

October 1, 2025 thru September 30, 2026

**Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)**

FY 2024 Allocation: \$1,026,646
Administrative \$51,332.30 Amended to \$0
Programmatic \$975,313.70 Amended to 1,026,646
FY 2025 Allocation: \$1,026,646
Administrative \$51,332
Programmatic \$975,314

This project will be administered through one or more subrecipients who will be required to provide matching funds to cover the necessary support services and staff.

Administration Summary:

The New Jersey Department of Community Affairs will be responsible for the management and oversight of the program. DCA will work in collaboration with the New Jersey Department of Human Services’ Mental Health and Addiction Services to utilize the federal Recovery Housing Program funds to expand the number of transitional housing units designated for homeless adults or adults who are at-risk of homelessness who have substance use disorders.

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Use of Funds - Method of Distribution:

The Department of Community Affairs will publish a competitive Request for Proposals on its System for Administering Grants Electronically (SAGE) for FFY2020, FFY2021, FFY2022, FFY2023, and FFY2024. Due to the limited amount of funds, the FFY2025 funding will be amendments to the 2024 grants. Successful applicants will use these funds to acquire and if needed minimally rehabilitate a sober recovery residence. The housing created must be licensed as a Class F, Cooperative Sober Living Residence (NJAC § 5:27). Accordingly, individuals will be responsible for providing their own food and taking care of their own laundry. Treatment and counseling may not be provided in the residence; however, non-clinical recovery support services may be provided at the site and the agency may require, at its discretion, drug or alcohol testing of residents. (NJAC § 5:27-2.1).

Use of Funds - Activities Carried Out Directly:

- Eligible activities include:
- Acquisition of Real Property. RHP funds may be used for acquisition under 24 CFR 570.201(a) or section 105(a)(1) of the HCD Act (42 USC 5305(a)(1)) for the purpose of providing stable, temporary housing to persons in recovery from a substance use disorder.
 - Minor Rehabilitation of Single-Unit Residential. RHP funds may be used for rehabilitation or reconstruction of publicly- or privately-owned single-unit residential buildings and

improvements eligible under 24 CFR 570.202(a)(1) or section 105(a)(4) of the HCD Act (42 USC 5305(a)(4)) for the purpose of providing stable, temporary housing for individuals in recovery from a substance use disorder in accordance with Section 8071 and this notice.

- Minor Rehabilitation of Two-Unit Residential. RHP funds may be used for rehabilitation or reconstruction of publicly- or privately-owned buildings and improvements with two permanent residential units that otherwise comply with 24 CFR 570.202(a) and section 105(a)(4) of the HCD Act (42 USC 5305(a)(4)) for the purpose of providing stable, temporary housing for individuals in recovery from a substance use disorder in accordance with Section 8071 and the program notice.
- Maximum award is \$700,000 per sober living residence, per fiscal year.

National Objective: All approved projects must meet the Low- and Moderate-Income Limited Clientele national objective which requires at least 51% of the individuals served be at/or below 80% of area median income. If a project serves individuals that meet the criteria below, they are automatically presumed Low and Moderate-Income Limited Clientele:

- Persons that meet the federal poverty limits
- Persons insured by Medicaid
- Abused children
- Battered spouses
- Elderly persons (55 and older)
- Severely disabled persons
- Homeless persons
- Illiterate adults
- Persons living with AIDS
- Migrant farm workers

Use of Funds - Eligible Subrecipients:

Government entities and nonprofit organizations that have experience in providing housing and services to individuals in recovery from substance use disorders.

Use of Funds - Criteria for Evaluation:

The State will use the following criteria when evaluating applications:. The Request for Proposal (RFP) scoring criteria was developed to include minimum eligibility requirements and to establish priorities, and the weight of criteria for scoring through a point system. The scoring committee will review proposals, prioritize projects, and decide which organizations to fund based on results of the review. A copy of this criteria, outlining what proposals would be scored on and the possible points for each section will be provided to all organizations during the RFP process.

Use of Funds - Criteria for Evaluation:

The State will use the following criteria when evaluating applications:

- Applicant’s experience with individuals with substance use disorders and providing sober living services
- Previous experience with federal awards and/or collaborating with other federal programs, including HUD and Health and Human Services (HHS)
- Assessment of need (data and explanation of unmet needs)
- Linkages to existing services
- Timeline to complete project (evidence that the proposed project will ensure timely expenditure of funds)
- Proposed project budget (including other funding sources that are dedicated to the project)

- A plan for providing annual outcome data including the proposed number of individuals assisted with RHP funding, proposed number of individuals who are able to transition to permanent housing and how the project will measure success

Need (maximum 40 points)

1. Project's response to documented need
2. Project provides safe, healthy, and sober living environment
3. Design of program provides holistic, wrap around services
4. Project response to units near service hub and underserved by Recovery Residences
5. Project's leverage of other resources

Impact (maximum 30 points)

1. Low- moderate-income Individuals (LMI) benefit
2. Readiness to proceed and obligate and expend funds within 4 months
3. Community support for recovery housing
4. Coordination with other state, local, or regional service providers
5. Ability to effectively collect data for outcomes

Efficiency and Feasibility (maximum 30 points)

1. Project's long term viability (reserves, cash flow coverage)
2. Project includes trained recovery housing staff (peer to peer)
3. Applicant's demonstrated capacity and experience to carry out the project

The State will give priority to organizations that demonstrate the greatest need and the ability to deliver effective assistance in a timely manner. Every application must provide documentation that confirms the project will fulfill a verifiable need in the community with measurable results of projected outcomes including the number of individuals served.

Definitions - Individual in Recovery:

Individual in Recovery: a person that is in the process of change to improve their health and wellness, live a self-directed life, and strive to reach their full potential.
(Substance Abuse and Mental Health Services Administration)

Definitions - Substance Use Disorder:

Substance Use Disorder: the recurrent use of alcohol and/or drugs causing clinically significant impairment, including health problems, disability, and failure to meet major responsibilities at work, school, or home. (Substance Abuse and Mental Health Services Administration)

Anticipated Outcomes:

FFY 2020 and FFY 2021 Projected Outcomes

- Number of new recovery houses created: 3
- Minimum number of bedrooms: 5 per recovery house
- Minimum number of individuals assisted per year: 15
- Minimum number of participants that transitioned into permanent housing: 10

FFY 2022 and FFY 2023 Projected Outcomes

- Number of new recovery houses created: 3
- Minimum number of bedrooms: 5 per recovery house
- Minimum number of individuals assisted per year: 15
- Minimum number of participants that transitioned into permanent housing: 10

FFY 2024 Projected Outcomes

- Number of new recovery houses created: 1
- Minimum number of bedrooms: 5 per recovery house
- Minimum number of individuals assisted per year: 5
- Minimum number of participants that transitioned into permanent housing: 4

FFY 2025 Projected Outcomes

- Number of new recovery houses created: 1
- Minimum number of bedrooms: 5 per recovery house
- Minimum number of individuals assisted per year: 5
- Minimum number of participants that transitioned into permanent housing: 4

Expenditure Plan:

DCA will comply with all RHP guidelines and expend at least 30% of the funds within year one as required. 100% of RHP funds will be expended prior to the end of the period of performance. Administrative costs will not exceed 5% of the grant. Any program income generated will be used to continue RHP eligible activities.

To ensure that 100 percent of the funds are expended by the deadline, DCA will closely monitor and work with the subrecipients to ensure timely expenditure of funds.

Citizen Participation Summary:

DCA shared the preliminary draft plan with both the Department of Human Services (DHS) and DHS's partner Substance Use Disorder (SUD) agencies. The draft plan was posted on DCA's website on September 1, 2021 for 17 days and a public hearing was held on September 17, 2021. No comments were received.

The Recovery Housing Plan was also discussed at the public hearing held on June 7, 2021 for the State's FY 2021 Annual Action Plan. No comments were received.

FFY 2022 Funds:

DCA shared the preliminary draft plan with both the Department of Human Services and their SUD agencies. The draft plan was posted on DCA's website on December 2, 2022 for 15 days and a public hearing was held on December 20, 2022.

