

Grantee: New Jersey

Grant: RHP-NJ

October 1, 2024, thru September 30, 2025

Grant Number: RHP-NJ	Obligation Date:	Award Date: 08/16/2021
Grantee Name: New Jersey	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$4,968,780.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$0.00	
Total Budget: \$4,968,780.00		

Disasters:

Declaration Number

No Disasters Found

Narratives

Program Summary:

Amended FFY 21

The Recovery Housing Program (RHP) authorizes funds to provide stable, temporary housing to individuals in recovery from a substance use disorder (SUD). RHP aims to support individuals in recovery on a path to self-sufficiency and independent living. Data shows that without stable housing, the risk of relapse and inability to maintain abstinence is greatly increased. Recovery houses are necessary to provide individuals recovering from substance use disorders with a safe and supportive place to recover and work towards transitioning back to independent living.

The RHP was authorized under Section 8071 of the Support for Patients and Communities (SUPPORT) Act. To date, the State of New Jersey has received two allocations of \$855,000 and \$1,006,258. In order to increase the number of units in the competitive housing market and to address a shortfall an agency experienced due to increased rehabilitation costs, the State shall not use the full 5% in administration allowed (\$93,063). After a demonstrated need by an agency, the State shall only utilize \$10,945.10 in administration costs to allow for \$1,850,312.90 for programmatic activities.

The New Jersey Department of Community Affairs (DCA) will work in collaboration with the New Jersey Department of Human Services? Mental Health and Addiction Services (NJ DHMAS) to utilize the federal Recovery Housing Program funds to expand the number of transitional housing units designated for homeless adults or adults who are at-risk of homelessness who have substance use disorders. The funds totaling \$1,850,312.90 will be used create at least three (3) new recovery houses; each of which will serve a minimum of 5 individuals. The residence will provide transitional housing for the residents for 18 to 24 months.

The sober living units must be located in one of the following five counties that have the highest substance abuse admissions rate: Atlantic County, Camden County, Essex County, Monmouth County, and Ocean County.

The NJ Department of Community Affairs will be the responsible agency for the overall administration of this program and will use existing staff to administer the program. The funds will be allocated through a Request for Proposals through the departments System for Administering Grants Electronically (SAGE). The NJ Department of Human Services will assist in reviewing applications submitted and making awards.

Needs

Recovery houses are necessary to provide individuals recovering from substance use disorders with a safe and supportive environment to recover and work towards transitioning back to independent living. Research demonstrates that stable housing is a cornerstone to addiction recovery and that people suffering from chronic diseases such as addiction achieve better outcomes when housing accompanied with supportive in-home and community services is provided early on as a basic need. Participants who know they will exit to stable housing are more likely to successfully complete treatment. The rates of drug abuse and addiction have been steadily climbing in New Jersey. According to the National Institute on Drug



Abuse, rates of opioid addiction throughout New Jersey are especially high. In 2018 alone, roughly 90 percent of all reported drug-related overdose deaths in the state were directly linked to opioid narcotics ? namely prescription painkillers and heroin. This equated to 2,583 of 2,900 total fatalities.

The below data shows that there has been an exceptional rise in substance abuse deaths in New Jersey. Drug induced deaths have grown at twice the national rate since 2007. In addition, the number of substance abuse induced deaths have more than doubled since 2007.

Drug Induced Deaths

Year	New Jersey	United States
2007	797	38,371
2017	2,752	73,990
2007-17 % Growth	245.3%	92.8%

Source: NJ Department of Health, New Jersey State Health Assessment Data

AMENDED SECTION:

FFY 2022 Recovery Housing Program Action Plan

Program Summary:

The Recovery Housing Program (RHP) authorizes funds to provide stable, temporary housing to individuals in recovery from a substance use disorder. RHP aims to support individuals in recovery on a path to self-sufficiency and independent living. Data shows that without stable housing, the risk of relapse and inability to maintain abstinence is greatly increased. Recovery houses are necessary to provide individuals recovering from substance use disorders with a safe and supportive place to recover and work towards transitioning back to independent living.

The RHP as authorized under Section 8071 of the Support for Patients and Communities (SUPPORT) Act. In federal fiscal year 2022, the State of New Jersey received \$1,008,572. The State had intended to use the allowed 5% (\$50,428) for administration and the balance of \$958,144 for programmatic activities. However, the State decided to move the administration allocation to program activities on the 2025 State grant awards in order to increase the funding available to agencies for the acquisition costs.

The New Jersey Department of Community Affairs (NJCA) will be in collaboration with the New Jersey Department of Human Services? Mental Health and Addiction Services to utilize the federal Recovery Housing Program funds to expand the number of transitional housing units designated for homeless adults or adults who are at-risk of homelessness who have substance use disorders. The funds totaling \$958,144 will be used create at least one (1) new recovery house; which will serve a minimum of 5 individuals. The residence will provide transitional housing for the residents for 18 to 24 months.

The sober living unit must be located in one of the following 10 counties that have the highest substance abuse admissions rate: Atlantic, Burlington, Camden, Essex, Gloucester, Hudson, Middlesex, Monmouth, Ocean, and Passaic counties.

Substance Abuse Admissions By County

County	Percentage
Essex	10
Camden	9
Atlantic	8
Ocean	8
Middlesex	7
Monmouth	7
Burlington	5
Gloucester	5
Hudson	5
Passaic	5
Bergen	4
Mercer	4
Union	4
Cape May	3
Cumberland	3
Morris	3
Somerset	2
Hunterdon	1
Salem	1
Sussex	1
Warren	
New Jersey Department of Human Services 2021 Substance Abuse Overview	

FFY 2023 Amended Section

The Recovery Housing Program was authorized under Section 8071 of the Support for Patients and Communities (SUPPORT) Act. In federal fiscal year 2023, the State of New Jersey received \$1,072,304. The State planned to utilize the maximum of 5% (\$53,615.20) for administration and the balance of \$1,018,688.80 for programmatic activities. However, due to the cost of rising real estate in New Jersey, allocated the administration costs of \$53,615.20 towards the 2025 State grant awards for program activities.

The New Jersey Department of Community Affairs (NJDCA) will work in collaboration with the New Jersey Department of Human Services? Mental Health and Addiction Services to utilize the federal Recovery Housing Program funds to expand the number of transitional housing units designated for homeless adults or adults who are at-risk of homelessness who have substance use disorders. The funds totaling \$1,018,688.80 will be used to create at least two (2) new recovery houses; each of which will serve a minimum of 5 individuals. The residence will provide transitional housing for the residents for 18 to 24 months.

The sober living units must be in one of the following 10 counties that have the highest substance abuse admissions rate: Atlantic, Burlington, Camden, Essex, Gloucester, Hudson, Middlesex, Monmouth, Ocean, and Passaic counties.

FFY 2024 Amended Section

The RHP was authorized under Section 8071 of the Support for Patients and Communities (SUPPORT) Act. In federal fiscal year 2024, the State of New Jersey received \$1,026,646. The State will use the full award of \$1,026,646 for programmatic activities.

The New Jersey Department of Community Affairs (NJDCA) will work in collaboration with the New Jersey Department of Human Services? Mental Health and Addiction Services to utilize the federal Recovery Housing Program funds to expand the number of transitional housing units designated for homeless adults or adults who are at-risk of homelessness who have substance use disorders. The funds totaling \$1,026,646 will be used to create at least one (1) new recovery house; which will serve a minimum of 5 individuals. The residence will provide transitional housing for the residents for 18 to 24 months. The sober living units must be in one of the following 10 counties that have the highest substance abuse admissions rate: Atlantic, Burlington, Camden, Essex, Gloucester, Mercer, Middlesex, Monmouth, Ocean and Passaic counties.

