

**Grantee: New Jersey**

**Grant: B-12-DT-34-0001**

**July 1, 2015 thru September 30, 2015 Performance Report**

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**Grant Number:**

B-12-DT-34-0001

**Obligation Date:****Award Date:****Grantee Name:**

New Jersey

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$15,598,506.00

**Grant Status:**

Active

**QPR Contact:**

Robert Haug

**LOCCS Authorized Amount:**

\$15,598,506.00

**Estimated PI/RL Funds:****Total Budget:**

\$15,598,506.00

## Disasters:

### Declaration Number

FEMA-4021-NJ

## Narratives

### Disaster Damage:

#### Impact of Hurricane Irene in New Jersey

The northern and central regions of New Jersey were most impacted by Hurricane Irene and the preceding storms in the summer of 2011. According to FEMA, Passaic County experienced the most significant damage and has received the fourth highest amount of significant repetitive loss claims in the Nation. While the northern part of the State was most impacted, the storm also caused extensive damage and flooding throughout the entire State. Floods in Cumberland County were prevalent, particularly in Bridgeton, which also received damage to infrastructure from a storm a one week earlier. Severe flooding also occurred at the Raritan (Middlesex Co.), Millstone (Morris Co.), Rockaway (Morris Co.), Rahway (Union), Delaware and Passaic Rivers due to record rainfall. Highest rainfall recorded in the state was in Freehold in Monmouth County (11.27 inches), followed by Jefferson in Morris County (10.54 inches) and Wayne in Passaic County (10 inches). Record flows were reported at the Musconetcong River in the rural northwest. Eleven rivers and major streams reached record levels, and a week after the storm all rivers in the state reached "moderate flooding levels". The flooding affected roads, including the heavily used Interstate 287 in Boonton where the northbound shoulder collapsed from the force of the Rockaway River, and Garden State Parkway which flooded in Cranford (Union) from the Rahway River and in Toms River near exit 98. Along the Hudson River, in parts of Jersey City and Hoboken (Hudson Counties) flood waters rose more than 5 feet and the north tube of the Holland Tunnel was briefly closed.

In addition to major flooding, the combination of saturated ground from a wet summer and heavy winds, made New Jersey especially vulnerable to wind damage. One of the hardest hit areas due to high winds was Union County in Central Jersey. Fallen trees, many pulled from the soaked ground with their roots attached, blocked vital roads from being accessed by local emergency services. This was not isolated to local streets, but also parts of vital arteries New Jersey Route 28 and U.S. Route 22. Numerous homes suffered structural damages from the winds and limbs impacting their roofs. Perhaps the most critical damage due to wind, was fallen wires. Around Union County, fallen wires in combination with flooded electrical substations left parts of Union County, including Cranford, Garwood, and Westfield without power or phone service for nearly a week. Many areas with a high number of downed wires did not lose power, as wires on the ground remained live. This includes one documented case in Roselle Park where a 13kV (13,000 volt) primary power line remained down, tangled in trees for four days due to the lack of available PSE&G crews.

#### Aftermath

Flooding continued throughout much of the State for another three days. On August 29th, New Jersey Governor Chris Christie petitioned President Obama to expedite the release of emergency funds to the state. The President toured Paterson on September 4th to view damage to the area. Paterson City (Passaic) counted 6,000 displaced persons; three of four bridges crossing the Passaic River remained closed. Touring the state on August 31 with FEMA Administrator Craig Fugate, U.S. Homeland Security Secretary Janet Napolitano declared, "This is as bad as I've seen, and I've been in eigh

### Disaster Damage:

t states that have been impacted by Irene." The President promptly declared the State a disaster area, making residents of Bergen, Essex, Morris, Passaic, and Somerset counties eligible for federal aid. Politicians and residents from other impacted areas claimed inconsistency in the designations, and as a result the area was later expanded to 16 counties. Soon after the President's visit, the declaration was expanded to include all 21 counties in the State making the entire State eligible for FEMA aid. President Obama vowed aid would be devoid of politics.



## Recovery Needs:

More than 31,000 residents filed assistance claims through FEMA. Within two weeks nearly \$38 million had been disbursed with others pending. Hardest-hit counties were Bergen and Passaic in the northeast, each with more than 4,000 claims. While the deadline for applications for disaster relief was set as October 31, as of September 28 more than 54,000 residents had shared in the \$116 million which had been distributed.

The Department of Community Affairs seeks to maximize CDBG-DR funding by coordinating and layering resources with FEMA, which approved the New Jersey's 2011 State Hazard Mitigation Plan. This approval (of the Plan) enables the State to continue its future eligibility to receive FEMA disaster and hazard mitigation assistance for the residents of the state through 2014. Phase I of the Accelerated Hazard Mitigation Program was announced in December; eight communities were eligible for acquisition funding under Phase I.