The Recovery Housing Plan was also discussed at the public hearing held on August 4, 2022 for the State's FY 2022 Annual Action Plan. No comments were received.

FFY 2023 Funds:

DCA shared the preliminary draft plan with both the Department of Human Services and their SUD agencies. The draft plan was posted on DCA's website on September 25, 2023 for 15 days and a public hearing was held on October 10, 2023.

The Recovery Housing Plan was also discussed at the public hearing held on July 19, 2023 for the State's FY 2023 Annual Action Plan.

No comments were received.

FFY 2024 Funds:

DCA shared the preliminary draft plan with both the Department of Human Services and their SUD agencies. The draft plan was posted on DCA's website on July 11, 2024 for a 30-day public comment period with a hybrid in-person and virtual public hearing which was held on July 30, 2024, and comments were accepted via email up until August 12, 2024.

The Recovery Housing Plan was also discussed at the public hearing held on September 17, 2024 for the State's FY 2024 Annual Action Plan.

No comments were received.

FFY 2025 Funds:

DCA shared the preliminary draft plan with both the Department of Human Services and their SUD agencies. The 2025 action plan was incorporated into the State 2025 Action Plan and Consolidated Plan for 2025-2029 and posted on DCA's website on June 27, 2025 for a 30-day public comment period with a hybrid in-person and virtual public hearing which was held on July 22, 2025, and comments were accepted via email up until July 28, 2025.

The Recovery Housing Plan was also incorporated into the State Consolidated Annual Performance and Evaluation Report (CAPER) for FFY2024. This was

available for public comment from September 10, 2025- September 25, 2025 and a hybrid public hearing was held on September 15, 2025.
No comments were received on the Action Plan, CAPER, or Consolidated Plan regarding Recovery Housing.

Partner Coordination:

The New Jersey Department of Community Affairs will work in collaboration with the New Jersey Department of Human Services’ Mental Health and Addiction Services and the current SUD agencies in New Jersey. New Jersey regulates residential SUD treatment facilities or programs, which means “a facility, or a distinct part of a facility that provides care for the treatment” of SUDs, for 24 or more consecutive hours to two or more clients who are not related to the governing authority or its members by marriage, blood or adoption. This includes facilities that provide residential SUD treatment services to women with dependent children and adult males and/or females. These facilities include:

Halfway houses, which means a residential SUD treatment facility, operating in a physically separate location, in which the halfway house treatment modality is programmatically separate and distinct from short-term or long-term SUD residential services. A halfway house provides SUD treatment designed to assist clients in adjusting to regular patterns of living, engaging in occupational training, obtaining gainful employment and independent self-monitoring and generally approximates ASAM PPC-2R, Level III.1 (low intensity) treatment.

Long-term residential facilities, which means a SUD facility in which treatment is primarily designed to foster personal growth and social skills development, with intervention focused on reintegrating the client into the greater community, and where education and vocational development are emphasized and generally approximates ASAM PPC-2R, Level III.5 (high intensity, clinically-managed) treatment.

Short-term residential facilities, which means a SUD treatment facility in which treatment is designed primarily to address specific addiction and living skills problems through a prescribed 24-hour per day activity regimen on a short-term basis, and generally approximates ASAM PPC-2R, Level III.7 (medically monitored intensive inpatient treatment) treatment.

Non-hospital-based (medical) detoxification [withdrawal management], which means a residential SUD treatment facility designed primarily to provide short-term care prescribed by a physician and conducted under medical supervision to treat a client's New Jersey-2 physical symptoms caused by withdrawal from substances, according to medical protocols appropriate to each type of addiction, and generally approximates ASAM PPC-2R, Level 3.7WM (medically monitored inpatient withdrawal management) treatment

Subrecipient Management and Monitoring:

DCA will be responsible for the management and oversight of the program. All sub-grantees will provide monthly status reports on the projects. DCA will provide technical assistance and training for subrecipients to ensure they are fully aware of their responsibilities under the grant.

Pre-Award/Pre-Agreement Costs:

The only costs incurred prior to the grant agreement to be reimbursed are the administrative costs associated with the development, submission, implementation of the RHP Program and Action Plan.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$2,177,167.85	\$5,995,426.00
B-20-RH-34-0001	\$0.00	\$855,000.00
B-21-RH-34-0001	\$0.00	\$1,006,258.00
B-22-RH-34-0001	\$50,428.00	\$1,008,572.00
B-23-RH-34-0001	\$73,448.00	\$1,072,304.00
B-24-RH-34-0001	\$1,026,646.00	\$1,026,646.00
B-25-RH-34-0001	\$1,026,645.85	\$1,026,646.00
Total Budget	\$2,177,167.85	\$5,995,426.00
B-20-RH-34-0001	\$0.00	\$855,000.00
B-21-RH-34-0001	\$0.00	\$1,006,258.00
B-22-RH-34-0001	\$50,428.00	\$1,008,572.00
B-23-RH-34-0001	\$73,448.00	\$1,072,304.00
B-24-RH-34-0001	\$1,026,646.00	\$1,026,646.00
B-25-RH-34-0001	\$1,026,645.85	\$1,026,646.00
Total Obligated	\$2,123,552.80	\$5,995,426.00
B-20-RH-34-0001	\$0.00	\$855,000.00
B-21-RH-34-0001	\$0.00	\$1,006,258.00
B-22-RH-34-0001	\$50,428.00	\$1,008,572.00
B-23-RH-34-0001	\$19,832.80	\$1,072,304.00
B-24-RH-34-0001	\$1,026,646.00	\$1,026,646.00
B-25-RH-34-0001	\$1,026,646.00	\$1,026,646.00
Total Funds Drawdown	\$685,955.67	\$4,334,097.00
B-20-RH-34-0001	\$0.00	\$855,000.00
B-21-RH-34-0001	\$0.00	\$1,006,258.00
B-22-RH-34-0001	\$102,337.00	\$970,255.04
B-23-RH-34-0001	\$83,447.00	\$1,002,412.29
B-24-RH-34-0001	\$500,171.67	\$500,171.67
B-25-RH-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$685,955.67	\$4,334,097.00
B-20-RH-34-0001	\$0.00	\$855,000.00
B-21-RH-34-0001	\$0.00	\$1,006,258.00
B-22-RH-34-0001	\$102,337.00	\$970,255.04
B-23-RH-34-0001	\$83,447.00	\$1,002,412.29
B-24-RH-34-0001	\$500,171.67	\$500,171.67
B-25-RH-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
B-25-RH-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00

B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
B-25-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,737,048.16
B-20-RH-34-0001	\$0.00	\$854,544.16
B-21-RH-34-0001	\$0.00	\$1,006,288.00
B-22-RH-34-0001	\$0.00	\$930,347.04
B-23-RH-34-0001	\$0.00	\$992,412.29
B-24-RH-34-0001	\$0.00	\$953,456.67
B-25-RH-34-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$2,440,134.23
B-20-RH-34-0001	\$0.00	\$244,054.90
B-21-RH-34-0001	\$0.00	\$1,006,288.00
B-22-RH-34-0001	\$0.00	\$270,826.04
B-23-RH-34-0001	\$0.00	\$918,965.29
B-24-RH-34-0001	\$0.00	\$0.00
B-25-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
New Jersey Department of Community Affairs	\$ 0.00	\$ 4,737,048.16

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-20-RH-34-0001	.00%	.00%	.00%
B-21-RH-34-0001	.00%	.00%	.00%
B-22-RH-34-0001	.00%	.00%	.00%
B-23-RH-34-0001	.00%	.00%	.00%
B-24-RH-34-0001	.00%	.00%	.00%
B-25-RH-34-0001	.00%	.00%	.00%
Overall Benefit Amount			
B-20-RH-34-0001	\$.00	\$.00	\$.00
B-21-RH-34-0001	\$.00	\$.00	\$.00
B-22-RH-34-0001	\$.00	\$.00	\$.00
B-23-RH-34-0001	\$.00	\$.00	\$.00
B-24-RH-34-0001	\$.00	\$.00	\$.00
B-25-RH-34-0001	\$.00	\$.00	\$.00
Limit on Public Services			
B-20-RH-34-0001	\$.00	\$.00	\$.00
B-21-RH-34-0001	\$.00	\$.00	\$.00
B-22-RH-34-0001	\$.00	\$.00	\$.00
B-23-RH-34-0001	\$.00	\$.00	\$.00
B-24-RH-34-0001	\$.00	\$.00	\$.00
B-25-RH-34-0001	\$.00	\$.00	\$.00
Limit on Admin/Planning			