Substance Abuse Admissions By County

County	Percentage
Atlantic	9
Camden	9
Essex	9
Ocean	8
Middlesex	7
Monmouth	7
Burlington	5
Gloucester	5
Mercer	5
Passaic	5
Bergen	4
Cumberland	4
Hudson	4
Union	4
Cape May	3
Morris	2
Somerset	2
Hunterdon	1
Salem	1
Sussex	1
Warren	1

New Jersey Department of Human Services
2023 Substance Abuse Overview

FFY 2025 Amended Section

The RHP was authorized under Section 8071 of the Support for Patients and Communities (SUPPORT) Act. In federal fiscal year 2025, the State of New Jersey received \$1,026,646. The State will use the allowed 5% (\$51,332.30) for administration and the balance \$975,313.70 for programmatic activities.

The New Jersey Department of Community Affairs (NJDCA) will work in collaboration with the New Jersey Department of Human Services? Mental Health and Addiction Services to utilize the federal Recovery Housing Program funds to expand the number of transitional housing units designated for homeless adults or adults who are at-risk of homelessness who have substance use disorders. The funds totaling \$975,313.70 will be used to create at least one (1) new recovery house; which will serve a minimum of 5 individuals. The residence will provide transitional housing for the residents for 18 to 24 months. The sober living units must be in one of the following 10 counties that have the highest substance abuse admissions rate: Atlantic, Burlington, Camden, Essex, Gloucester, Mercer, Middlesex, Monmouth, Ocean and Passaic counties.



Substance Abuse Admissions By County

County	Percentage
Atlantic	9
Camden	9
Essex	9
Ocean	8
Middlesex	7
Monmouth	7
Burlington	5
Gloucester	5
Mercer	5
Passaic	5
Bergen	4
Cumberland	4
Hudson	4
Union	4
Cape May	3
Morris	2
Somerset	2
Hunterdon	1
Salem	1
Sussex	1
Warren	1

New Jersey Department of Human Services 2023
Substance Abuse Overview

Resources:

To date, the State of New Jersey has received the following allocations:

FY 2021 Allocation: \$855,000
Administrative \$42,750 Amended to \$10,945.10
Programmatic \$812,250 Amended to \$844,054.90

FY 2021 Allocation: \$1,006,258
Administrative \$50,313 Amended to \$0
Programmatic \$955,945 Amended to \$1,006,258

FY 2022 Allocation: \$1,008,572
Administrative \$50,428 Amended to \$0
Programmatic \$958,144 Amended to \$1,008,572

FY 2023 Allocation: \$1,072,304
Administrative \$53,615.20 Amended to \$0
Programmatic \$1,018,688.80 Amended to \$1,072,304

FY 2024 Allocation: \$1,026,646
Administrative \$51,332.30 Amended to \$0
Programmatic \$975,313.70 Amended to 1,026,646

FY 2025 Allocation: \$1,026,646
Administrative \$51,332.30
Programmatic \$975,313.70

This project will be administered through one or more subrecipients who will be required to provide matching funds to cover the necessary support services and staff.



Administration Summary:

The New Jersey Department of Community Affairs will be responsible for the management and oversight of the program. DCA will work in collaboration with the New Jersey Department of Human Services' Mental Health and Addiction Services to utilize the federal Recovery Housing Program funds to expand the number of transitional housing units designated for homeless adults or adults who are at-risk of homelessness who have substance use disorders.

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Use of Funds - Method of Distribution:

The Department of Community Affairs will publish a competitive Request for Proposals on its System for Administering Grants Electronically (SAGE). Successful applicants will use these funds to acquire and if needed minimally rehabilitate a sober recovery residence. The housing created must be licensed as a Class F, Cooperative Sober Living Residence (NJAC § 5:27). Accordingly, individuals will be responsible for providing their own food and taking care of their own laundry. Treatment and counseling may not be provided in the residence; however, non-clinical recovery support services may be provided at the site and the agency may require, at its discretion, drug or alcohol testing of residents. (NJAC § 5:27-2.1).

Use of Funds - Activities Carried Out Directly:

Eligible activities include:

- Acquisition of Real Property. RHP funds may be used for acquisition under 24 CFR 570.201(a) or section 105(a)(1) of the HCD Act (42 USC 5305(a)(1)) for the purpose of providing stable, temporary housing to persons in recovery from a substance use disorder.
- Minor Rehabilitation of Single-Unit Residential. RHP funds may be used for rehabilitation or reconstruction of publicly- or privately-owned single-unit residential buildings and improvements eligible under 24 CFR 570.202(a)(1) or section 105(a)(4) of the HCD Act (42 USC 5305(a)(4)) for the purpose of providing stable, temporary housing for individuals in recovery from a substance use disorder in accordance with Section 8071 and this notice.
- Minor Rehabilitation of Two-Unit Residential. RHP funds may be used for rehabilitation or reconstruction of publicly- or privately-owned buildings and improvements with two permanent residential units that otherwise comply with 24 CFR 570.202(a) and section 105(a)(4) of the HCD Act (42 USC 5305(a)(4)) for the purpose of providing stable, temporary housing for individuals in recovery from a substance use disorder in accordance with Section 8071 and the program notice.

Maximum award is \$700,000 per grantee.

National Objective: All approved projects must meet the Low- and Moderate-Income Limited Clientele national objective which requires at least 51% of the individuals served be at/or below 80% of area median income. If a project serves individuals that meet the criteria below, they are automatically presumed Low and Moderate-Income Limited Clientele:

- Persons that meet the federal poverty limits
- Persons insured by Medicaid
- Abused children
- Battered spouses
- Elderly persons (55 and older)
- Severely disabled persons
- Homeless persons
- Illiterate adults
- Persons living with AIDS
- Migrant farm workers



Use of Funds - Eligible Subrecipients:

Government entities and nonprofit organizations that have experience in providing housing and services to individuals in recovery from substance use disorders.

Use of Funds - Criteria for Evaluation:

The State will use the following criteria when evaluating applications:

The Request for Proposal (RFP) scoring criteria was developed to include minimum eligibility requirements and to establish priorities, and the weight of criteria for scoring through a point system. The scoring committee will review proposals, prioritize projects, and decide which organizations to fund based on results of the review. A copy of this criteria, outlining what proposals would be scored on and the possible points for each section will be provided to all organizations during the RFP process.

Use of Funds - Criteria for Evaluation:

The State will use the following criteria when evaluating applications:

- Applicant's experience with individuals with substance use disorders and providing sober living services
- Previous experience with federal awards and/or collaborating with other federal programs, including HUD and Health and Human Services (HHS)
- Assessment of need (data and explanation of unmet needs)
- Linkages to existing services
- Timeline to complete project (evidence that the proposed project will ensure timely expenditure of funds)
- Proposed project budget (including other funding sources that are dedicated to the project)
- A plan for providing annual outcome data including the proposed number of individuals assisted with RHP funding, proposed number of individuals who are able to transition to permanent housing and how the project will measure success:

Need (maximum 40 points)

1. Project's response to documented need
2. Project provides safe, healthy, and sober living environment
3. Design of program provides holistic, wrap around services
4. Project response to units near service hub and underserved by Recovery Residences
5. Project's leverage of other resources

Impact (maximum 30 points)

1. Low- moderate-income Individuals (LMI) benefit
2. Readiness to proceed and obligate and expend funds within 4 months
3. Community support for recovery housing
4. Coordination with other state, local, or regional service providers
5. Ability to effectively collect data for outcomes

Efficiency and Feasibility (maximum 30 points)

1. Project's long term viability (reserves, cash flow coverage)
2. Project includes trained recovery housing staff (peer to peer)
3. Applicant's demonstrated capacity and experience to carry out the project

The State will give priority to organizations that demonstrate the greatest need and the ability to deliver effective assistance in a timely manner. Every application must provide documentation that confirms the project will fulfill a verifiable need in the community with measurable results of projected outcomes including the number of individuals served.

