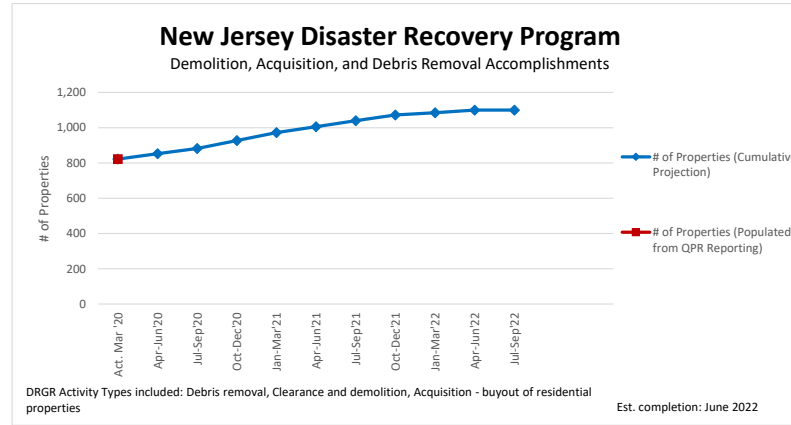
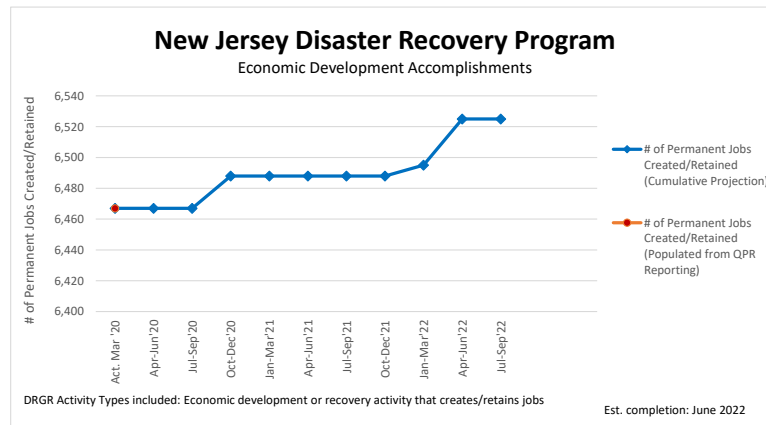


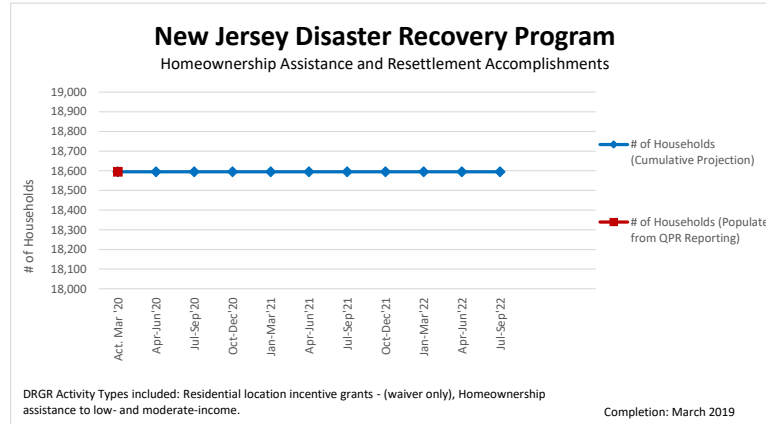
| Demolition, Acquisition, and Debris Removal | Act. Mar '20 | Apr-Jun'20 | Jul-Sep'20 | Oct-Dec'20 | Jan-Mar'21 | Apr-Jun'21 | Jul-Sep'21 | Oct-Dec'21 | Jan-Mar'22 | Apr-Jun'22 | Jul-Sep'22 |
|--|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Projected | | | | | | | | | | | |
| # of Properties (Cumulative Projection) | 822 | 853 | 882 | 927 | 972 | 1,006 | 1,040 | 1,072 | 1,085 | 1,100 | 1,100 |
| # of Properties (Quarterly Projection) | 822 | 31 | 29 | 45 | 45 | 34 | 34 | 32 | 13 | 15 | 0 |
| Actual | | | | | | | | | | | |
| # of Properties (Populated from QPR Reporting) | 822 | | | | | | | | | | |