B-20-RH-34-0001	\$0.00	\$10,945.10	\$10,945.10
B-21-RH-34-0001	\$0.00	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00	\$0.00
B-25-RH-34-0001	\$0.00	\$51,332.00	\$0.00
Limit on Admin			
B-20-RH-34-0001	\$42,750.00	\$10,945.10	\$10,945.10
B-21-RH-34-0001	\$50,312.90	\$0.00	\$0.00
B-22-RH-34-0001	\$50,428.60	\$0.00	\$0.00
B-23-RH-34-0001	\$53,615.20	\$0.00	\$0.00
B-24-RH-34-0001	\$51,332.30	\$0.00	\$0.00
B-25-RH-34-0001	\$51,332.30	\$51,332.00	\$0.00
Most Impacted and Distressed			
B-20-RH-34-0001	\$0.00	\$0.00	\$244,054.90
B-21-RH-34-0001	\$0.00	\$0.00	\$1,006,288.00
B-22-RH-34-0001	\$0.00	\$0.00	\$270,826.04
B-23-RH-34-0001	\$0.00	\$0.00	\$918,965.29
B-24-RH-34-0001	\$0.00	\$0.00	\$0.00
B-25-RH-34-0001	\$0.00	\$0.00	\$0.00

Overall Progress Narrative:

Utilizing FFY 2020–FFY 2025 funding through the Community Development Systems Disaster Recovery Grant Reporting System (DRGR), NJDCA developed Action Plans to create eight new transitional sober living residences, each designed to provide at least five residents with safe, stable, and supportive housing that facilitates sustained recovery and community reintegration. These combined Action Plan objectives would create a total of 40 projected beds. To maximize program impact, NJDCA reallocated the remaining administrative funds to program activities. Program implementation has exceeded the initial projections, and NJDCA is now on track to create ten sober living facilities with a projected 59 beds with the FFY2020-2025 funding. To date, eight properties have been acquired using FFY 2020–FFY 2024 funding and are at various stages of development, totaling forty-nine new beds. Two additional properties are expected to be developed with the FFY 2025 funding for an additional ten beds.

As outlined in the approved Action Plan, the FFY 2020 and FFY 2021 allocations are being used to develop three new Class F sober living homes in one of the top five counties with the highest substance use admission rates at that time. Following the first round of the Request for Proposals, NJDCA expanded the eligible service area to increase access and improve applicant competitiveness.

The FFY 2022 and FFY 2023 allocations support the creation of an additional three Class F sober living residences in one of the top nine counties with the highest substance use admission rates.

The FFY 2024 allocation is being used to develop two more Class F sober living residences in one of the top ten counties identified in the New Jersey Department of Human Services’ 2023 Substance Use Overview Report. The NJDCA Action Plan for FFY 2024 and FFY 2025 identified these ten counties as Atlantic, Burlington, Camden, Essex, Gloucester, Mercer, Middlesex, Monmouth, Ocean, and Passaic. The 2023 report remained the most recent available data at the time the FFY 2025 Action Plan was submitted.

The FFY 2025 allocation is anticipated to be used to develop two more Class F sober living residences. The FFY 2025 executed grant contract was received in August 2026; therefore, no subrecipients had been allocated funding by September 30, 2026. Eligible residents must be low-income, homeless or at risk of homelessness, in early recovery from a substance use disorder, and actively seeking recovery services.

The FFY 2020 and FFY 2021 programmatic funding were allocated to three subrecipients. All three residential homes were acquired during a prior performance period. Two residences are currently operational, while the third is expected to become operational in the next performance period following permitting and zoning delays. During the performance period, NJDCA held weekly meetings, conducted multiple site visits to verify progress and operational readiness, and monitored the operational residences. NJDCA met the 30% expenditure deadline for the FFY 2020 and FFY 2021 funding and successfully set up the projects and activities in DRGR.

The FFY 2022–FFY 2023 funding totaled \$1,957,000 for the creation of three additional Class F sober living residences. In a prior performance period, all three subrecipients identified properties, secured conditional sales contracts, and completed environmental reviews but were unable to proceed. Two properties faced zoning uncertainties, and the third experienced NIMBY opposition. The subrecipients subsequently identified new properties that passed environmental review and were acquired in a prior period. NJDCA met the 30% expenditure deadline for the FFY 2023 funding.

The FFY 2022 and FFY 2023 programmatic funding was allocated to two subrecipients over three grants. One of the three properties is fully operational after completing minor rehabilitation to expand bedroom capacity to serve nine residents. The second and third properties required minor rehabilitation. The second property completed this work during the performance period but has not yet obtained the required municipal fire inspection and Life Hazard Certificate for licensing. The third property was acquired but has not yet begun minor rehabilitation due to internal challenges faced by the subrecipient. Each property is expected to create five new beds. NJDCA conducted site visits at all three properties.

NJDCA originally reserved 5% of the grant award for administrative costs—\$50,428 for FFY 2022, \$53,615 for FFY 2023, and \$51,332.30 for FFY 2024—which are within the 5% cap. NJDCA subsequently reallocated these administrative funds to expand program activities under the Request for Proposals for FFY 2024, resulting in a total program amount of \$1,150,522 when combined with the full FFY 2024 allocation of \$1,026,646.

The FFY 2024 funding was allocated to two subrecipients. Both subrecipients acquired properties in the prior performance period, and both became operational during this reporting period. Each exceeded the minimum required bed count: one property provides housing for nine residents, and the other for six residents. NJDCA met the 30% expenditure deadline for the FFY 2024 funding.

NJDCA received approval for the FFY 2025 Action Plan to create one additional Class F residence. The executed grant agreement was received in August 2026. NJDCA plans to create two additional transitional sober living residences using this funding, each residence serving at least five program participants.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2020 Admin, 2020 Admin	\$0.00	\$10,945.10	\$10,945.10
B-20-RH-34-0001	\$0.00	\$10,945.10	\$10,945.10
B-21-RH-34-0001	\$0.00	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00	\$0.00
2023-02159-0196, Garden State Home Recovery Housing	\$0.00	\$600,000.00	\$600,000.00
B-20-RH-34-0001	\$0.00	\$600,000.00	\$600,000.00
B-21-RH-34-0001	\$0.00	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00	\$0.00
2023-02159-0197, Team Management 2000 81-83 Nesbit	\$0.00	\$600,000.00	\$600,000.00
B-20-RH-34-0001	\$0.00	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$600,000.00	\$600,000.00
B-22-RH-34-0001	\$0.00	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00	\$0.00
2023-02159-0198, United Community Corp. Recovery	\$0.00	\$650,312.90	\$650,312.90
B-20-RH-34-0001	\$0.00	\$244,054.90	\$244,054.90
B-21-RH-34-0001	\$0.00	\$406,258.00	\$406,258.00
B-22-RH-34-0001	\$0.00	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00	\$0.00
2024-02159-1413, 2024 TEAMS Recovery Housing 152 9th	\$0.00	\$649,000.00	\$579,109.29
B-20-RH-34-0001	\$0.00	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$649,000.00	\$579,109.29
B-24-RH-34-0001	\$0.00	\$0.00	\$0.00
2024-02159-1414, 2024 TEAMS Recovery Housing 115-	\$12,000.00	\$649,000.00	\$610,682.04
B-20-RH-34-0001	\$0.00	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00	\$0.00
B-22-RH-34-0001	\$12,000.00	\$309,143.00	\$270,826.04
B-23-RH-34-0001	\$0.00	\$339,857.00	\$339,856.00
B-24-RH-34-0001	\$0.00	\$0.00	\$0.00
2024-02159-1415, 2024 Hansen Foundation Recovery	\$49,908.00	\$659,000.00	\$659,000.00
B-20-RH-34-0001	\$0.00	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00	\$0.00
B-22-RH-34-0001	\$39,908.00	\$649,000.00	\$649,000.00
B-23-RH-34-0001	\$10,000.00	\$10,000.00	\$10,000.00
B-24-RH-34-0001	\$0.00	\$0.00	\$0.00
2025 Admin, 2025 Admin	\$0.00	\$51,332.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00	\$0.00
B-25-RH-34-0001	\$0.00	\$51,332.00	\$0.00
2025-02159-0425, 2025 Hansen Foundation Recovery	\$500,171.67	\$575,261.00	\$500,171.67
B-20-RH-34-0001	\$0.00	\$0.00	\$0.00