Definitions - Individual in Recovery:

Individual in Recovery: a person that is in the process of change to improve their health and wellness, live a self-directed life, and strive to reach their full potential.
(Substance Abuse and Mental Health Services Administration)

Definitions - Substance Use Disorder:

Substance Use Disorder: the recurrent use of alcohol and/or drugs causing clinically significant impairment, including health problems, disability, and failure to meet major responsibilities at work, school, or home. (Substance Abuse and Mental Health Services Administration)

Anticipated Outcomes:

FFY 2020 and FFY 2021 Projected Outcomes

- Number of new recovery houses created: 3
- Minimum number of bedrooms: 5 per recovery house
- Minimum number of individuals assisted per year: 15
- Minimum number of participants that transitioned into permanent housing: 10

FFY 2022 and FFY 2023 Projected Outcomes

- Number of new recovery houses created: 3
- Minimum number of bedrooms: 5 per recovery house
- Minimum number of individuals assisted per year: 15
- Minimum number of participants that transitioned into permanent housing: 10

FFY 2024 Projected Outcomes

- Number of new recovery houses created: 1
- Minimum number of bedrooms: 5 per recovery house
- Minimum number of individuals assisted per year: 5
- Minimum number of participants that transitioned into permanent housing: 4

FFY 2025 Projected Outcomes

- Number of new recovery houses created: 1
- Minimum number of bedrooms: 5 per recovery house
- Minimum number of individuals assisted per year: 5
- Minimum number of participants that transitioned into permanent housing: 4

Expenditure Plan:

DCA will comply with all RHP guidelines and expend at least 30% of the funds within year one as required. 100% of RHP funds will be expended prior to the end of the period of performance. Administrative costs will not exceed 5% of the grant. Any program income generated will be used to continue RHP eligible activities. To ensure that 100 percent of the funds are expended by the deadline, DCA will closely monitor and work with the subrecipients to ensure timely expenditure of funds.

Citizen Participation Summary:

DCA shared the preliminary draft plan with both the Department of Human Services (DHS) and DHS's partner Substance Use Disorder (SUD) agencies. The draft plan was posted on DCA's website on September 1, 2021 for 17 days and a public hearing was held on September 17, 2021. No comments were received.

The Recovery Housing Plan was also discussed at the public hearing held on June 7, 2021 for the State's FY 2021 Annual Action Plan. No comments were received.

FFY 2022 Funds:

DCA shared the preliminary draft plan with both the Department of Human Services and their SUD agencies. The draft plan was posted on DCA's website on December 2, 2022 for 15 days and a public hearing was held on December 20, 2022.

The Recovery Housing Plan was also discussed at the public hearing held on August 4, 2022 for the State's FY 2022 Annual Action Plan. No comments were received.

FFY 2023 Funds:

DCA shared the preliminary draft plan with both the Department of Human Services and their SUD agencies. The draft plan was posted on DCA's website on September 25, 2023 for 15 days and a public hearing was held on October 10, 2023.

The Recovery Housing Plan was also discussed at the public hearing held on July 19, 2023 for the State's FY 2023 Annual Action Plan.

No comments were received.

FFY 2024 Funds:

DCA shared the preliminary draft plan with both the Department of Human Services and their SUD agencies. The draft plan was posted on DCA's website on July 11, 2024 for a 30-day public comment period with a hybrid in-person and virtual public hearing which was held on July 30, 2024, and comments were accepted via email up until August 12, 2024.

The Recovery Housing Plan was also discussed at the public hearing held on September 17, 2024 for the State's FY 2024 Annual Action Plan.

No comments were received.

FFY 2025 Funds:

DCA shared the preliminary draft plan with both the Department of Human Services and their SUD agencies. The 2025 action plan was incorporated into the State 2025 Action Plan and Consolidated Plan for 2025-2029 and posted on DCA's website on June 27, 2025 for a 30-day public comment period with a hybrid in-person and virtual public hearing which was held on July 22, 2025, and comments were accepted via email up until July 28, 2025.

The Recovery Housing Plan was also incorporated into the State Consolidated Annual Performance and Evaluation Report (CAPER) for FFY2024. This was available for public comment from September 10, 2025- September 25, 2025 and a hybrid public hearing was held on September 15, 2025. No comments were received on the Action Plan, CAPER, or Consolidated Plan regarding Recovery Housing.

Partner Coordination:

The New Jersey Department of Community Affairs will work in collaboration with the New Jersey Department of Human Services' Mental Health and Addiction Services and the current SUD agencies in New Jersey. New Jersey regulates residential SUD treatment facilities or programs, which means "a facility, or a distinct part of a facility that provides care for the treatment" of SUDs, for 24 or more consecutive hours to two or more clients who are not related to the governing authority or its members by marriage, blood or adoption. This includes facilities that provide residential SUD treatment services to women with dependent children and adult males and/or females. These facilities include:

Halfway houses, which means a residential SUD treatment facility, operating in a physically separate location, in which the halfway house treatment modality is programmatically separate and distinct from short-term or long-term SUD residential services. A halfway house provides SUD treatment designed to assist clients in adjusting to regular patterns of living, engaging in occupational training, obtaining gainful employment and independent self-monitoring and generally approximates ASAM PPC-2R, Level III.1 (low intensity) treatment.

Long-term residential facilities, which means a SUD facility in which treatment is primarily designed to foster personal growth and social skills development, with intervention focused on reintegrating the client into the greater community, and where education and vocational development are emphasized and generally approximates ASAM PPC-2R, Level III.5 (high intensity, clinically-managed) treatment.

Short-term residential facilities, which means a SUD treatment facility in which treatment is designed primarily to address specific addiction and living skills problems through a prescribed 24-hour per day activity regimen on a short-term basis, and generally approximates ASAM PPC-2R, Level III.7 (medically monitored intensive inpatient treatment) treatment.

Non-hospital-based (medical) detoxification [withdrawal management], which means a residential SUD treatment facility designed primarily to provide short-term care prescribed by a physician and conducted under medical supervision to treat a client's New Jersey-2 physical symptoms caused by withdrawal from substances, according to medical protocols appropriate to each type of addiction, and generally approximates ASAM PPC-2R, Level 3.7WM (medically monitored inpatient withdrawal management) treatment.

Subrecipient Management and Monitoring:

DCA will be responsible for the management and oversight of the program. All sub-grantees will provide monthly status reports on the projects. DCA will provide technical assistance and training for subrecipients to ensure they are fully aware of their responsibilities under the grant.