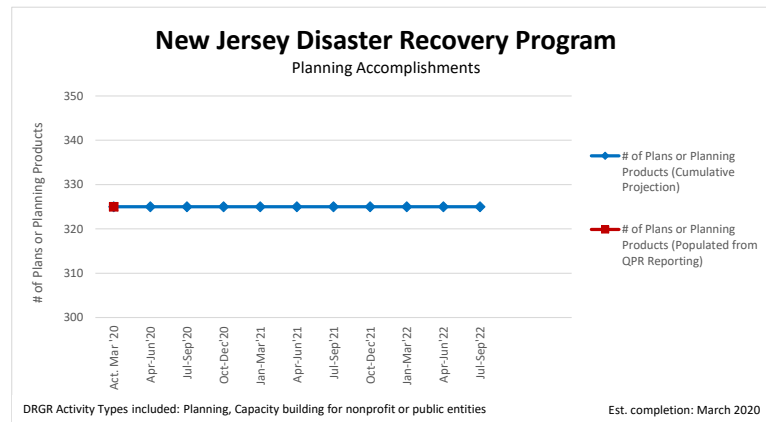
| Economic Development | Act. Mar '20 | Apr-Jun'20 | Jul-Sep'20 | Oct-Dec'20 | Jan-Mar'21 | Apr-Jun'21 | Jul-Sep'21 | Oct-Dec'21 | Jan-Mar'22 | Apr-Jun'22 | Jul-Sep'22 |
|---|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Projected | | | | | | | | | | | |
| # of Permanent Jobs Created/Retained (Cumulative Projection) | 6,467 | 6,467 | 6,467 | 6,488 | 6,488 | 6,488 | 6,488 | 6,488 | 6,495 | 6,525 | 6,525 |
| # of Permanent Jobs Created/Retained (Quarterly Projection) | 6,467 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 7 | 30 | 0 |
| Actual | | | | | | | | | | | |
| # of Permanent Jobs Created/Retained (Populated from QPR Reporting) | 6,467 | | | | | | | | | | |



| Homeownership Assistance and Resettlement | Act. Mar '20 | Apr-Jun'20 | Jul-Sep'20 | Oct-Dec'20 | Jan-Mar'21 | Apr-Jun'21 | Jul-Sep'21 | Oct-Dec'21 | Jan-Mar'22 | Apr-Jun'22 | Jul-Sep'22 |
|--|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Projected | | | | | | | | | | | |
| # of Households (Cumulative Projection) | 18,595 | 18,595 | 18,595 | 18,595 | 18,595 | 18,595 | 18,595 | 18,595 | 18,595 | 18,595 | 18,595 |
| # of Households (Quarterly Projection) | 18,595 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Actual | | | | | | | | | | | |
| # of Households (Populated from QPR Reporting) | 18,595 | | | | | | | | | | |