B-21-RH-34-0001	\$0.00	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00	\$0.00
B-24-RH-34-0001	\$500,171.67	\$575,261.00	\$500,171.67
2025-02159-0426, 2025 Rescue Mission of Trenton	\$123,876.00	\$575,261.00	\$123,876.00
B-20-RH-34-0001	\$0.00	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00	\$0.00
B-22-RH-34-0001	\$50,429.00	\$50,429.00	\$50,429.00
B-23-RH-34-0001	\$73,447.00	\$73,447.00	\$73,447.00
B-24-RH-34-0001	\$0.00	\$451,385.00	\$0.00
2026-02159-0425, 2026 Hansen House	\$0.00	\$487,657.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00	\$0.00
B-25-RH-34-0001	\$0.00	\$487,657.00	\$0.00
2026-02159-0426, 2026 Rescue Mission of Trenton	\$0.00	\$487,657.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00	\$0.00
B-25-RH-34-0001	\$0.00	\$487,657.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00	\$0.00
B-25-RH-34-0001	\$0.00	\$0.00	\$0.00

Activities

Project # /

2023-02159-0196 / Garden State Home Recovery Housing

Grantee Activity Number: GS ACQ: 2023-02159-0196

Activity Title: Garden State Homes Acquisition

Activity Type:	Activity Status:
RHP - Acquisition of Real Property	Completed
Project Number:	Project Title:
2023-02159-0196	Garden State Home Recovery Housing
Projected Start Date:	Projected End Date:
02/14/2023	09/30/2024
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Persons)	
National Objective:	Responsible Organization:
LMC	New Jersey Department of Community Affairs

Overall	Oct 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$581,296.21
B-20-RH-34-0001	\$0.00	\$581,296.21
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$581,296.21
B-20-RH-34-0001	\$0.00	\$581,296.21
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$581,296.21
B-20-RH-34-0001	\$0.00	\$581,296.21
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$581,296.21
B-20-RH-34-0001	\$0.00	\$581,296.21
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$581,296.21
B-20-RH-34-0001	\$0.00	\$581,296.21
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00

B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$581,296.21
New Jersey Department of Community Affairs	\$0.00	\$581,296.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The acquisition of a 5-bedroom home in Cliffwood in Monmouth County, New Jersey on 9/12/2023.

Location Description:

20 Strachan Avenue, Cliffwood, Monmouth County, New Jersey

Activity Progress Narrative:

The subrecipient acquired the property in a prior performance period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	0	1/1
Increased residential capacity	0	0/0
# of persons that transitioned	0	0/0
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: GS Rehab 2023-02159-0196

Activity Title: Garden State Homes Rehabilitation

Activity Type:	Activity Status:
RHP - Rehab. and Reconstruction of Single-Unit Residential	Completed
Project Number:	Project Title:
2023-02159-0196	Garden State Home Recovery Housing
Projected Start Date:	Projected End Date:
09/12/2023	09/30/2024
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Persons)	
National Objective:	Responsible Organization:
LMC	New Jersey Department of Community Affairs

Overall	Oct 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$18,703.79
Total Budget	\$0.00	\$18,703.79
Total Obligated	\$0.00	\$18,703.79
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,703.79
New Jersey Department of Community Affairs	\$0.00	\$18,703.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Converted a dining room into a 6th bedroom by framing a new door, installing new light fixtures, and closing up a wall. Repaired the HVAC unit and painted the interior.

Location Description:

20 Strachan Avenue, Cliffwood, New Jersey

Activity Progress Narrative:

During the prior performance period, the residence became operational and was occupied by eligible low-income individuals. The subrecipient has maintained all required licensing and continues to provide a safe, supportive, and sober living environment for residents. Because residents have not yet reached the 18- to 24-month occupancy threshold, progress toward the permanent housing outcome measure remains limited. In the prior reporting period, five program participants were enrolled, and one transitioned into permanent housing. Of the remaining four participants, one continued in the program, and four new participants entered the transitional residence during this performance period,

bringing the total to five current participants. Of the four participants who exited during the period, one transitioned into permanent housing. NJDCA will continue to monitor program performance and collect data to assess long-term housing stability outcomes in subsequent reporting periods.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	0	0/0
Increased residential capacity	0	5/5
# of persons that transitioned	1	2/4
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	4	0	4	10/5	0/0	10/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 2023-02159-0197 / Team Management 2000 81-83 Nesbit

Grantee Activity Number: TEAMS ACQ 2023-02159-0197

Activity Title: RHP- Acquisition of Real Property

Activity Type:	Activity Status:
RHP - Acquisition of Real Property	Under Way
Project Number:	Project Title:
2023-02159-0197	Team Management 2000 81-83 Nesbit
Projected Start Date:	Projected End Date:
02/14/2023	09/30/2024
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
LMC	New Jersey Department of Community Affairs

Overall	Oct 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$454,268.00
Total Budget	\$0.00	\$454,268.00
Total Obligated	\$0.00	\$454,268.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$454,268.00
New Jersey Department of Community Affairs	\$0.00	\$454,268.00
Most Impacted and Distressed Expended	\$0.00	\$454,268.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Acquire a 5-bedroom single residential home on a double lot located at 81-83 Nesbit Terrace Irvington, NJ.

Location Description:

81-83 Nesbit Terrace Irvington, New Jersey in Essex County

Activity Progress Narrative:

The subrecipient acquired the property in a prior performance period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	0	1/1
Increased residential capacity	0	0/0
# of persons that transitioned	0	0/0
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: TEAMS Rehab 2023-02159-0197

Activity Title: RHP- Minor Rehabilitation

Activity Type:	Activity Status:
RHP - Rehab. and Reconstruction of Single-Unit Residential	Under Way
Project Number:	Project Title:
2023-02159-0197	Team Management 2000 81-83 Nesbit
Projected Start Date:	Projected End Date:
02/14/2022	09/30/2024
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Persons)	
National Objective:	Responsible Organization:
LMC	New Jersey Department of Community Affairs

Overall	Oct 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$145,732.00
Total Budget	\$0.00	\$145,732.00
Total Obligated	\$0.00	\$145,732.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$145,762.00
New Jersey Department of Community Affairs	\$0.00	\$145,762.00
Most Impacted and Distressed Expended	\$0.00	\$145,762.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Repair the sidewalk, add an addition to the home to create a sixth bedroom and any minor repairs or maintenance.

Location Description:

81-83 Nesbit Terrace, Irvington, Essex County, New Jersey.

Unable to save change to activity description. Activities also include repairing plumbing, replacing a broken window and installing security cameras.