Pre-Award/Pre-Agreement Costs:

The only costs incurred prior to the grant agreement to be reimbursed are the administrative costs associated with the development, submission, implementation of the RHP Program and Action Plan.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$1,308,945.10	\$4,968,780.00
B-20-RH-34-0001	\$10,945.10	\$855,000.00
B-21-RH-34-0001	\$0.00	\$1,006,258.00
B-22-RH-34-0001	\$958,144.00	\$1,008,572.00
B-23-RH-34-0001	\$339,856.00	\$1,072,304.00
B-24-RH-34-0001	\$0.00	\$1,026,646.00
Total Budget	\$1,308,945.10	\$4,968,780.00
B-20-RH-34-0001	\$10,945.10	\$855,000.00
B-21-RH-34-0001	\$0.00	\$1,006,258.00
B-22-RH-34-0001	\$958,144.00	\$1,008,572.00
B-23-RH-34-0001	\$339,856.00	\$1,072,304.00
B-24-RH-34-0001	\$0.00	\$1,026,646.00
Total Obligated	\$2,021,560.30	\$3,871,873.20
B-20-RH-34-0001	\$10,945.10	\$855,000.00
B-21-RH-34-0001	\$0.00	\$1,006,258.00
B-22-RH-34-0001	\$958,144.00	\$958,144.00
B-23-RH-34-0001	\$1,052,471.20	\$1,052,471.20
B-24-RH-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,058,595.12	\$3,648,141.33
B-20-RH-34-0001	\$29,648.89	\$855,000.00
B-21-RH-34-0001	\$242,062.90	\$1,006,258.00
B-22-RH-34-0001	\$867,918.04	\$867,918.04
B-23-RH-34-0001	\$918,965.29	\$918,965.29
B-24-RH-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,058,595.12	\$3,648,141.33
B-20-RH-34-0001	\$29,648.89	\$855,000.00
B-21-RH-34-0001	\$242,062.90	\$1,006,258.00
B-22-RH-34-0001	\$867,918.04	\$867,918.04
B-23-RH-34-0001	\$918,965.29	\$918,965.29
B-24-RH-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$2,926,528.90	\$4,737,048.16
B-20-RH-34-0001	\$0.00	\$854,544.16



B-21-RH-34-0001	\$50,312.90	\$1,006,288.00
B-22-RH-34-0001	\$930,347.04	\$930,347.04
B-23-RH-34-0001	\$992,412.29	\$992,412.29
B-24-RH-34-0001	\$953,456.67	\$953,456.67
HUD Identified Most Impacted and Distressed	\$1,240,104.23	\$2,440,134.23
B-20-RH-34-0001	\$0.00	\$244,054.90
B-21-RH-34-0001	\$50,312.90	\$1,006,288.00
B-22-RH-34-0001	\$270,826.04	\$270,826.04
B-23-RH-34-0001	\$918,965.29	\$918,965.29
B-24-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
New Jersey Department of Community Affairs	\$ 2,926,528.90	\$ 4,737,048.16

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-20-RH-34-0001	.00%	.00%	.00%
B-21-RH-34-0001	.00%	.00%	.00%
B-22-RH-34-0001	.00%	.00%	.00%
B-23-RH-34-0001	.00%	.00%	.00%
B-24-RH-34-0001	.00%	.00%	.00%
Overall Benefit Amount			
B-20-RH-34-0001	\$0.00	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00	\$0.00
Limit on Public Services			
B-20-RH-34-0001	\$0.00	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00	\$0.00
Limit on Admin/Planning			
B-20-RH-34-0001	\$0.00	\$10,945.10	\$10,945.10
B-21-RH-34-0001	\$0.00	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00	\$0.00
Limit on Admin			
B-20-RH-34-0001	\$42,750.00	\$10,945.10	\$10,945.10
B-21-RH-34-0001	\$50,312.90	\$0.00	\$0.00
B-22-RH-34-0001	\$50,428.60	\$0.00	\$0.00
B-23-RH-34-0001	\$53,615.20	\$0.00	\$0.00
B-24-RH-34-0001	\$51,332.30	\$0.00	\$0.00
Most Impacted and Distressed			

B-20-RH-34-0001	\$0.00	\$0.00	\$244,054.90
B-21-RH-34-0001	\$0.00	\$0.00	\$1,006,288.00
B-22-RH-34-0001	\$0.00	\$0.00	\$270,826.04
B-23-RH-34-0001	\$0.00	\$0.00	\$918,965.29
B-24-RH-34-0001	\$0.00	\$0.00	\$0.00

Overall Progress Narrative:

As per the approved Action Plan, the allocation from FFY 2020 and FFY 2021 is being utilized to create 3 new Class F sober living homes in one of the top five counties that have the highest substance use admission rates. The FFY 2022 and FFY 2023 allocations are being utilized to create an additional 3 new Class F sober living residences in one of the top nine counties with the highest substance use admission rates. The NJDCA previously expanded the eligible service area after the first round of Request for Proposals. The NJDCA Action Plan was approved for the FFY 2024 and FFY 2025 funding which identified the top ten counties that have the highest substance abuse admissions rate per the NJ Department of Human Services 2023 Substance Use Overview report: Atlantic, Burlington, Camden, Essex, Gloucester, Mercer, Middlesex, Monmouth, Ocean and Passaic counties. The 2023 Substance Use Overview Report was still the most recent available at the time of submission of the FFY 2025 Action Plan.

Community Development Systems Disaster Recovery Grant Reporting System (DRGR)

Utilizing the FFY2020 - FFY 2025 funding, the NJDCA developed action plans to create eight new transitional sober living residences in which each house provides at least five residents with a safe, stable, and supportive housing environment that facilitates sustained recovery and community reintegration. To maximize program impact, NJDCA reallocated the remaining administrative funds to program activities. To date, eight properties have been acquired using FFY 2020 - FFY2024 funding and are in various stages to create forty-nine new beds. The NJDCA FFY 2025 Action Plan plans to create another transitional sober living residence which will create an additional five new beds. Therefore, the goal was to create eight properties with least 40 new beds but to date the NJDCA is on track to create nine properties with 54 new beds. To qualify for eligibility, the residents must be low-income, homeless or at risk of homelessness, in early recovery from a substance use disorder and be actively seeking services for recovery.

The FFY 2020 and FFY 2021 programmatic funding were allocated to three subrecipients. The agencies acquired the three residential homes in a prior performance period. Two of the residences are operational. The third residence is anticipated to be operational in the next performance period. During the performance period, NJDCA performed multiple site visits at the property undergoing minor rehabilitation and verified the other was operational through a site visit.

The NJDCA met the 30% expenditure deadline on the FFY 2020 and FFY 2021 funding and was able to set up the projects and activities in DRGR.

The FFY 2022-2023 funding totaled \$1,957,000 in programmatic funds to create three additional Class F sober living residences. The three subrecipient contracts were awarded in the prior performance period. Despite delays where all three subrecipients identified properties, secured conditional sales contracts, and completed the environmental review, they were unable to move forward. Two properties were told zoning couldn't be guaranteed and the other faced NIMBYism. The subrecipients then identified new properties which then passed the environmental process and were acquired. The NJDCA met the 30% expenditure deadline for the FFY 2023 funding. All three properties were acquired in this performance period and are anticipated to be operational in the next performance period. One property has been acquired, completed minor rehabilitation activities and is awaiting final inspections and is starting the licensing process. This property is anticipated to provide nine residents with safe, stable and supportive housing. The second property has been acquired and most minor rehabilitation has been completed. The third property has been acquired but no minor rehabilitation has started to date. The second and third properties have been recently renovated and only require minor rehabilitation to become operational. They each anticipate creating new beds for five residents. The NJDCA conducted site visits at two of the properties and is scheduled to conduct a site visit at the third.

The NJDCA originally reserved 5% of the grant award for administrative costs, \$50,428 for FFY 2022, \$53,615 for FFY 2023, and \$51,332.30 for FFY 2024, which are within the 5% cap. The NJDCA decided to reallocate the administrative funds reserved from FFY 2022, FFY 2023, and FFY 2024 in order to expand the program activities in the Request for Proposals for the FFY 2024 funding for a total of \$1,150,522 when combined with the full FFY 2024 allocation of \$1,026,646. The NJDCA allocated the FFY 2024 funding to two subrecipients. Both subrecipients acquired properties within the performance period and anticipate the properties being operational in the next performance period. Both of these properties exceeded the minimum beds required, one property is anticipated to provide housing to 9 residents and the other to 6 residents. The NJDCA met the 30% expenditure deadline for the FFY 2024 funding.

