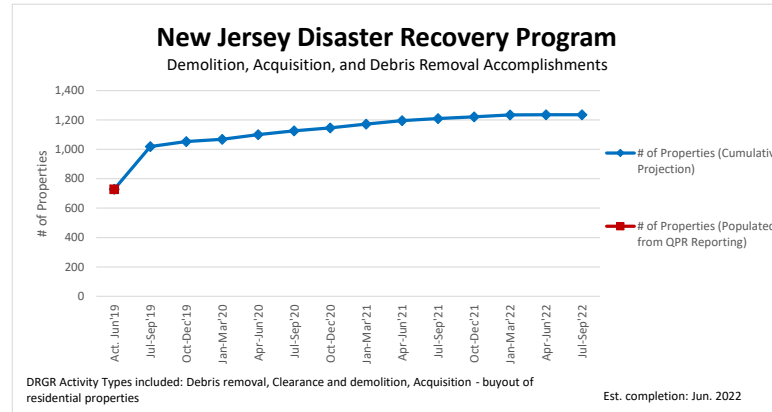
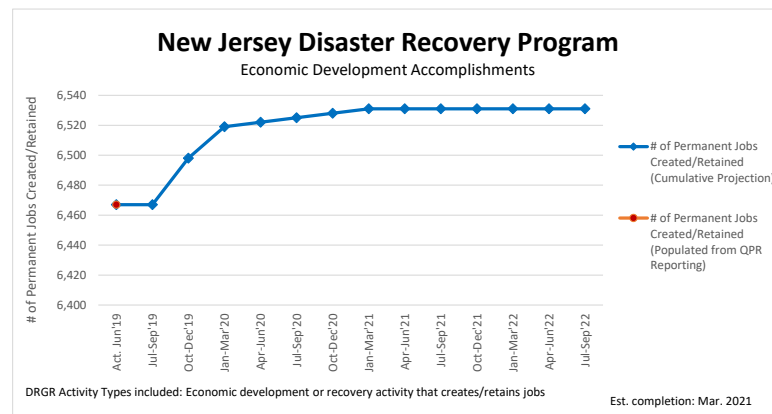


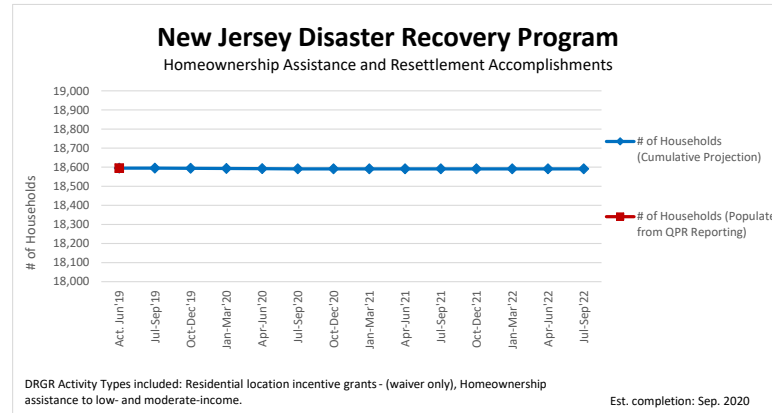
Demolition, Acquisition, and Debris Removal	Act. Jun'19	Jul-Sep'19	Oct-Dec'19	Jan-Mar'20	Apr-Jun'20	Jul-Sep'20	Oct-Dec'20	Jan-Mar'21	Apr-Jun'21	Jul-Sep'21	Oct-Dec'21	Jan-Mar'22	Apr-Jun'22	Jul-Sep'22
Projected														
# of Properties (Cumulative Projection)	729	1,019	1,054	1,069	1,100	1,126	1,146	1,172	1,196	1,210	1,222	1,234	1,236	1,236
# of Properties (Quarterly Projection)	729	290	35	15	31	26	20	26	24	14	12	12	2	0
Actual														
# of Properties (Populated from QPR Reporting)	729													



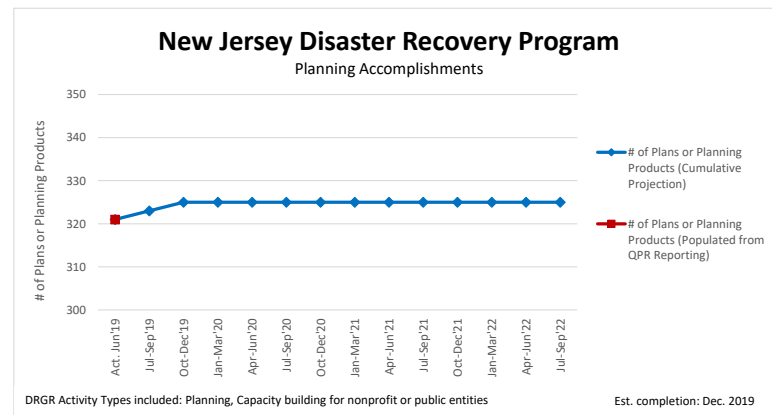
Economic Development	Act. Jun'19	Jul-Sep'19	Oct-Dec'19	Jan-Mar'20	Apr-Jun'20	Jul-Sep'20	Oct-Dec'20	Jan-Mar'21	Apr-Jun'21	Jul-Sep'21	Oct-Dec'21	Jan-Mar'22	Apr-Jun'22	Jul-Sep'22
Projected														
# of Permanent Jobs Created/Retained (Cumulative Projection)	6,467	6,467	6,498	6,519	6,522	6,525	6,528	6,531	6,531	6,531	6,531	6,531	6,531	6,531
# of Permanent Jobs Created/Retained (Quarterly Projection)	6,467	0	31	21	3	3	3	3	0	0	0	0	0	0
Actual														
# of Permanent Jobs Created/Retained (Populated from QPR Reporting)	6,467													