Activity Progress Narrative:

The residence became operational during the prior performance period and reached full capacity during this reporting period. The subrecipient has maintained all required licensing and continues to provide a safe, supportive, and sober living environment for residents. Because participants have not yet reached the 18- to

24-month occupancy threshold, progress toward the permanent housing outcome measure remains limited. During the reporting period, six program participants were enrolled, including two carried over from the prior period, and one participant exited the program. The residence is currently operating at full capacity with five program participants. NJDCA will continue to monitor program performance and collect data to assess long-term housing stability outcomes in subsequent reporting periods.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Increased residential capacity	5	5/5
# of persons that transitioned	0	0/4
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	4	0	4	6/5	0/0	6/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 2023-02159-0198 / United Community Corp. Recovery

Grantee Activity Number: UCC ACQ 2023-02159-0198

Activity Title: RHP- Acquisition of Real Property

Activity Type:	Activity Status:
RHP - Acquisition of Real Property	Completed
Project Number:	Project Title:
2023-02159-0198	United Community Corp. Recovery Housing
Projected Start Date:	Projected End Date:
02/14/2022	09/30/2024
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
LMC	New Jersey Department of Community Affairs

Overall	Oct 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$558,250.00
Total Budget	\$0.00	\$558,250.00
Total Obligated	\$0.00	\$558,250.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$558,250.00
New Jersey Department of Community Affairs	\$0.00	\$558,250.00
Most Impacted and Distressed Expended	\$0.00	\$558,250.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Acquire a multi-unit residential home that has been operating as a mixed use with two apartment units upstairs and two businesses downstairs located at 523-525 Summer Avenue Newark, NJ.

Location Description:

523-525 Summer Avenue Newark, Essex County, New Jersey

Activity Progress Narrative:

The subrecipient acquired the property in a prior performance period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	0	1/1
Increased residential capacity	0	0/0
# of persons that transitioned	0	0/0
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: UCC Rehab 2023-02159-0198

Activity Title: Minor Rehabilitation

Activity Type:	Activity Status:
RHP - Rehab. and Reconstruction of Single-Unit Residential	Under Way
Project Number:	Project Title:
2023-02159-0198	United Community Corp. Recovery Housing
Projected Start Date:	Projected End Date:
02/14/2023	03/31/2025
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Persons)	
National Objective:	Responsible Organization:
LMC	New Jersey Department of Community Affairs

Overall	Oct 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$92,062.90
Total Budget	\$0.00	\$92,062.90
Total Obligated	\$0.00	\$92,062.90
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$92,062.90
New Jersey Department of Community Affairs	\$0.00	\$92,062.90
Most Impacted and Distressed Expended	\$0.00	\$92,062.90
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Convert a multi family home back into a single family home by opening up access to the stairway by converting office space on the first floor into bedrooms, renovating the basement to add a laundry facility, add additional electrical outlets and lights to room. The agency will remove the two kitchens on the 2nd and 3rd floor and create one large kitchen on the first floor. They will renovate the bathrooms and widen an egress window on the 3rd floor and repair the HVAC. They will also repair the fence outside, remove the water feature, add exterior lighting, security cameras, and repair the gate.

Location Description:

523-525 Summer Avenue, Newark, Essex County, New Jersey.

Activity Progress Narrative:

The subrecipient obtained the zoning and permits for the minor rehabilitation and has made significant progress towards completion. The NJDCA meets weekly with

the agency and has conducted multiple in-person site visits to verify progress. The residence is anticipated to become operational in the next performance period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	0	0/0
Increased residential capacity	0	0/5
# of persons that transitioned	0	0/3
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 2024-02159-1413 / 2024 TEAMS Recovery Housing 152 9th

Grantee Activity Number: TEAMS ACQ 2024-02159-1413

Activity Title: RHP- Acquisition of Real Property

Activity Type:	Activity Status:
RHP - Acquisition of Real Property	Completed
Project Number:	Project Title:
2024-02159-1413	2024 TEAMS Recovery Housing 152 9th Avenue
Projected Start Date:	Projected End Date:
09/01/2024	02/28/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
LMC	New Jersey Department of Community Affairs

Overall	Oct 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$579,109.29
Total Budget	\$0.00	\$579,109.29
Total Obligated	\$0.00	\$579,109.29
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$579,109.29
New Jersey Department of Community Affairs	\$0.00	\$579,109.29
Most Impacted and Distressed Expended	\$0.00	\$579,109.29
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Purchase a 6-bedroom and 3 bathroom single family home located at 152 9th Avenue, Irvington, New Jersey in Essex County.

Location Description:

152 19th Avenue, Irvington, Essex County, New Jersey

Activity Progress Narrative:

The subrecipient acquired the property in February 2025, during the prior performance period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	0	1/1
Increased residential capacity	0	0/0
# of persons that transitioned	0	0/0
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: TEAMS Rehab 2024-02159-1413

Activity Title: Minor Rehabilitation

Activity Type:

RHP - Rehab. and Reconstruction of Single-Unit Residential

Project Number:

2024-02159-1413

Projected Start Date:

09/01/2024

Benefit Type:

Direct Benefit (Persons)

National Objective:

LMC

Activity Status:

Under Way

Project Title:

2024 TEAMS Recovery Housing 152 9th Avenue

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Oct 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$69,890.71
Total Budget	\$0.00	\$69,890.71
Total Obligated	\$0.00	\$69,890.71
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The property will need a roof repair and possibly a replacement based on the inspection results which show leaking around the chimney. The agency will do plumbing in the kitchen to add additional water lines for appliances, repair the HVAC system, windows, and sewer line. The agency will install a french drain in the basement and catwalk area in the attic. On the exterior of the home, they will repair the concrete pathway.

Location Description:

152 19th Avenue, Irvington, Essex County, New Jersey

Activity Progress Narrative:

The subrecipient has not initiated the minor rehabilitation activities, citing internal constraints. The subrecipient is required to submit weekly reports on progress. Regular monitoring and site visits are conducted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	0	0/0
Increased residential capacity	0	0/5
# of persons that transitioned	0	0/3
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2024-02159-1414 / 2024 TEAMS Recovery Housing 115-117

Grantee Activity Number: TEAMS ACQ 2024-02159-1414

Activity Title: RHP- Acquisition of Real Property

Activity Type:	Activity Status:
RHP - Acquisition of Real Property	Completed
Project Number:	Project Title:
2024-02159-1414	2024 TEAMS Recovery Housing 115-117 N Munn
Projected Start Date:	Projected End Date:
09/01/2024	02/28/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
LMC	New Jersey Department of Community Affairs

Overall	Oct 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$598,760.64
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	(\$1.00)	\$258,903.64
B-23-RH-34-0001	\$1.00	\$339,857.00
B-24-RH-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$598,760.64
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	(\$1.00)	\$258,903.64
B-23-RH-34-0001	\$1.00	\$339,857.00
B-24-RH-34-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$598,760.64
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	(\$1.00)	\$258,903.64
B-23-RH-34-0001	\$1.00	\$339,857.00
B-24-RH-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$598,682.04
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$258,826.04
B-23-RH-34-0001	\$0.00	\$339,856.00
B-24-RH-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$598,682.04
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$258,826.04
B-23-RH-34-0001	\$0.00	\$339,856.00
B-24-RH-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00

B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$598,682.04
New Jersey Department of Community Affairs	\$0.00	\$598,682.04
Most Impacted and Distressed Expended	\$0.00	\$598,682.04
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$258,826.04
B-23-RH-34-0001	\$0.00	\$339,856.00
B-24-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Acquire property at 115-117N Munn Street, New Jersey in Essex County.

Location Description:

115-117 N Munn Street Newark, Essex County, New Jersey

Activity Progress Narrative:

The subrecipient acquired the property in a prior performance period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	0	1/1
Increased residential capacity	0	0/0
# of persons that transitioned	0	0/0
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: TEAMS Rehab 2024-02159-1414

Activity Title: Minor Rehabilitation

Activity Type:

RHP - Rehab. and Reconstruction of Single-Unit Residential

Project Number:

2024-02159-1414

Projected Start Date:

09/01/2024

Benefit Type:

Direct Benefit (Persons)

National Objective:

LMC

Activity Status:

Under Way

Project Title:

2024 TEAMS Recovery Housing 115-117 N Munn

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Oct 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$50,239.36
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$50,239.36
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$50,239.36
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$50,239.36
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$50,239.36
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$50,239.36
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,000.00	\$12,000.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$12,000.00	\$12,000.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,000.00	\$12,000.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$12,000.00	\$12,000.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00

B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,000.00
New Jersey Department of Community Affairs	\$0.00	\$12,000.00
Most Impacted and Distressed Expended	\$0.00	\$12,000.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$12,000.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Convert an additional communal space into a 6th bedroom, and repair the banister and fix sloping around the home to ensure no flooding. The roof will be evaluated to determine whether or not repairs need to be made.