The NJDCA has received approval on the 2025 FFY Action Plan but the grant has not been executed as of the end of this performance period. The NJDCA plans to create an additional transitional sober living residence for at least five residents using the funding.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2020 Admin, 2020 Admin	\$10,945.10	\$10,945.10	\$10,945.10
B-20-RH-34-0001	\$10,945.10	\$10,945.10	\$10,945.10
B-21-RH-34-0001	\$0.00	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00	\$0.00
2023-02159-0196, Garden State Home Recovery Housing	\$18,703.79	\$600,000.00	\$600,000.00
B-20-RH-34-0001	\$18,703.79	\$600,000.00	\$600,000.00
B-21-RH-34-0001	\$0.00	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00	\$0.00
2023-02159-0197, Team Management 2000 81-83 Nesbit	\$150,000.00	\$600,000.00	\$600,000.00
B-20-RH-34-0001	\$0.00	\$0.00	\$0.00
B-21-RH-34-0001	\$150,000.00	\$600,000.00	\$600,000.00
B-22-RH-34-0001	\$0.00	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00	\$0.00
2023-02159-0198, United Community Corp. Recovery	\$92,062.90	\$650,312.90	\$650,312.90
B-20-RH-34-0001	\$0.00	\$244,054.90	\$244,054.90
B-21-RH-34-0001	\$92,062.90	\$406,258.00	\$406,258.00



B-22-RH-34-0001	\$0.00	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00	\$0.00
2024-02159-1413, 2024 TEAMS Recovery Housing 152 9th	\$579,109.29	\$649,000.00	\$579,109.29
B-20-RH-34-0001	\$0.00	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00	\$0.00
B-23-RH-34-0001	\$579,109.29	\$649,000.00	\$579,109.29
B-24-RH-34-0001	\$0.00	\$0.00	\$0.00
2024-02159-1414, 2024 TEAMS Recovery Housing 115-	\$598,682.04	\$649,000.00	\$598,682.04
B-20-RH-34-0001	\$0.00	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00	\$0.00
B-22-RH-34-0001	\$258,826.04	\$309,144.00	\$258,826.04
B-23-RH-34-0001	\$339,856.00	\$339,856.00	\$339,856.00
B-24-RH-34-0001	\$0.00	\$0.00	\$0.00
2024-02159-1415, 2024 Hansen Foundation Recovery	\$609,092.00	\$659,000.00	\$609,092.00
B-20-RH-34-0001	\$0.00	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00	\$0.00
B-22-RH-34-0001	\$609,092.00	\$649,000.00	\$609,092.00
B-23-RH-34-0001	\$0.00	\$10,000.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00	\$0.00
2025-02159-0425, 2025 Hansen Foundation Recovery	\$0.00	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00	\$0.00
2025-02159-0426, 2025 Rescue Mission of Trenton	\$0.00	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00	\$0.00

Activities

Project # / 2020 Admin / 2020 Admin

Grantee Activity Number: ADMIN B-20-RH-34-0001
Activity Title: 2020 Administration

Activity Type:

Administration

Project Number:

2020 Admin

Projected Start Date:

06/03/2022

Benefit Type:

N/A

National Objective:

LMC

Activity Status:

Completed

Project Title:

2020 Admin

Projected End Date:

12/15/2024

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Total Budget

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Total Obligated

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Total Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Program Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Program Income Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Program Income Received

B-20-RH-34-0001

B-21-RH-34-0001

Oct 1 thru Sep 30, 2025

To Date

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B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,489.26
New Jersey Department of Community Affairs	\$0.00	\$10,489.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Administration

Location Description:

101 South Broad Street Trenton, New Jersey

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2023-02159-0196 / Garden State Home Recovery Housing

Grantee Activity Number: GS Rehab 2023-02159-0196

Activity Title: Garden State Homes Rehabilitation

Activity Type:

RHP - Rehab. and Reconstruction of Single-Unit Residential

Project Number:

2023-02159-0196

Projected Start Date:

09/12/2023

Benefit Type:

Direct Benefit (Persons)

National Objective:

LMC

Activity Status:

Completed

Project Title:

Garden State Home Recovery Housing

Projected End Date:

09/30/2024

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources**

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Total Budget

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Total Obligated

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Total Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Program Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Program Income Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Program Income Received

B-20-RH-34-0001

B-21-RH-34-0001

Oct 1 thru Sep 30, 2025 To Date

\$0.00

\$18,703.79

\$0.00

\$18,703.79

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B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,703.79
New Jersey Department of Community Affairs	\$0.00	\$18,703.79
B-20-RH-34-0001	\$0.00	\$18,703.79
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Converted a dining room into a 6th bedroom by framing a new door, installing new light fixtures, and closing up a wall. Repaired the HVAC unit and painted the interior.

Location Description:

20 Strachan Avenue, Cliffwood, New Jersey

Activity Progress Narrative:

Minor rehabilitation activities for the transitional sober living residence were completed in a prior performance period. The residence is now fully operational and occupied by low-income individuals. The subrecipient has maintained all required licensing and continues to provide a safe, supportive, and sober living environment for its residents. As residents have not yet reached the 18- to 24-month occupancy threshold, there is limited progress in the permanent housing outcome measure. One resident temporarily exited the program and returned after one month; and another resident left and moved into stable housing with partner. NJDCA will continue to monitor program performance and collect data to assess long-term housing stability outcomes in subsequent reporting periods.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	0	0/0
Increased residential capacity	0	5/5
# of persons that transitioned	1	1/4
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/1	
# of Single family Units	0		1/1	

Beneficiaries Performance Measures

			This Report Period					Cumulative Actual Total / Expected		
			Mod	Total	Low	Mod	Total	Low/Mod%		
# of Persons	6			6	6/5	0/0	6/5	100.00		

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2023-02159-0197 / Team Management 2000 81-83 Nesbit

Grantee Activity Number: TEAMS ACQ 2023-02159-0197
Activity Title: RHP- Acquisition of Real Property

Activity Type:

RHP - Acquisition of Real Property

Project Number:

2023-02159-0197

Projected Start Date:

02/14/2023

Benefit Type:

N/A

National Objective:

LMC

Activity Status:

Under Way

Project Title:

Team Management 2000 81-83 Nesbit

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Total Budget

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Total Obligated

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Total Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Program Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Program Income Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Program Income Received

B-20-RH-34-0001

B-21-RH-34-0001

Oct 1 thru Sep 30, 2025 To Date

\$0.00

\$454,268.00

\$0.00

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B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$454,268.00
New Jersey Department of Community Affairs	\$0.00	\$454,268.00
Most Impacted and Distressed Expended	\$0.00	\$454,268.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$454,268.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Acquire a 5-bedroom single residential home on a double lot located at 81-83 Nesbit Terrace Irvington, NJ.

Location Description:

81-83 Nesbit Terrace Irvington, New Jersey in Essex County

Activity Progress Narrative:

The subgrantee acquired the property at 81-83 Nesbit Terrace, Irvington, New Jersey previously. The expenditures were all completed in the prior performance period but \$4,268 was drawn in DRGR during this performance period. This activity is considered complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	0	1/1
Increased residential capacity	0	0/0
# of persons that transitioned	0	0/0
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: TEAMS Rehab 2023-02159-0197
Activity Title: RHP- Minor Rehabilitation

Activity Type:

RHP - Rehab. and Reconstruction of Single-Unit Residential

Project Number:

2023-02159-0197

Projected Start Date:

02/14/2022

Benefit Type:

Direct Benefit (Persons)

National Objective:

LMC

Activity Status:

Under Way

Project Title:

Team Management 2000 81-83 Nesbit

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Total Budget

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Total Obligated

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Total Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Program Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Program Income Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Program Income Received

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

Total Funds Expended

New Jersey Department of Community Affairs

Most Impacted and Distressed Expended

Oct 1 thru Sep 30, 2025 To Date

\$0.00

\$145,732.00

\$0.00

\$0.00

\$0.00

\$145,732.00

\$0.00

\$0.00

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\$145,762.00

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\$145,762.00

\$0.00

\$145,762.00



B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$145,762.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Repair the sidewalk, add an addition to the home to create a sixth bedroom and any minor repairs or maintenance.