FEMA's Phase II funding included additional communities that have experienced major flood events over a period of years for the purpose of property elevations and buyouts. Seventy-five percent of the cost of the acquisitions is funded by FEMA with a 25 percent match for each project funded by the New Jersey Department of Environmental Protection's (DEP) Blue Acres Program for the acquisition portion of the Phase II. The homeowner's participation in an acquisition or elevation measures is voluntary. Wayne, on the Passaic River, will receive the most funding from the voluntary program — \$6.3 million to buy approximately 56 homes. Pompton Lakes, Little Falls, Lincoln Park, Fairfield and Pequannock will each receive between \$2.9 million and \$4.1 million to buy between 10 and 20 homes; Middlesex Borough will received \$1.9 million to purchase about seven homes. The homes will be demolished, returning the land to the floodplain and preserved as green space. In January 2012, the governor signed a bill introduced by the New Jersey Legislature in November 2011 allowing the use of state's open space funding for the purchase of homes in flood-prone areas.

HUD estimated that New Jersey's unmet needs for severely damaged housing caused by the Hurricane Irene is approximately 1,060 properties and exceeds \$48,013,578 in cost. New Jersey's unmet needs for severely damaged businesses were estimated at 146 properties and exceed \$30,897,688 in cost. Combine, these costs exceed \$78,911,246 in unmet recoveries needs; far outstripping the amount of the New Jersey's CDBG-DR allocation. The New Jersey CDBG-DR Action Plan is designed to both meet the most severe unmet needs and to maximize the leveraging of other resources to assist individuals, businesses and communities and to help prepare for future disasters.

Assisting households and business owners to recover what they lost to Hurricane Irene is a priority for the State. Repairing homes and multi-family rental units will help individuals return to safe and decent housing while restoring the state's housing stock. Financial counseling will help survivors make sound decisions and stabilize their lives. Homeowner buy-out assistance will enable some to return to homeownership, give them the flexibility to relocate, and make the most of the state's existing housing stock.

## Public Comment:

Consultation with Affected Communities to meet Unmet Needs of the Disaster

NJ DCA representatives conducted several forums with nine Passaic County communities (most severely impacted by the disaster) to assess their needs. Representatives from FEMA, the State's Office of Emergency Management (OEM) and the Department of Environmental Protection (NJ DEP) were participants in these meetings. The nine communities evaluated their needs of recovery for housing, infrastructure, and the economy.

FEMA data for New Jersey indicated that 35 percent of properties classified as having severe and repetitive losses for housing were in Passaic County and 15 percent were classified as having repetitive losses. Based on this information these municipalities are seeking immediate relief and desire quick access to the funds. Activities most mentioned were housing buyouts and demolition/land acquisition for public use, housing rehabilitation including elevations, infrastructure reconstruction/improvements and business assistance. Funding priority will be given to housing and infrastructure projects. Assistance to business will be made only if funds remain available.

All municipalities expressed the desire to use the CDBG-DR funds as a supplement (matching) to the funds for flood insurance and FEMA payments. Since Passaic County's 80% allocation was non-competitive, all towns were encouraged to submit a CDBG-DR "pre-application" to DCA to provide insight of the amount of funds requested and the type of activities they intend to undertake. This pre-application phase serves as the basis for this Plan. As a result of these meetings, NJDCA will allocate funds in the following categories:

1. Housing Rehabilitation
2. Housing Buyouts
3. Infrastructure Improvements
4. Economic Revitalization

### Public Comments

The Department of Community Affairs received comments from the County of Passaic on July 19, 2012. The following comments and responses are listed below:

Question 1: The dollar value of the Passaic County projects is not correctly referenced in the Action Plan. We submitted \$6,530,524 in low-mod income projects and \$5,324,340 under Urgent Need.

Response: The plan allocates funding based on the Federal Register Notice of April 16, 2012 and the CDBG-DR program requirements, which stipulates that at least 50 percent of the CDBG-DR funds benefit people of low and moderate income. In addition, the plan allows the Department to transfer funds among funding categories based on demand for assistance demonstrated by the number of applications received, see page 10 of the draft action plan.

Question 2: The application process continues to require a certification of project costs. However, as we noted in the draft Passaic County Pre-Application, the costs for residential buyouts will not be able to be documented for most projects when Passaic County completes the SAGE submission. There is a significant degree of uncertainty in confirming which owners will participate in the buyout program, the cost of their properties, the cost for appraisals, environmental evaluations, demolition and legal costs until these activities are completed in accordance with state and federal regulations. It would be highly inappropriate and iced costs without a grant commitment



**Public Comment:**

r 200 units. We have offered the best estimate in our Pre-Application based upon the experience of the communities who have been implementing FEMA buyouts for years.