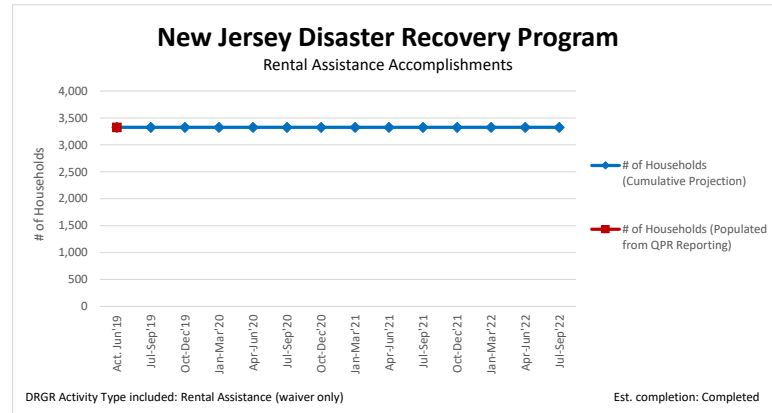
Homeownership Assistance and Resettlement	Act. Jun'19	Jul-Sep'19	Oct-Dec'19	Jan-Mar'20	Apr-Jun'20	Jul-Sep'20	Oct-Dec'20	Jan-Mar'21	Apr-Jun'21	Jul-Sep'21	Oct-Dec'21	Jan-Mar'22	Apr-Jun'22	Jul-Sep'22
Projected														
# of Households (Cumulative Projection)	18,595	18,595	18,594	18,593	18,592	18,591	18,591	18,591	18,591	18,591	18,591	18,591	18,591	18,591
# of Households (Quarterly Projection)	18,595	0	-1	-1	-1	-1	0	0	0	0	0	0	0	0
Actual														
# of Households (Populated from QPR Reporting)	18,595													



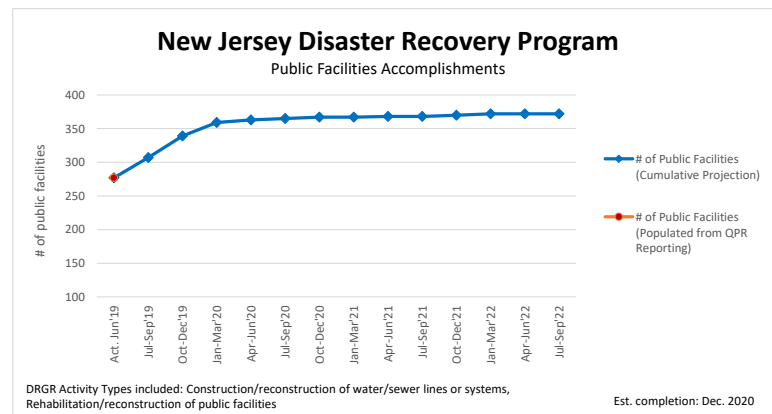
Planning	Act. Jun'19	Jul-Sep'19	Oct-Dec'19	Jan-Mar'20	Apr-Jun'20	Jul-Sep'20	Oct-Dec'20	Jan-Mar'21	Apr-Jun'21	Jul-Sep'21	Oct-Dec'21	Jan-Mar'22	Apr-Jun'22	Jul-Sep'22
Projected														
# of Plans or Planning Products (Cumulative Projection)	321	323	325	325	325	325	325	325	325	325	325	325	325	325
# of Plans or Planning Products (Quarterly Projection)	321	2	2	0	0	0	0	0	0	0	0	0	0	0
Actual														
# of Plans or Planning Products (Populated from QPR Reporting)	321													