Location Description:

81-83 Nesbit Terrace, Irvington, Essex County, New Jersey.

Unable to save change to activity description. Activities also include repairing plumbing, replacing a broken window and installing security cameras.

Activity Progress Narrative:

Minor rehabilitation work for the transitional sober living residence was completed in a prior performance period. The agency subsequently obtained its Certificate of Occupancy, Class F license, and the residence became operational during the current performance period. To date, two residents have moved into the residence.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Increased residential capacity	0	0/5
# of persons that transitioned	0	0/4
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Single family Units	0	0/1

Beneficiaries Performance Measures

		This Report Period		Cumulative Actual Total / Expected			
		Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	2		2	2/5	0/0	2/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2023-02159-0198 / United Community Corp. Recovery

Grantee Activity Number: UCC Rehab 2023-02159-0198
Activity Title: Minor Rehabilitation

Activity Type:

RHP - Rehab. and Reconstruction of Single-Unit Residential

Project Number:

2023-02159-0198

Projected Start Date:

02/14/2023

Benefit Type:

Direct Benefit (Persons)

National Objective:

LMC

Activity Status:

Under Way

Project Title:

United Community Corp. Recovery Housing

Projected End Date:

03/31/2025

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Total Budget

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Total Obligated

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Total Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Program Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Program Income Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Program Income Received

B-20-RH-34-0001

B-21-RH-34-0001

Oct 1 thru Sep 30, 2025 To Date

\$0.00

\$92,062.90

\$0.00

\$0.00

\$0.00

\$92,062.90

\$0.00

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B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$50,312.90	\$92,062.90
New Jersey Department of Community Affairs	\$50,312.90	\$92,062.90
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$50,312.90	\$92,062.90
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$50,312.90	\$92,062.90
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$50,312.90	\$92,062.90
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Convert a multi-family home back into a single-family home by opening up access to the stairway by converting office space on the first floor into bedrooms, renovating the basement to add a laundry facility, add additional electrical outlets and lights to room. The agency will remove the two kitchens on the 2nd and 3rd floor and create one large kitchen on the first floor. They will renovate the bathrooms and widen an egress window on the 3rd floor and repair the HVAC. They will also repair the fence outside, remove the water feature, add exterior lighting, security cameras, and repair the gate.

Location Description:

523-525 Summer Avenue, Newark, Essex County, New Jersey.

Activity Progress Narrative:

The residence is anticipated to become operational in the next performance period. Upon completion, it will provide transitional sober housing for five low-income individuals in early recovery from substance use disorder until permanent housing is secured or up to 24 months, whichever occurs first. There were no occupants during the current performance period; however, once operational, the project will further the Low- and Moderate-Income Limited Clientele (LMC) national objective.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	0	0/0
Increased residential capacity	0	0/5
# of persons that transitioned	0	0/3
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Single family Units	0	0/1

Beneficiaries Performance Measures

		This Report Period		Cumulative Actual Total / Expected			
		Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0		0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2024-02159-1413 / 2024 TEAMS Recovery Housing 152 9th

Grantee Activity Number: TEAMS ACQ 2024-02159-1413
Activity Title: RHP- Acquisition of Real Property

Activity Type:

RHP - Acquisition of Real Property

Project Number:

2024-02159-1413

Projected Start Date:

09/01/2024

Benefit Type:

N/A

National Objective:

LMC

Activity Status:

Completed

Project Title:

2024 TEAMS Recovery Housing 152 9th Avenue

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Total Budget

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Total Obligated

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Total Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Program Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Program Income Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Program Income Received

B-20-RH-34-0001

B-21-RH-34-0001

Oct 1 thru Sep 30, 2025

To Date

\$579,109.29

\$579,109.29

\$0.00

\$0.00

\$0.00

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B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$579,109.29	\$579,109.29
New Jersey Department of Community Affairs	\$579,109.29	\$579,109.29
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$579,109.29	\$579,109.29
B-24-RH-34-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$579,109.29	\$579,109.29
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$579,109.29	\$579,109.29
B-24-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Purchase a 6-bedroom and 3 bathroom single family home located at 152 9th Avenue, Irvington, New Jersey in Essex County.

Location Description:

152 19th Avenue, Irvington, Essex County, New Jersey

Activity Progress Narrative:

The subrecipient, Teams Management 2000, initially entered into a conditional contract for the purchase of one property; however, the agency was unable to verify local zoning approval without a lengthy appeals process before the Zoning Board of Adjustments. Consequently, the subrecipient identified an alternative property located at 152 19th Avenue Irvington, New Jersey. The second property successfully met all local zoning requirements and passed the environmental review process. The agency acquired the recently renovated property, which contains six bedrooms and will provide transitional housing for five residents. This activity has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	1	1/1
Increased residential capacity	0	0/0
# of persons that transitioned	0	0/0
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: TEAMS Rehab 2024-02159-1413
Activity Title: Minor Rehabilitation

Activity Type:

RHP - Rehab. and Reconstruction of Single-Unit Residential

Project Number:

2024-02159-1413

Projected Start Date:

09/01/2024

Benefit Type:

Direct Benefit (Persons)

National Objective:

LMC

Activity Status:

Under Way

Project Title:

2024 TEAMS Recovery Housing 152 9th Avenue

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Oct 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$69,890.71	\$69,890.71
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$69,890.71	\$69,890.71
B-24-RH-34-0001	\$0.00	\$0.00
Total Budget	\$69,890.71	\$69,890.71
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$69,890.71	\$69,890.71
B-24-RH-34-0001	\$0.00	\$0.00
Total Obligated	\$69,890.71	\$69,890.71
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$69,890.71	\$69,890.71
B-24-RH-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00



B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The property will need a roof repair and possibly a replacement based on the inspection results which show leaking around the chimney. The agency will do plumbing in the kitchen to add additional water lines for appliances, repair the HVAC system, windows, and sewer line. The agency will install a French drain in the basement and catwalk area in the attic. On the exterior of the home, they will repair the concrete pathway.

Location Description:

152 19th Avenue, Irvington, Essex County, New Jersey

Activity Progress Narrative:

The agency acquired a recently renovated property requiring minor rehabilitation, including repairing window flashing, downspouts, vinyl siding replacement, and installation of a French drain.