Location Description:

115-117 N Munn Street Newark, Essex County, New Jersey

Activity Progress Narrative:

The subrecipient completed the minor rehabilitation for this property during the performance period. Due to delays at the municipality, the agency has been unable to obtain the fire certificate and Life Hazard Certificate which has delayed their ability to obtain a Certificate of Occupancy and Class F License. The residence is anticipated to become operational in the next performance period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	0	0/0
Increased residential capacity	0	0/5
# of persons that transitioned	0	0/4
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2024-02159-1415 / 2024 Hansen Foundation Recovery



Grantee Activity Number: HF ACQ: 2024-02159-1415

Activity Title: RHP- Acquisition of Real Property

Activity Type:	Activity Status:
RHP - Acquisition of Real Property	Completed
Project Number:	Project Title:
2024-02159-1415	2024 Hansen Foundation Recovery Housing
Projected Start Date:	Projected End Date:
09/01/2024	02/28/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
LMC	New Jersey Department of Community Affairs

Overall	Oct 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$545,992.00
Total Budget	\$0.00	\$545,992.00
Total Obligated	\$0.00	\$545,992.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$545,992.00
New Jersey Department of Community Affairs	\$0.00	\$545,992.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Purchase a home located at 29 E Mill Road Northfield, New Jersey in Atlantic County. The home previously had a doctor's office on-site and will be converted into a single-family home.

Location Description:

29 E Mill Rd, Northfield, Atlantic County, New Jersey

Activity Progress Narrative:

The subrecipient acquired the property in January 2025, during the prior performance period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	0	1/1
Increased residential capacity	0	0/0
# of persons that transitioned	0	0/0
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HF Rehab: 2024-02159-1415

Activity Title: Minor Rehabilitation

Activity Type:

RHP - Rehab. and Reconstruction of Single-Unit Residential

Project Number:

2024-02159-1415

Projected Start Date:

09/01/2024

Benefit Type:

Direct Benefit (Persons)

National Objective:

LMC

Activity Status:

Under Way

Project Title:

2024 Hansen Foundation Recovery Housing

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Oct 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$113,008.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$103,008.00
B-23-RH-34-0001	\$0.00	\$10,000.00
B-24-RH-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$113,008.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$103,008.00
B-23-RH-34-0001	\$0.00	\$10,000.00
B-24-RH-34-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$113,008.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$103,008.00
B-23-RH-34-0001	\$0.00	\$10,000.00
B-24-RH-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$49,908.00	\$113,008.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$39,908.00	\$103,008.00
B-23-RH-34-0001	\$10,000.00	\$10,000.00
B-24-RH-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$49,908.00	\$113,008.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$39,908.00	\$103,008.00
B-23-RH-34-0001	\$10,000.00	\$10,000.00
B-24-RH-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00

B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$63,100.00
New Jersey Department of Community Affairs	\$0.00	\$63,100.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The two-story colonial house is currently mixed use with a doctor's office on-site. The minor rehabilitation would convert the office space into two additional bedrooms and expand a half-bathroom into a full bathroom. The agency will create an additional bedroom out of a den area so that when completed, the property will have seven bedrooms and three bathrooms. The minor rehabilitation work will also include updates throughout the home such as the kitchen, living room, bathrooms, flooring, and painting. The exterior work includes installing a fence and repainting the exterior.

Location Description:

29 E Mill Road Northfield, NJ 08225

Activity Progress Narrative:

During this performance period, the subrecipient completed the minor rehabilitation which converted a mixed-use building which had a doctor's office and private residence into a residential home. The minor rehabilitation created ten bedrooms which has the capacity for nine program participants and a house operator. The property became operational in January 2026. To date, seven program participants have resided in the transitional sober living residence. One individual purchased a home and obtained permanent housing, the other six have remained in the residence. All occupants are eligible low-income individuals. The subrecipient has maintained all required licensing and continues to provide a safe, supportive, and sober living environment. As residents have not yet reached the 18- to 24-month occupancy threshold, progress toward permanent housing outcome measures remains limited. NJDCA will continue to monitor program performance and collect data to assess long-term housing stability outcomes in subsequent reporting periods.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	0	0/0
Increased residential capacity	9	9/9
# of persons that transitioned	1	1/7
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	7	0	7	7/9	0/0	7/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # /2025 Admin / 2025 Admin

Grantee Activity Number: 2025 Admin

Activity Title: 2025 Admin

Activity Type:	Activity Status:
Administration	Planned
Project Number:	Project Title:
2025 Admin	2025 Admin
Projected Start Date:	Projected End Date:
05/01/2026	10/30/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	New Jersey Department of Community Affairs

Overall	Oct 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	\$51,332.00	\$51,332.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
B-25-RH-34-0001	\$51,332.00	\$51,332.00
Total Budget	\$51,332.00	\$51,332.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
B-25-RH-34-0001	\$51,332.00	\$51,332.00
Total Obligated	\$51,332.00	\$51,332.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
B-25-RH-34-0001	\$51,332.00	\$51,332.00
Total Funds Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
B-25-RH-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
B-25-RH-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00

B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
B-25-RH-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
B-25-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
B-25-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

2025 Admin

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # /

2025-02159-0425 / 2025 Hansen Foundation Recovery

Grantee Activity Number: HF ACQ: 2025-02159-0425

Activity Title: RHP- Acquisition of Real Property

Activity Type:	Activity Status:
RHP - Acquisition of Real Property	Under Way
Project Number:	Project Title:
2025-02159-0425	2025 Hansen Foundation Recovery Housing
Projected Start Date:	Projected End Date:
04/04/2025	10/05/2026
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Persons)	
National Objective:	Responsible Organization:
LMC	New Jersey Department of Community Affairs

Overall	Oct 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	\$502,071.67	\$502,071.67
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$502,071.67	\$502,071.67
Total Budget	\$502,071.67	\$502,071.67
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$502,071.67	\$502,071.67
Total Obligated	\$502,071.67	\$502,071.67
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$502,071.67	\$502,071.67
Total Funds Drawdown	\$500,171.67	\$500,171.67
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$500,171.67	\$500,171.67
Program Funds Drawdown	\$500,171.67	\$500,171.67
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$500,171.67	\$500,171.67
Program Income Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00

B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$502,071.67
New Jersey Department of Community Affairs	\$0.00	\$502,071.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Acquire the property located at 1207 McClellan Avenue Pleasantville, NJ 08232.

Location Description:

1207 McClellan Avenue Pleasantville, NJ 08232

Activity Progress Narrative:

The subrecipient acquired the property in July 2025, during the previous performance period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	0	1/1
Increased residential capacity	0	0/0
# of persons that transitioned	0	0/0
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HF Rehab: 2025-02159-0425

Activity Title: Minor Rehabilitation

Activity Type:

RHP - Rehab. and Reconstruction of Single-Unit Residential

Project Number:

2025-02159-0425

Projected Start Date:

04/04/2025

Benefit Type:

Direct Benefit (Persons)

National Objective:

LMC

Activity Status:

Under Way

Project Title:

2025 Hansen Foundation Recovery Housing

Projected End Date:

10/05/2026

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Oct 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	\$73,189.33	\$73,189.33
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$73,189.33	\$73,189.33
Total Budget	\$73,189.33	\$73,189.33
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$73,189.33	\$73,189.33
Total Obligated	\$73,189.33	\$73,189.33
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$73,189.33	\$73,189.33
Total Funds Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00

B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Conduct minor **rehabilitation** to convert an office into a bedroom and convert a half bathroom into a full bathroom on the first floor. The basement is partially finished, the agency will create four new bedrooms in the basement to create a total of 10 bedrooms in the home. In the garage, electrical and plumbing lines will be installed to create a laundry room for residents.

Location Description:

1207 McClellan Avenue Pleasantville, New Jersey 08225

Activity Progress Narrative:

During this performance period, the subrecipient did minor rehabilitation to convert the property from a six-bedroom home to an eleven-bedroom home with capacity for ten program participants. The residence became operational in April 2026 and is occupied by low-income individuals. The subrecipient has maintained all required licensing and continues to provide a safe, supportive, and sober living environment for its residents.