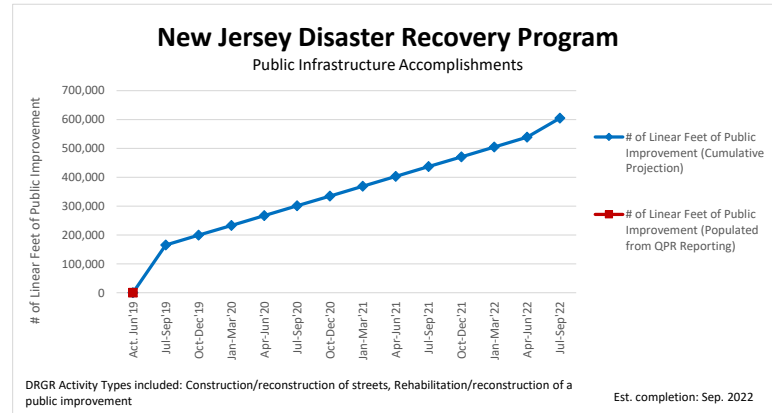
Rental Assistance	Act. Jun'19	Jul-Sep'19	Oct-Dec'19	Jan-Mar'20	Apr-Jun'20	Jul-Sep'20	Oct-Dec'20	Jan-Mar'21	Apr-Jun'21	Jul-Sep'21	Oct-Dec'21	Jan-Mar'22	Apr-Jun'22	Jul-Sep'22
Projected														
# of Households (Cumulative Projection)	3,326	3,326	3,326	3,326	3,326	3,326	3,326	3,326	3,326	3,326	3,326	3,326	3,326	3,326
# of Households (Quarterly Projection)	3,326	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual														
# of Households (Populated from QPR Reporting)	3,326													



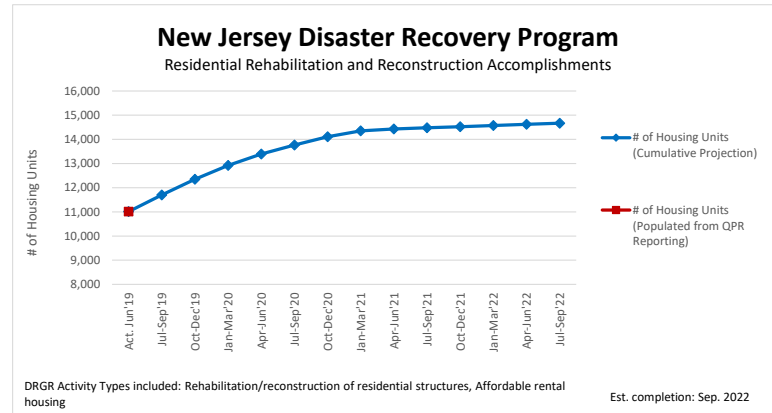
Public Facilities	Act. Jun'19	Jul-Sep'19	Oct-Dec'19	Jan-Mar'20	Apr-Jun'20	Jul-Sep'20	Oct-Dec'20	Jan-Mar'21	Apr-Jun'21	Jul-Sep'21	Oct-Dec'21	Jan-Mar'22	Apr-Jun'22	Jul-Sep'22
Projected														
# of Public Facilities (Cumulative Projection)	277	307	339	359	363	365	367	367	368	368	370	372	372	372
# of Public Facilities (Quarterly Projection)	277	30	32	20	4	2	2	0	1	0	2	2	0	0
Actual														
# of Public Facilities (Populated from QPR Reporting)	277													



Public Infrastructure	Act. Jun'19	Jul-Sep'19	Oct-Dec'19	Jan-Mar'20	Apr-Jun'20	Jul-Sep'20	Oct-Dec'20	Jan-Mar'21	Apr-Jun'21	Jul-Sep'21	Oct-Dec'21	Jan-Mar'22	Apr-Jun'22	Jul-Sep'22
Projected														
# of Linear Feet of Public Improvement (Cumulative Projection)	0	165,087	199,042	232,996	266,951	300,905	334,860	368,815	402,769	436,724	470,678	504,633	538,587	604,442
# of Linear Feet of Public Improvement (Quarterly Projection)	0	165,087	33,955	33,955	33,955	33,955	33,955	33,955	33,955	33,955	33,955	33,955	33,955	65,855
Actual														
# of Linear Feet of Public Improvement (Populated from QPR Reporting)	0													



Residential Rehabilitation and Reconstruction	Act. Jun'19	Jul-Sep'19	Oct-Dec'19	Jan-Mar'20	Apr-Jun'20	Jul-Sep'20	Oct-Dec'20	Jan-Mar'21	Apr-Jun'21	Jul-Sep'21	Oct-Dec'21	Jan-Mar'22	Apr-Jun'22	Jul-Sep'22
Projected														
# of Housing Units (Cumulative Projection)	11,011	11,696	12,349	12,920	13,393	13,763	14,111	14,353	14,429	14,477	14,525	14,573	14,621	14,669
# of Housing Units (Quarterly Projection)	11,011	685	653	571	473	370	348	243	76	48	48	48	48	48
Actual														
# of Housing Units (Populated from QPR Reporting)	11,011													



Metric data reflects actuals of 06/30/19. Financial data reflects actuals as of 09/30/19. Metric data as of 09/30/19 was being calculated and not yet available when DCA submitted this forecast to HUD.