The residence is expected to become operational in the next performance period. Upon completion, it will provide transitional sober housing for five low-income individuals in early recovery from substance use disorder for up to 24 months or until permanent housing is secured. There were no occupants during this performance period. Once operational, the project will meet the Low- and Moderate-Income Limited Clientele (LMC) national objective.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	0	0/0
Increased residential capacity	0	0/5
# of persons that transitioned	0	0/3
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Single family Units	0	0/1

Beneficiaries Performance Measures

This Report Period		Cumulative Actual Total / Expected			
Mod	Total	Low	Mod	Total	Low/Mod%



# of Persons	0	0	0/5	0/0	0/5	0
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # /	2024-02159-1414 / 2024 TEAMS Recovery Housing 115-117
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Grantee Activity Number: TEAMS ACQ 2024-02159-1414
Activity Title: RHP- Acquisition of Real Property

Activity Type:

RHP - Acquisition of Real Property

Project Number:

2024-02159-1414

Projected Start Date:

09/01/2024

Benefit Type:

N/A

National Objective:

LMC

Activity Status:

Completed

Project Title:

2024 TEAMS Recovery Housing 115-117 N Munn

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Total Budget

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Total Obligated

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Total Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Program Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Program Income Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Program Income Received

B-20-RH-34-0001

B-21-RH-34-0001

Oct 1 thru Sep 30, 2025

To Date

\$598,760.64

\$598,760.64

\$0.00

\$0.00

\$0.00

\$0.00

\$258,904.64

\$258,903.64

\$339,856.00

\$339,857.00

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\$598,760.64

\$598,760.64

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\$598,682.04

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\$258,826.04

\$258,826.04

\$339,856.00

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B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$598,682.04	\$598,682.04
New Jersey Department of Community Affairs	\$598,682.04	\$598,682.04
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$258,826.04	\$258,826.04
B-23-RH-34-0001	\$339,856.00	\$339,856.00
B-24-RH-34-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$598,682.04	\$598,682.04
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$258,826.04	\$258,826.04
B-23-RH-34-0001	\$339,856.00	\$339,856.00
B-24-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Acquire property at 115-117N Munn Street, New Jersey in Essex County.

Location Description:

115-117 N Munn Street Newark, Essex County, New Jersey

Activity Progress Narrative:

The subrecipient, Teams Management 2000, initially entered into a conditional contract for the purchase of one property; however, despite completion of the environmental review, the agency was unable to obtain local zoning approval. Consequently, the subrecipient identified an alternative property located at 115-117 North Munn Avenue, Newark, New Jersey. The second property successfully met all local zoning requirements and passed the environmental review process. The agency acquired the property, which contains six bedrooms and will provide transitional housing for five residents. This activity has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	1	1/1
Increased residential capacity	0	0/0
# of persons that transitioned	0	0/0
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: TEAMS Rehab 2024-02159-1414
Activity Title: Minor Rehabilitation

Activity Type:

RHP - Rehab. and Reconstruction of Single-Unit Residential

Project Number:

2024-02159-1414

Projected Start Date:

09/01/2024

Benefit Type:

Direct Benefit (Persons)

National Objective:

LMC

Activity Status:

Under Way

Project Title:

2024 TEAMS Recovery Housing 115-117 N Munn

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Total Budget

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Total Obligated

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Total Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Program Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Program Income Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Program Income Received

B-20-RH-34-0001

B-21-RH-34-0001

Oct 1 thru Sep 30, 2025

To Date

\$50,239.36

\$50,239.36

\$0.00

\$0.00

\$0.00

\$0.00

\$50,239.36

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B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$12,000.00	\$12,000.00
New Jersey Department of Community Affairs	\$12,000.00	\$12,000.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$12,000.00	\$12,000.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$12,000.00	\$12,000.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$12,000.00	\$12,000.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Convert an additional communal space into a 6th bedroom and repair the banister and fix sloping around the home to ensure no flooding. The roof will be evaluated to determine whether or not repairs need to be made.

Location Description:

115-117 N Munn Street Newark, Essex County, New Jersey

Activity Progress Narrative:

The six-bedroom residential home was recently renovated prior to acquisition. The minor rehabilitation completed to date includes the replacement of seven windows, resurfacing the driveway, and minor repairs. The remaining minor rehabilitation activities are scheduled and the agency will start the inspection and licensing process in the near future.

The residence is anticipated to become operational in the next performance period. Upon completion, it will provide transitional sober housing for five low-income individuals in early recovery from substance use disorder until permanent housing is secured or up to 24 months, whichever occurs first. There were no occupants during the current performance period; however, once operational, the project will further the Low- and Moderate-Income Limited Clientele (LMC) national objective.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	0	0/0
Increased residential capacity	0	0/5
# of persons that transitioned	0	0/4
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

This Report Period	Cumulative Actual Total / Expected
Total	Total

# of Housing Units	0	0/1
# of Single family Units	0	0/1

Beneficiaries Performance Measures

		This Report Period		Cumulative Actual Total / Expected			
		Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0		0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2024-02159-1415 / 2024 Hansen Foundation Recovery

Grantee Activity Number: HF ACQ: 2024-02159-1415
Activity Title: RHP- Acquisition of Real Property

Activity Type:

RHP - Acquisition of Real Property

Project Number:

2024-02159-1415

Projected Start Date:

09/01/2024

Benefit Type:

N/A

National Objective:

LMC

Activity Status:

Completed

Project Title:

2024 Hansen Foundation Recovery Housing

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Total Budget

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Total Obligated

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Total Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Program Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Program Income Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Program Income Received

B-20-RH-34-0001

B-21-RH-34-0001

Oct 1 thru Sep 30, 2025 To Date

(\$113,008.00)

\$545,992.00

\$0.00

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\$545,992.00

\$545,992.00

(\$659,000.00)

\$0.00

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(\$113,008.00)

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\$545,992.00

\$545,992.00

(\$659,000.00)

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B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$545,992.00	\$545,992.00
New Jersey Department of Community Affairs	\$545,992.00	\$545,992.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$545,992.00	\$545,992.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Purchase a home located at 29 E Mill Road Northfield, New Jersey in Atlantic County. The home previously had a doctor's office on-site and will be converted into a single-family home.

Location Description:

29 E Mill Rd, Northfield, Atlantic County, New Jersey

Activity Progress Narrative:

The subrecipient, Hansen Foundation, initially entered into a conditional contract for the purchase of a property with eight bedrooms that required only minor rehabilitation to increase bedroom capacity. Although the property received local zoning approval and passed the environmental review, community opposition emerged prior to closing. After discussions with local law enforcement and elected officials, it was determined that the location would not provide a supportive environment due to neighborhood resistance (NIMBYism). Consequently, the agency canceled the contract and sought an alternative property that met all program requirements.

Hansen Foundation subsequently acquired 29 E. Mill Road, Pleasantville, New Jersey, a mixed-use, two-story colonial residence featuring four bedrooms, two full bathrooms, and an office space previously used by a medical practice.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	1	1/1
Increased residential capacity	0	0/0
# of persons that transitioned	0	0/0
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0

# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HF Rehab: 2024-02159-1415
Activity Title: Minor Rehabilitation

Activity Type:

RHP - Rehab. and Reconstruction of Single-Unit Residential

Project Number:

2024-02159-1415

Projected Start Date:

09/01/2024

Benefit Type:

Direct Benefit (Persons)

National Objective:

LMC

Activity Status:

Under Way

Project Title:

2024 Hansen Foundation Recovery Housing

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Total Budget

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Total Obligated

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Total Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Program Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Program Income Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Program Income Received

B-20-RH-34-0001

B-21-RH-34-0001

Oct 1 thru Sep 30, 2025

\$113,008.00

\$0.00

\$0.00

\$103,008.00

\$10,000.00

\$0.00

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\$103,008.00

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\$103,008.00

\$10,000.00

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To Date

\$113,008.00

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\$103,008.00

\$10,000.00

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B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$63,100.00	\$63,100.00
New Jersey Department of Community Affairs	\$63,100.00	\$63,100.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$63,100.00	\$63,100.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The two-story colonial house is currently mixed use with a doctor's office on-site. The minor rehabilitation would convert the office space into two additional bedrooms and expand a half-bathroom into a full bathroom. The agency will create an additional bedroom out of a den area so that when completed, the property will have seven bedrooms and three bathrooms. The minor rehabilitation work will also include updates throughout the home such as the kitchen, living room, bathrooms, flooring, and painting. The exterior work includes installing a fence and repainting the exterior.

