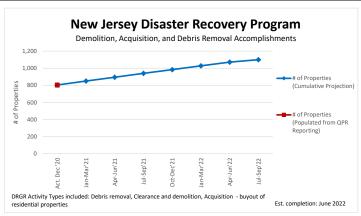
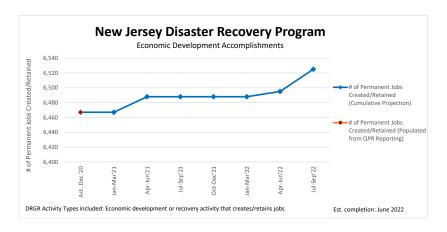
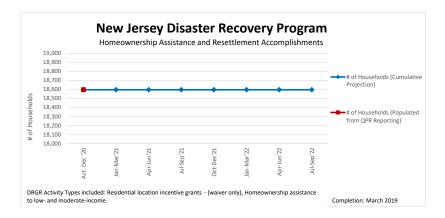
| Demolition, Acquisition, and Debris Removal | Act. Dec '20 | Jan-Mar'21 | Apr-Jun'21 | Jul-Sep'21 | Oct-Dec'21 | Jan-Mar'22 | Apr-Jun'22 | Jul-Sep'22 |
|--|--------------|------------|------------|------------|------------|------------|------------|------------|
| Projected | | | | | | | | |
| # of Properties (Cumulative Projection) | 804 | 850 | 895 | 940 | 984 | 1,028 | 1,072 | 1,100 |
| # of Properties (Quarterly Projection) | 804 | 46 | 45 | 45 | 44 | 44 | 44 | 28 |
| Actual | | | | | | | | |
| # of Properties (Populated from QPR Reporting) | 804 | | | | | | | |



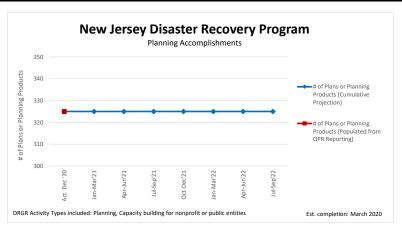
| Economic Development | Act. Dec '20 | Jan-Mar'21 | Apr-Jun'21 | Jul-Sep'21 | Oct-Dec'21 | Jan-Mar'22 | Apr-Jun'22 | Jul-Sep'22 |
|--|--------------|------------|------------|------------|------------|------------|------------|------------|
| Projected | | | | | | | | |
| # of Permanent Jobs Created/Retained (Cumulative Projecti | 6,467 | 6,467 | 6,488 | 6,488 | 6,488 | 6,488 | 6,495 | 6,525 |
| # of Permanent Jobs Created/Retained (Quarterly Projection | 6,467 | 0 | 21 | 0 | 0 | 0 | 7 | 30 |
| Actual | | | | | | | | |
| # of Permanent Jobs Created/Retained (Populated from QP | 6,467 | | | | | | | |



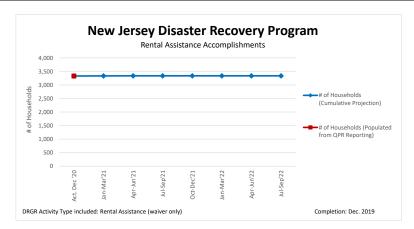
| Homeownership Assistance and Resettlement | Act. Dec '20 | Jan-Mar'21 | Apr-Jun'21 | Jul-Sep'21 | Oct-Dec'21 | Jan-Mar'22 | Apr-Jun'22 | Jul-Sep'22 |
|--|--------------|------------|------------|------------|------------|------------|------------|------------|
| Projected | | | | | | | | |
| # of Households (Cumulative Projection) | 18,595 | 18,595 | 18,595 | 18,595 | 18,595 | 18,595 | 18,595 | 18,595 |
| # of Households (Quarterly Projection) | 18,595 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Actual | | | | | | | | |
| # of Households (Populated from QPR Reporting) | 18,595 | | | | | | | |



