

**NJDCA SAGE, Budget Overview, "Add Budget Item" tab
Budget Category items (drop-down menu)**

ADM - Personnel
Salaries/Wages
Fringe Benefits
Overtime
Travel
In-Service Training
Training
Other
ADM - Operating Cost
Space Cost
Consumables
Utilities
Insurance
Other
Telephone
Mailing Expense
Postage
Training Scholarships
Capacity Building Resources
Memberships
Equipment Purchase
Equipment Rental
ADM - Purchased Services
Bookkeeping
Legal
Audit
Planning/Marketing Costs
Computer Services
Payroll Services

PROGRAM - Personnel
Salaries/ Wages
Fringe Benefits
Travel
Training
Program Support
Other
PROGRAM - Operating Cost
Space
Cell phones/Beeper
Equipment Purchase
Purchase Van
Other
Office Supplies
Project Supplies
Consumables
Participant Travel
Rental Storage
Equipment Storage
Equipment Rental
Internet
PROGRAM - Purchased Services
Housing Rehab - Case Management
Attorney
Surveyor
Book Keeping
Engineering
Environmental Consultant
Planner
Soil Investigator
Appraiser & Market Study
Housing Consultant
Computer Skills Trainer
Employment Skills Trainer
Other Trainer/Teacher
Other Consultant
Other
Architect

PROGRAM - Assistance to Client
Child Care
Transportation
Homebuyer Counselling
Client Training/Education Scholarships
Education/Training
Other
PROGRAM - Fees
Contractor Overhead & Profit
Developer Fee
Other
PROGRAM - Other
Stipend
Contingency
Community Organization
Buy-Downs for existing housing
Other
PROGRAM - Carrying & Financing
Marketing & Advertising
R.E. Taxes
Insurance
Interest
Points & Bank Fees
Fees & Permits
Homeowners Warranty (For -sale only)
Other Carrying & Financing Cost

PROGRAM - Development
Rehab-Residential
Construction - Other
Rehab-Residential-Owner occupied
Rehab-Commercial
Rehab- Facilities
Construction- Demolition
Construction - Residential
Construction - Commercial
Construction - Facilities
Construction - Other
Infrastructure
Neighborhood Amenities
Acquisition - Site
Acquisition - Building
Construction - On-site Improvements
Construction - Off-site Improvements
Construction - Environmental Cleanup
Construction - Residential
PROGRAM - Working Capital And Escrows
Reserves
Debt & Insurance
Other Working Capital and Escrow Cost