Location Description:

29 E Mill Road Northfield, NJ 08225

Activity Progress Narrative:

The Hansen Foundation identified a mixed-use two-story colonial home that had a doctor's office, four bedrooms, two full bathrooms and two half bathrooms. The minor rehabilitation was to convert the doctor's office and master into additional bedrooms and expand a half bathroom into a full bathroom. The sunroom was renovated to provide additional living space. The minor rehabilitation includes bathroom renovations, replacement of windows, installing a kitchenette and new siding. The minor rehabilitation has been completed and is in the process of obtaining the necessary inspections, updated certificate of occupancy and then licensing.

The residence is expected to become operational in the next performance period. Upon completion, it will provide transitional sober housing for nine low-income individuals in early recovery from substance use disorder for up to 24 months or until permanent housing is secured, whichever occurs first. There were no occupants during this performance period. Once operational, the project will meet the Low- and Moderate-Income Limited Clientele (LMC) national objective.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	0	0/0
Increased residential capacity	0	0/9
# of persons that transitioned	0	0/7
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Single family Units	0	0/1



Beneficiaries Performance Measures

		This Report Period		Cumulative Actual Total / Expected			
		Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0		0	0/9	0/0	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HF ACQ: 2025-02159-0425
Activity Title: RHP- Acquisition of Real Property

Activity Type:

RHP - Acquisition of Real Property

Project Number:

2025-02159-0425

Projected Start Date:

04/04/2025

Benefit Type:

Direct Benefit (Persons)

National Objective:

LMC

Activity Status:

Under Way

Project Title:

2025 Hansen Foundation Recovery Housing

Projected End Date:

10/05/2026

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Total Budget

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Total Obligated

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Total Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Program Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Program Income Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Program Income Received

B-20-RH-34-0001

B-21-RH-34-0001

Oct 1 thru Sep 30, 2025

To Date

\$0.00

\$502,071.67

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

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B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$502,071.67	\$502,071.67
New Jersey Department of Community Affairs	\$502,071.67	\$502,071.67
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$502,071.67	\$502,071.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Acquire the property located at 1207 McClellan Avenue Pleasantville, NJ 08232.

Location Description:

1207 McClellan Avenue Pleasantville, NJ 08232

Activity Progress Narrative:

The Hansen Foundation acquired a two-story home featuring six bedrooms, four and a half bathrooms, and a partially finished basement. The property is a recent development and has been renovated. The building has a detached garage as well on the property. The residential building is located at 1207 McClellan Avenue Pleasantville, Atlantic County, New Jersey. The activity has been fully completed; however, funds cannot be drawn down in DRGR until the pending modifications are approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	1	1/1
Increased residential capacity	0	0/0
# of persons that transitioned	0	0/0
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1



# of Multifamily Units	0	0/0
# of Single family Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HF Rehab: 2025-02159-0425
Activity Title: Minor Rehabilitation

Activity Type:

RHP - Rehab. and Reconstruction of Single-Unit Residential

Project Number:

2025-02159-0425

Projected Start Date:

04/04/2025

Benefit Type:

Direct Benefit (Persons)

National Objective:

LMC

Activity Status:

Under Way

Project Title:

2025 Hansen Foundation Recovery Housing

Projected End Date:

10/05/2026

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Total Budget

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Total Obligated

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Total Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Program Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Program Income Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Program Income Received

B-20-RH-34-0001

B-21-RH-34-0001

Oct 1 thru Sep 30, 2025

To Date

\$0.00

\$73,189.33

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B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Conduct minor rehabilitation to convert an office into a bedroom and convert a half bathroom into a full bathroom on the first floor. The basement is partially finished, the agency will create four new bedrooms in the basement to create a total of 10 bedrooms in the home. In the garage, electrical and plumbing lines will be installed to create a laundry room for residents.

Location Description:

1207 McClellan Avenue Pleasantville, New Jersey 08225

Activity Progress Narrative:

Hansen Foundation has identified the contractor and will be starting the process to do minor rehabilitation work in the basement. The agency will create four additional bedrooms for a total of ten bedrooms by converting an office on the first floor and adding bedrooms in the partially finished basement. The agency will also create a laundry room in the detached garage for residents to utilize.

The residence is anticipated to become operational in the next performance period. Upon completion, it will provide transitional sober housing for nine low-income individuals in early recovery from substance use disorder until permanent housing is secured or up to 24 months, whichever occurs first. There were no occupants during the current performance period; however, once operational, the project will further the Low- and Moderate-Income Limited Clientele (LMC) national objective.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	0	0/0
Increased residential capacity	0	0/9
# of persons that transitioned	0	0/7
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/0
# of Single family Units	0	0/0

Beneficiaries Performance Measures

		This Report Period		Cumulative Actual Total / Expected			
		Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0		0	0/9	0/0	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2025-02159-0426 / 2025 Rescue Mission of Trenton

Grantee Activity Number: RMT ACQ: 2025-02159-0426

Activity Title: RHP- Acquisition of Real Property

Activity Type:

RHP - Acquisition of Real Property

Project Number:

2025-02159-0426

Projected Start Date:

04/04/2025

Benefit Type:

Direct Benefit (Persons)

National Objective:

LMC

Activity Status:

Under Way

Project Title:

2025 Rescue Mission of Trenton Recovery Housing

Projected End Date:

10/05/2025

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources**

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Total Budget

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Total Obligated

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Total Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Program Funds Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Program Income Drawdown

B-20-RH-34-0001

B-21-RH-34-0001

B-22-RH-34-0001

B-23-RH-34-0001

B-24-RH-34-0001

Program Income Received

B-20-RH-34-0001

B-21-RH-34-0001

Oct 1 thru Sep 30, 2025**To Date**

\$0.00

\$575,261.00

\$0.00

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\$451,385.00

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\$575,261.00

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B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$575,261.00	\$575,261.00
New Jersey Department of Community Affairs	\$575,261.00	\$575,261.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$50,429.00	\$50,429.00
B-23-RH-34-0001	\$73,447.00	\$73,447.00
B-24-RH-34-0001	\$451,385.00	\$451,385.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Acquire the property located at 938 W State Street Trenton, New Jersey in Mercer County. The property is a completely renovated home with 7 bedrooms and 4.5 bathrooms. No minor rehabilitation activities are planned. The property will provide stable housing for 6 individuals in active recovery and a house manager. It will be licensed as a Class F Sober Living Facility and provide supportive and safe transitional housing for up to 18-24 months to individuals in active recovery from a substance use disorder.

Location Description:

938 W State Street Trenton, Mercer County, New Jersey

Activity Progress Narrative:

The agency acquired a recently renovated three story Victorian home situated in a historical residential area. The property, 938 W State Street, Trenton, Mercer County, New Jersey, has seven bedrooms and four full bathrooms and a half bathroom. The agency will utilize the full grant award towards the acquisition costs of the property therefore no minor rehabilitation activities are planned. Rescue Mission of Trenton purchased the property in September 2025. The activity has been fully completed.

The residence is expected to become operational in the next performance period. Upon completion, it will provide transitional sober housing for six low-income individuals in early recovery from a substance use disorder for up to 24 months or until permanent housing is secured, whichever occurs first. There were no occupants during this performance period. Once operational, the project will meet the Low-and Moderate-Income Limited Clientele (LMC) national objective.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	1	1/1
Increased residential capacity	0	0/6



# of persons that transitioned	0	0/4
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Multifamily Units	0	0/0
# of Single family Units	1	1/1

Beneficiaries Performance Measures

		This Report Period		Cumulative Actual Total / Expected			
		Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0		0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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