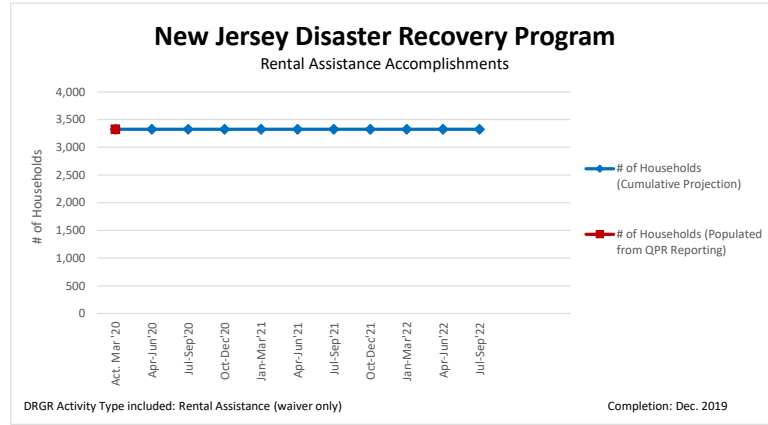


| Planning | Act. Mar '20 | Apr-Jun'20 | Jul-Sep'20 | Oct-Dec'20 | Jan-Mar'21 | Apr-Jun'21 | Jul-Sep'21 | Oct-Dec'21 | Jan-Mar'22 | Apr-Jun'22 | Jul-Sep'22 |
|--|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Projected | | | | | | | | | | | |
| # of Plans or Planning Products (Cumulative Projection) | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 |
| # of Plans or Planning Products (Quarterly Projection) | 325 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Actual | | | | | | | | | | | |
| # of Plans or Planning Products (Populated from QPR Reporting) | 325 | | | | | | | | | | |

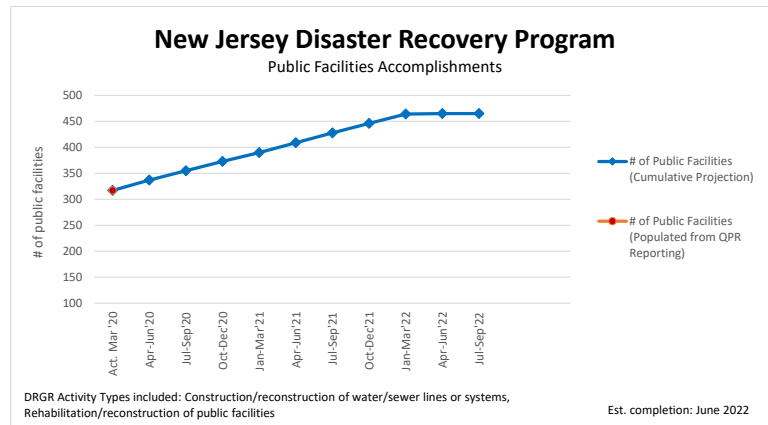




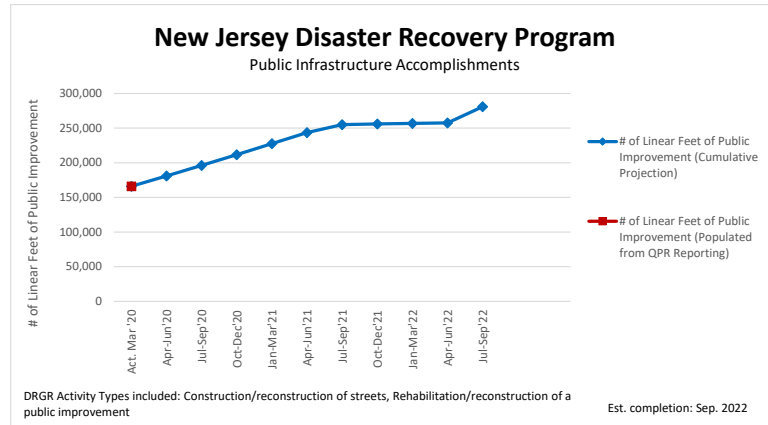
| Rental Assistance | Act. Mar '20 | Apr-Jun'20 | Jul-Sep'20 | Oct-Dec'20 | Jan-Mar'21 | Apr-Jun'21 | Jul-Sep'21 | Oct-Dec'21 | Jan-Mar'22 | Apr-Jun'22 | Jul-Sep'22 |
|--|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Projected | | | | | | | | | | | |
| # of Households (Cumulative Projection) | 3,326 | 3,326 | 3,326 | 3,326 | 3,326 | 3,326 | 3,326 | 3,326 | 3,326 | 3,326 | 3,326 |
| # of Households (Quarterly Projection) | 3,326 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Actual | | | | | | | | | | | |
| # of Households (Populated from QPR Reporting) | 3,326 | | | | | | | | | | |