As residents have not yet reached the 18- to 24-month occupancy threshold, there is limited progress in the permanent housing outcome measure. During the reporting period, there were ten program participants, and no program participants exited the program during the performance period. The residence is operating at full occupancy. NJDCA will continue to monitor program performance and collect data to assess long-term housing stability outcomes in subsequent reporting periods.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	0	0/0
Increased residential capacity	10	10/9
# of persons that transitioned	0	0/7
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	10	0	10	10/9	0/0	10/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2025-02159-0426 / 2025 Rescue Mission of Trenton

Grantee Activity Number: RMT ACQ: 2025-02159-0426

Activity Title: RHP- Acquisition of Real Property

Activity Type:	Activity Status:
RHP - Acquisition of Real Property	Under Way
Project Number:	Project Title:
2025-02159-0426	2025 Rescue Mission of Trenton Recovery Housing
Projected Start Date:	Projected End Date:
04/04/2025	10/05/2025
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Persons)	
National Objective:	Responsible Organization:
LMC	New Jersey Department of Community Affairs

Overall	Oct 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	\$575,261.00	\$575,261.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$50,429.00	\$50,429.00
B-23-RH-34-0001	\$73,447.00	\$73,447.00
B-24-RH-34-0001	\$451,385.00	\$451,385.00
Total Budget	\$575,261.00	\$575,261.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$50,429.00	\$50,429.00
B-23-RH-34-0001	\$73,447.00	\$73,447.00
B-24-RH-34-0001	\$451,385.00	\$451,385.00
Total Obligated	\$575,261.00	\$575,261.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$50,429.00	\$50,429.00
B-23-RH-34-0001	\$73,447.00	\$73,447.00
B-24-RH-34-0001	\$451,385.00	\$451,385.00
Total Funds Drawdown	\$123,876.00	\$123,876.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$50,429.00	\$50,429.00
B-23-RH-34-0001	\$73,447.00	\$73,447.00
B-24-RH-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$123,876.00	\$123,876.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$50,429.00	\$50,429.00
B-23-RH-34-0001	\$73,447.00	\$73,447.00
B-24-RH-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00

B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$575,261.00
New Jersey Department of Community Affairs	\$0.00	\$575,261.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Acquire the property located at 938 W State Street Trenton, New Jersey in Mercer County. The property is a completely renovated home with 7 bedrooms and 4.5 bathrooms. No minor rehabilitation activities are planned. The property will provide stable housing for 6 individuals in active recovery and a house manager. It will be licensed as a Class F Sober Living Facility and provide supportive and safe transitional housing for up to 18-24 months to individuals in active recovery from a substance use disorder.

Location Description:

938 W State Street Trenton, Mercer County, New Jersey

Activity Progress Narrative:

The subrecipient acquired the property in September 2025, during the prior performance period. During this performance period, the subrecipient completed the minor rehabilitation necessary for the seven-bedroom, four-bathroom residential home to obtain the Certificate of Occupancy and license. The property has the capacity to serve six program participants and one house manager. The Class F sober living residence became licensed in July 2026. To date, four program participants have resided in the transitional sober living residence, with one resident exiting the program due to non-compliance. All occupants are eligible low-income individuals. The subrecipient is actively screening additional potential participants and anticipates reaching full capacity in the next performance period.

The subrecipient has maintained all required licensing and continues to provide a safe, supportive, and sober living environment. As residents have not yet reached the 18- to 24-month occupancy threshold, progress toward permanent housing outcome measures remains limited. NJDCA will continue to monitor program performance and collect data to assess long-term housing stability outcomes in subsequent reporting periods.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Facility or Group Home	0	1/1
Increased residential capacity	6	6/6
# of persons that transitioned	0	0/4
# of persons with additional	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	4	0	4	4/6	0/0	4/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # /

2026-02159-0425 / 2026 Hansen House

Grantee Activity Number: HF Acq: 2026-02159-0425

Activity Title: RHP- Acquisition of Real Property

Activity Type:	Activity Status:
RHP - Acquisition of Real Property	Planned
Project Number:	Project Title:
2026-02159-0425	2026 Hansen House
Projected Start Date:	Projected End Date:
02/18/2026	09/30/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
LMC	New Jersey Department of Community Affairs

Overall	Oct 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	\$487,656.85	\$487,657.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
B-25-RH-34-0001	\$487,656.85	\$487,657.00
Total Budget	\$487,656.85	\$487,657.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
B-25-RH-34-0001	\$487,656.85	\$487,657.00
Total Obligated	\$487,657.00	\$487,657.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
B-25-RH-34-0001	\$487,657.00	\$487,657.00
Total Funds Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
B-25-RH-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
B-25-RH-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00

B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
B-25-RH-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
B-25-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
B-25-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Acquire a property to create a new transitional sober living facility for at least 5 participants.

Location Description:

Activity Progress Narrative:

The NJDCA received an executed contract in August 2026. Allocations will be completed in next performance period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2026-02159-0426 / 2026 Rescue Mission of Trenton

Grantee Activity Number: RMT Acq: 2026-02159-0426

Activity Title: RHP- Acquisition of Real Property

Activity Type:	Activity Status:
RHP - Acquisition of Real Property	Planned
Project Number:	Project Title:
2026-02159-0426	2026 Rescue Mission of Trenton Recovery Housing
Projected Start Date:	Projected End Date:
05/01/2026	10/30/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
LMC	New Jersey Department of Community Affairs

Overall	Oct 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	\$487,657.00	\$487,657.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
B-25-RH-34-0001	\$487,657.00	\$487,657.00
Total Budget	\$487,657.00	\$487,657.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
B-25-RH-34-0001	\$487,657.00	\$487,657.00
Total Obligated	\$487,657.00	\$487,657.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
B-25-RH-34-0001	\$487,657.00	\$487,657.00
Total Funds Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
B-25-RH-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
B-25-RH-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00

B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
B-25-RH-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
B-25-RH-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-20-RH-34-0001	\$0.00	\$0.00
B-21-RH-34-0001	\$0.00	\$0.00
B-22-RH-34-0001	\$0.00	\$0.00
B-23-RH-34-0001	\$0.00	\$0.00
B-24-RH-34-0001	\$0.00	\$0.00
B-25-RH-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Acquire a property to create a new transitional sober living facility for at least 5 participants.

Location Description:

Activity Progress Narrative:

The NJDCA received an executed contract in August 2026. Allocations will be completed in next performance period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee: New Jersey

Grant: RHP-NJ

October 1, 2025 thru September 30, 2026

Grant Number:

RHP-NJ

Obligation Date:**Award Date:**

08/16/2021

Grantee Name:

New Jersey

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$5,995,426.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:**Estimated PI/RL Funds:**

\$0.00

Total Budget:

\$5,995,426.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Program Summary:

Amended FFY 21

The Recovery Housing Program (RHP) authorizes funds to provide stable, temporary housing to individuals in recovery from a substance use disorder (SUD). RHP aims to support individuals in recovery on a path to self-sufficiency and independent living. Data shows that without stable housing, the risk of relapse and inability to maintain abstinence is greatly increased. Recovery houses are necessary to provide individuals recovering from substance use disorders with a safe and supportive place to recover and work towards transitioning back to independent living.

The RHP was authorized under Section 8071 of the Support for Patients and Communities (SUPPORT) Act. To date, the State of New Jersey has received two allocations of \$855,000 and \$1,006,258. In order to increase the number of units in the competitive housing market and to address a shortfall an agency experienced due to increased rehabilitation costs, the State shall not use the full 5% in administration allowed (\$93,063). After a demonstrated need by an agency, the State shall only utilize \$10,945.10 in administration costs to allow for \$1,850,312.90 for programmatic activities.

The New Jersey Department of Community Affairs (DCA) will work in collaboration with the New Jersey Department of Human Services? Mental Health and Addiction Services (NJ DHMAS) to utilize the federal Recovery Housing Program funds to expand the number of transitional housing units designated for homeless adults or adults who are at-risk of homelessness who have substance use disorders. The funds totaling \$1,850,312.90 will be used to create at least three (3) new recovery houses; each of which will serve a minimum of 5 individuals. The residence will provide transitional housing for the residents for 18 to 24 months.

