifras efectivas | | | | | | | | | | | | | | | | | |
| Núm de planes o productos de planificación (provenientes del QPR) | 311 | | | | | | | | | | | | | | | | |



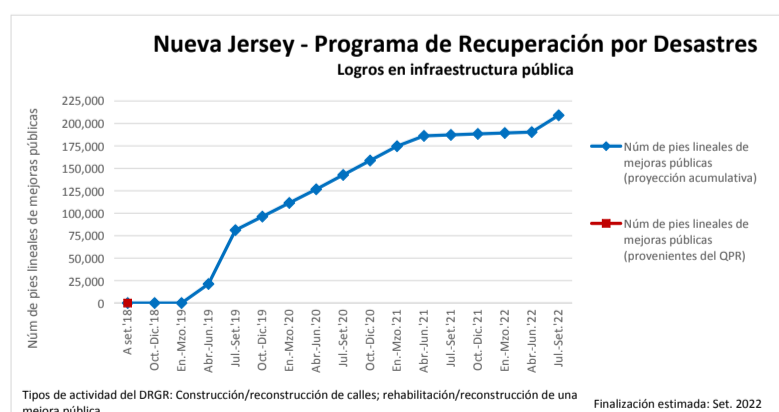
| Asistencia para pago del alquiler | A set.'18 | Oct.-Dic.'18 | En.-Mzo.'19 | Abr.-Jun.'19 | Jul.-Set.'19 | Oct.-Dic.'19 | En.-Mzo.'20 | Abr.-Jun.'20 | Jul.-Set.'20 | Oct.-Dic.'20 | En.-Mzo.'21 | Abr.-Jun.'21 | Jul.-Set.'21 | Oct.-Dic.'21 | En.-Mzo.'22 | Abr.-Jun.'22 | Jul.-Set.'22 |
|---|-----------|--------------|-------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|-------------|--------------|--------------|
| Proyección | | | | | | | | | | | | | | | | | |
| Núm de hogares (proyección acumulativa) | 3,254 | 3,254 | 3,254 | 3,254 | 3,254 | 3,254 | 3,254 | 3,254 | 3,254 | 3,254 | 3,254 | 3,254 | 3,254 | 3,254 | 3,254 | 3,254 | 3,254 |
| Núm de hogares (proyección trimestral) | 3,254 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cifras efectivas | | | | | | | | | | | | | | | | | |
| Núm de hogares (provenientes del QPR) | 3,254 | | | | | | | | | | | | | | | | |



| Instalaciones públicas | A set.'18 | Oct.-Dic.'18 | En.-Mzo.'19 | Abr.-Jun.'19 | Jul.-Set.'19 | Oct.-Dic.'19 | En.-Mzo.'20 | Abr.-Jun.'20 | Jul.-Set.'20 | Oct.-Dic.'20 | En.-Mzo.'21 | Abr.-Jun.'21 | Jul.-Set.'21 | Oct.-Dic.'21 | En.-Mzo.'22 | Abr.-Jun.'22 | Jul.-Set.'22 |
|--|-----------|--------------|-------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|-------------|--------------|--------------|
| Proyección | | | | | | | | | | | | | | | | | |
| Núm de instalaciones públicas (proyección acumulativa) | 207 | 237 | 271 | 300 | 331 | 359 | 359 | 363 | 363 | 365 | 365 | 365 | 365 | 365 | 365 | 365 | 365 |
| Núm de instalaciones públicas (proyección trimestral) | 207 | 30 | 34 | 29 | 31 | 28 | 0 | 4 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cifras efectivas | | | | | | | | | | | | | | | | | |
| Núm de instalaciones públicas (provenientes del QPR) | 207 | | | | | | | | | | | | | | | | |



| Infraestructura pública | A set.'18 | Oct.-Dic.'18 | En.-Mzo.'19 | Abr.-Jun.'19 | Jul.-Set.'19 | Oct.-Dic.'19 | En.-Mzo.'20 | Abr.-Jun.'20 | Jul.-Set.'20 | Oct.-Dic.'20 | En.-Mzo.'21 | Abr.-Jun.'21 | Jul.-Set.'21 | Oct.-Dic.'21 | En.-Mzo.'22 | Abr.-Jun.'22 | Jul.-Set.'22 |
|---|-----------|--------------|-------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|-------------|--------------|--------------|
| Proyección | | | | | | | | | | | | | | | | | |
| Núm de pies lineales de mejoras públicas (proyección acumulativa) | 0 | 0 | 0 | 21,220 | 81,200 | 96,300 | 111,500 | 126,700 | 142,700 | 158,700 | 174,700 | 186,187 | 187,287 | 188,387 | 189,387 | 190,387 | 209,087 |
| Núm de pies lineales de mejoras públicas (proyección trimestral) | 0 | 0 | 0 | 21,220 | 59,980 | 15,100 | 15,200 | 15,200 | 16,000 | 16,000 | 16,000 | 11,487 | 1,100 | 1,100 | 1,000 | 1,000 | 18,700 |
| Cifras efectivas | | | | | | | | | | | | | | | | | |
| Núm de pies lineales de mejoras públicas (provenientes del QPR) | 0 | | | | | | | | | | | | | | | | |



| Rehabilitación y reconstrucción residencial | A set.'18 | Oct.-Dic.'18 | En.-Mzo.'19 | Abr.-Jun.'19 | Jul.-Set.'19 | Oct.-Dic.'19 | En.-Mzo.'20 | Abr.-Jun.'20 | Jul.-Set.'20 | Oct.-Dic.'20 | En.-Mzo.'21 | Abr.-Jun.'21 | Jul.-Set.'21 | Oct.-Dic.'21 | En.-Mzo.'22 | Abr.-Jun.'22 | Jul.-Set.'22 |
|--|-----------|--------------|-------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|-------------|--------------|--------------|
| Proyección | | | | | | | | | | | | | | | | | |
| Núm de unidades de vivienda (proyección acumulativa) | 10,040 | 10,581 | 10,709 | 11,390 | 12,029 | 12,693 | 12,843 | 13,399 | 13,902 | 14,243 | 14,318 | 14,399 | 14,480 | 14,561 | 14,636 | 14,713 | 14,789 |
| Núm de unidades de vivienda (proyección trimestral) | 10,040 | 541 | 128 | 681 | 639 | 664 | 150 | 556 | 503 | 341 | 75 | 81 | 81 | 81 | 75 | 77 | 76 |
| Cifras efectivas | | | | | | | | | | | | | | | | | |
| Núm de unidades de vivienda (provenientes del QPR) | 10,040 | | | | | | | | | | | | | | | | |