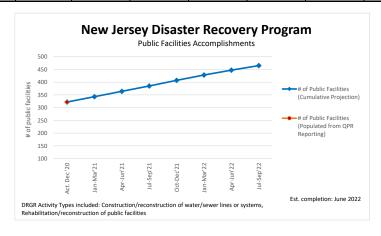
| Planning | Act. Dec '20 | Jan-Mar'21 | Apr-Jun'21 | Jul-Sep'21 | Oct-Dec'21 | Jan-Mar'22 | Apr-Jun'22 | Jul-Sep'22 |
|--|--------------|------------|------------|------------|------------|------------|------------|------------|
| Projected | | | | | | | | |
| # of Plans or Planning Products (Cumulative Projection) | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 |
| # of Plans or Planning Products (Quarterly Projection) | 325 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Actual | | | | | | | | |
| # of Plans or Planning Products (Populated from QPR Repo | 325 | | | | | | | |



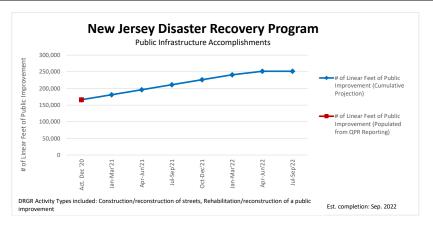
| Rental Assistance | Act. Dec '20 | Jan-Mar'21 | Apr-Jun'21 | Jul-Sep'21 | Oct-Dec'21 | Jan-Mar'22 | Apr-Jun'22 | Jul-Sep'22 |
|--|--------------|------------|------------|------------|------------|------------|------------|------------|
| Projected | | | | | | | | |
| # of Households (Cumulative Projection) | 3,331 | 3,334 | 3,338 | 3,338 | 3,338 | 3,338 | 3,338 | 3,338 |
| # of Households (Quarterly Projection) | 3,331 | 3 | 4 | 0 | 0 | 0 | 0 | 0 |
| Actual | | | | | | | | |
| # of Households (Populated from QPR Reporting) | 3,331 | | | | | | | |



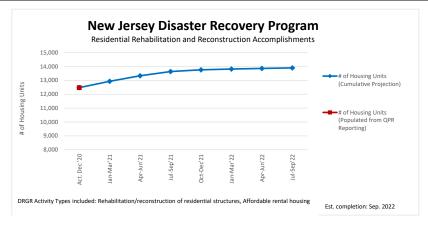
| Public Facilities | Act. Dec '20 | Jan-Mar'21 | Apr-Jun'21 | Jul-Sep'21 | Oct-Dec'21 | Jan-Mar'22 | Apr-Jun'22 | Jul-Sep'22 |
|---|--------------|------------|------------|------------|------------|------------|------------|------------|
| Projected | | | | | | | | |
| # of Public Facilities (Cumulative Projection) | 322 | 343 | 364 | 385 | 407 | 428 | 447 | 465 |
| # of Public Facilities (Quarterly Projection) | 322 | 21 | 21 | 21 | 22 | 21 | 19 | 18 |
| Actual | | | | | | | | |
| # of Public Facilities (Populated from QPR Reporting) | 322 | | | | | | | |



| Public Infrastructure | Act. Dec '20 | Jan-Mar'21 | Apr-Jun'21 | Jul-Sep'21 | Oct-Dec'21 | Jan-Mar'22 | Apr-Jun'22 | Jul-Sep'22 |
|---|--------------|------------|------------|------------|------------|------------|------------|------------|
| Projected | | | | | | | | |
| # of Linear Feet of Public Improvement (Cumulative Projection | 166,128 | 181,128 | 196,128 | 211,128 | 226,128 | 241,128 | 251,580 | 251,580 |
| # of Linear Feet of Public Improvement (Quarterly Projection | 166,128 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 10,452 | 0 |
| Actual | | | | | | | | |
| # of Linear Feet of Public Improvement (Populated from QPI | 166,128 | | | | | | | |



| Residential Rehabilitation and Reconstruction | Act. Dec '20 | Jan-Mar'21 | Apr-Jun'21 | Jul-Sep'21 | Oct-Dec'21 | Jan-Mar'22 | Apr-Jun'22 | Jul-Sep'22 |
|---|--------------|------------|------------|------------|------------|------------|------------|------------|
| Projected | | | | | | | | |
| # of Housing Units (Cumulative Projection) | 12,472 | 12,927 | 13,328 | 13,632 | 13,757 | 13,812 | 13,856 | 13,892 |
| # of Housing Units (Quarterly Projection) | 12,472 | 455 | 401 | 304 | 125 | 55 | 44 | 36 |
| Actual | | | | | | | | |
| # of Housing Units (Populated from QPR Reporting) | 12,472 | | | | | | | |



Metric and Financial data reflects actuals as of 12/31/2020.