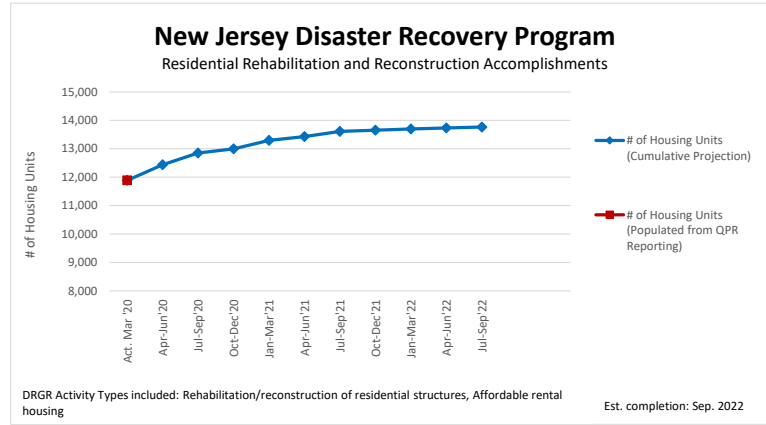
| Public Facilities | Act. Mar '20 | Apr-Jun'20 | Jul-Sep'20 | Oct-Dec'20 | Jan-Mar'21 | Apr-Jun'21 | Jul-Sep'21 | Oct-Dec'21 | Jan-Mar'22 | Apr-Jun'22 | Jul-Sep'22 |
|---|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Projected | | | | | | | | | | | |
| # of Public Facilities (Cumulative Projection) | 317 | 337 | 355 | 373 | 390 | 409 | 428 | 446 | 464 | 465 | 465 |
| # of Public Facilities (Quarterly Projection) | 317 | 20 | 18 | 18 | 17 | 19 | 19 | 18 | 18 | 1 | 0 |
| Actual | | | | | | | | | | | |
| # of Public Facilities (Populated from QPR Reporting) | 317 | | | | | | | | | | |



| Public Infrastructure | Act. Mar '20 | Apr-Jun'20 | Jul-Sep'20 | Oct-Dec'20 | Jan-Mar'21 | Apr-Jun'21 | Jul-Sep'21 | Oct-Dec'21 | Jan-Mar'22 | Apr-Jun'22 | Jul-Sep'22 |
|--|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Projected | | | | | | | | | | | |
| # of Linear Feet of Public Improvement (Cumulative Projection) | 166,093 | 181,093 | 196,193 | 211,593 | 227,593 | 243,593 | 255,080 | 256,080 | 256,880 | 257,580 | 280,980 |
| # of Linear Feet of Public Improvement (Quarterly Projection) | 166,093 | 15,000 | 15,100 | 15,400 | 16,000 | 16,000 | 11,487 | 1,000 | 800 | 700 | 23,400 |
| Actual | | | | | | | | | | | |
| # of Linear Feet of Public Improvement (Populated from QPR) | 166,093 | | | | | | | | | | |



| Residential Rehabilitation and Reconstruction | Act. Mar '20 | Apr-Jun'20 | Jul-Sep'20 | Oct-Dec'20 | Jan-Mar'21 | Apr-Jun'21 | Jul-Sep'21 | Oct-Dec'21 | Jan-Mar'22 | Apr-Jun'22 | Jul-Sep'22 |
|---|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Projected | | | | | | | | | | | |
| # of Housing Units (Cumulative Projection) | 11,887 | 12,440 | 12,851 | 12,999 | 13,292 | 13,430 | 13,614 | 13,654 | 13,694 | 13,734 | 13,765 |
| # of Housing Units (Quarterly Projection) | 11,887 | 553 | 411 | 148 | 293 | 138 | 184 | 40 | 40 | 40 | 31 |
| Actual | | | | | | | | | | | |
| # of Housing Units (Populated from QPR Reporting) | 11,887 | | | | | | | | | | |



Metric and Financial data reflects actuals as of 03/31/2020.