The sober living units must be located in one of the following five counties that have the highest substance abuse admissions rate: Atlantic County, Camden County, Essex County, Monmouth County, and Ocean County.

The NJ Department of Community Affairs will be the responsible agency for the overall administration of this program and will use existing staff to administer the program. The funds will be allocated through a Request for Proposals through the department's System for Administering Grants Electronically (SAGE). The NJ Department of Human Services will assist in reviewing applications submitted and making awards.

Needs

Recovery houses are necessary to provide individuals recovering from substance use disorders with a safe and supportive environment to recover and work towards transitioning back to independent living. Research demonstrates that stable housing is a cornerstone to addiction recovery and that people suffering from chronic diseases such as addiction achieve better outcomes when housing accompanied with supportive in-home and community services is provided early on as a basic need.

Participants who know they will exit to stable housing are more likely to successfully complete treatment.

The rates of drug abuse and addiction have been steadily climbing in New Jersey. According to the National Institute on Drug Abuse, rates of opioid addiction throughout New Jersey are especially high. In 2018 alone, roughly 90 percent of all reported drug-related overdose deaths in the state were directly linked to opioid narcotics ? namely prescription painkillers and heroin. This equated to 2,583 of 2,900 total fatalities.

The below data shows that there has been an exceptional rise in substance abuse deaths in New Jersey. Drug induced deaths have grown at twice the national rate since 2007. In addition, the number of substance abuse induced deaths have more than doubled since 2007.

Drug Induced Deaths

Year	New Jersey	United States
2007	797	38,371
2017	2,752	73,990
2007-17 % Growth	245.3%	92.8%

Source: NJ Department of Health, New Jersey State Health Assessment Data

AMENDED SECTION:

FFY 2022 Recovery Housing Program Action Plan

Program Summary:

The Recovery Housing Program (RHP) authorizes funds to provide stable, temporary housing to individuals in recovery from a substance use disorder. RHP aims to support individuals in recovery on a path to self-sufficiency and independent living. Data shows that without stable housing, the risk of relapse and inability to maintain abstinence is greatly increased. Recovery houses are necessary to provide individuals recovering from substance use disorders with a safe and supportive place to recover and work towards transitioning back to independent living.

The RHP as authorized under Section 8071 of the Support for Patients and Communities (SUPPORT) Act. In federal fiscal year 2022, the State of New Jersey received \$1,008,572. The State had intended to use the allowed 5% (\$50,428) for administration and the balance of \$958,144 for programmatic activities. However, the State decided to move the administration allocation to program activities on the 2025 State grant awards in order to increase the funding available to agencies for the acquisition costs.

The New Jersey Department of Community Affairs (NJDCA) will be in collaboration with the New Jersey Department of Human Services? Mental Health and Addiction Services to utilize the federal Recovery Housing Program funds to expand the number of transitional housing units designated for homeless adults or adults who are at-risk of homelessness who have substance use disorders. The funds totaling \$958,144 will be used create at least one (1) new recovery house; which will serve a minimum of 5 individuals. The residence will provide transitional housing for the residents for 18 to 24 months.

The sober living unit must be located in one of the following 10 counties that have the highest substance abuse admissions rate: Atlantic, Burlington, Camden, Essex, Gloucester, Hudson, Middlesex, Monmouth, Ocean, and Passaic counties.

Substance Abuse Admissions By County	
County	Percentage
Essex	10
Camden	9
Atlantic	8
Ocean	8
Middlesex	7
Monmouth	7
Burlington	5
Gloucester	5
Hudson	5
Passaic	5
Mercer	4
Bergen	4

Union	4
Cape May	3
Cumberland	3
Morris	3
Somerset	2
Hunterdon	1
Salem	1
Sussex	1
Warren	

New Jersey Department of Human Services 2021 Substance Abuse Overview

FFY 2023 Amended Section

The Recovery Housing Program was authorized under Section 8071 of the Support for Patients and Communities (SUPPORT) Act. In federal fiscal year 2023, the State of New Jersey received \$1,072,304. The State planned to utilize the maximum of 5% (\$53,615.20) for administration and the balance of \$1,018,688.80 for programmatic activities. However, due to the cost of rising real estate in New Jersey, allocated the administration costs of \$53,615.20 towards the 2025 State grant awards for program activities.

The New Jersey Department of Community Affairs (NJDCA) will work in collaboration with the New Jersey Department of Human Services? Mental Health and Addiction Services to utilize the federal Recovery Housing Program funds to expand the number of transitional housing units designated for homeless adults or adults who are at-risk of homelessness who have substance use disorders. The funds totaling \$1,018,688.80 will be used to create at least two (2) new recovery houses; each of which will serve a minimum of 5 individuals. The residence will provide transitional housing for the residents for 18 to 24 months.

The sober living units must be in one of the following 10 counties that have the highest substance abuse admissions rate: Atlantic, Burlington, Camden, Essex, Gloucester, Hudson, Middlesex, Monmouth, Ocean, and Passaic counties.

FFY 2024 Amended Section

The RHP was authorized under Section 8071 of the Support for Patients and Communities (SUPPORT) Act. In federal fiscal year 2024, the State of New Jersey received \$1,026,646. The State will use the full award of \$1,026,646 for programmatic activities.

The New Jersey Department of Community Affairs (NJDCA) will work in collaboration with the New Jersey Department of Human Services? Mental Health and Addiction Services to utilize the federal Recovery Housing Program funds to expand the number of transitional housing units designated for homeless adults or adults who are at-risk of homelessness who have substance use disorders. The funds totaling \$1,026,646 will be used to create at least one (1) new recovery house; which will

serve a minimum of 5 individuals. The residence will provide transitional housing for the residents for 18 to 24 months.

The sober living units must be in one of the following 10 counties that have the highest substance abuse admissions rate: Atlantic, Burlington, Camden, Essex, Gloucester, Mercer, Middlesex, Monmouth, Ocean and Passaic counties.

Substance Abuse Admissions By
County

County	Percentage
Atlantic	9
Camden	9
Essex	
Ocean	8
Middlesex	7
Monmouth	7
Burlington	5
Gloucester	5
Mercer	5
Passaic	5
Bergen	4
Cumberland	4
Hudson	4
Union	4
Cape May	3
Morris	2
Somerset	2
Hunterdon	1
Salem	1
Sussex	1
Warren	1

New Jersey Department of Human
Services 2023 Substance Abuse
Overview

FFY 2025 Amended Section

The RHP was authorized under Section 8071 of the Support for Patients and Communities (SUPPORT) Act. In federal fiscal year 2025, the State of New Jersey received \$1,026,646. The State will use the allowed 5% (\$51,332) for administration and the balance \$975,314 for programmatic activities.

The New Jersey Department of Community Affairs (NJDCA) will work in collaboration with the New Jersey Department of Human Services? Mental Health and Addiction Services to utilize the federal

Recovery Housing Program funds to expand the number of transitional housing units designated for homeless adults or adults who are at-risk of homelessness who have substance use disorders. The funds totaling \$975,314 will be used to create at least one (1) new recovery house; which will serve a minimum of 5 individuals. The residence will provide transitional housing for the residents for 18 to 24 months.

The sober living units must be in one of the following 10 counties that have the highest substance abuse admissions rate: Atlantic, Burlington, Camden, Essex, Gloucester, Mercer, Middlesex, Monmouth, Ocean and Passaic counties.

Substance Abuse Admissions By County

County	Percentage
Atlantic	9
Camden	9
Essex	9
Ocean	8
Middlesex	7
Monmouth	7
Burlington	5
Gloucester	5
Mercer	5
Passaic	5
Bergen	4
Cumberland	4
Hudson	4
Union	4
Cape May	3
Morris	2
Somerset	2
Hunterdon	1
Salem	1
Sussex	1
Warren	1

New Jersey Department of Human Services
2023 Substance Abuse Overview