Response: Pre-applications should contain good estimates and grantees are encouraged to document costs with a certification from a person qualified in the field, such as an appraiser, architect or engineer. The cost estimate must appear on the letterhead of the qualified person's firm and bear an original signature of the person. This documentation will be required for the full application. This is a standard application requirement and will be the basis of the award. In addition, since the Davis-Bacon and NJ Prevailing Wage Acts may apply to projects assisted with CDBG-DR funds, whoever provides the cost estimates must certify that prevailing wage rates were used in developing the estimates.

Question 3: Passaic County will hold one public hearing for the entire application in accordance with the intention of the NJDCA Commissioner.

Response: The Department initially considered using the standard CDBG Program's citizen participation requirement. However, the Department will follow the April 16, 2012 Federal Register notice, which waived the standard CDBG Citizen Participation requirements to permit a more streamlined process, and to ensure that disaster recovery grants are awarded in a timely manner for the grantee, State of New Jersey. The streamlined requirements do not mandate public hearings at a state, entitlement, or local government level, but do require providing a reasonable opportunity (at least 7 days) for citizen comment and ongoing citizen access to information about the use of the grant funds for the Action Plan. This process requires the State to publish the proposed plan for the CDBG-DR grant or any substantial amendment on the Department's web site (homepage) and afford citizens, affected local governments, and other interested parties reasonable opportunity to examine the plan or amendment's contents. These same requirements will be required for recipients of CDBG-DR for application submittals, substantial amendments to awards and to the action plan affecting recipients' projects. The Department will use the minimum criteria stipulated in the April 16, 2012 Federal Register Notices that constitutes a substantial amendment to the plan.

Question 4: Part 1, We are requesting that you seek a waiver from HUD allowing rehabilitation under URGENT NEED to be completed on homes occupied by families with incomes over 120% of median income. The purpose of this program is to elevate homes over the flood stage, not make general property improvements. Homeowners with incomes over 120% of median income are at as much risk of flooding as those with lower incomes. We have not performed income surveys, but we believe that some owners may have higher incomes.

Part 2, on page 17, the Action Plan require that all housing rehabilitation programs must establish a revolving loan fund which requires a 25% repayment from the home owners. Passaic County's home elevation program requires that CDBG-DR funding is a grant to all homeowners. It is imperative that you remove this requirement for homes that are being elevated.

Response: Part 1, A waiver of the 120% of Median Income requirement is not necessary under the Urgent Need Na

**Public Comment:**

tional Objective. The property to be assisted must have been directly impacted by the Hurricane. However, Passaic County must still meet the overall low-moderate income benefit – at least 50% of the total Disaster Recovery award must benefit people with incomes below 80% of Median Income.

Response: Part 2, Other funding sources may be in the form of a grant. However, as an option recipients may stipulate that a portion of the CDBG-DR funding for housing rehabilitation assistance will be in the form of a loan. The Department encourages communities to build capacity at the local level so that funds are available to deal with future emergency housing repairs and housing rehabilitation. The Department encourages recipients to stipulate that at least 25 percent be in the form of a deferred loan payable upon sale or transfer of the property. The local government may set a higher percent for the loan amount. These funds can revolve back to the community year after year as funds are paid back. However, if funds are not recycled within one year the funds must be transferred to the Passaic County's CDBG Program or returned to the Department for transfer to the State's CDBG Program.

Question 5: The Action Plan refers to a cap of \$1 million per project. This is not appropriate for the Passaic County application since four of our communities will require funding of over \$2,000,000 (Passaic City, Little Falls, Wayne and Paterson City). This requirement must be removed from the Action Plan.

Response: The maximum grant award per activity/category will be \$1,000,000; this is not applicable for Passaic County. However, the DCA will consider exceeding this ceiling if compelling reasons are presented to and accepted by the Department; see section on Distribution of the Allocation in the draft Action Plan.

Question 6: On page 13, the Action Plan references the number of applications. Passaic County has specifically requested that we submit one application for all nine participating municipalities. These municipalities have already established their priorities in the Pre-Application.

Response: The CDBG-DR Action Plan covers areas in Passaic County and the State of New Jersey that sustained disaster related impacts. Passaic County may submit one application on behalf of its local government units. However, local government units outside Passaic County will be required to submit one application for each specific project.

Question 7: Passaic County has already drafted their Pre-Application and will plan to submit an executed version by the end of July 2012.

Response: The Department looks forward to working with Passaic County and the communities impacted by the disaster.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$15,598,506.00
<b>Total Budget</b>	\$15,435.00	\$15,598,506.00
<b>Total Obligated</b>	\$0.00	\$15,583,071.00
<b>Total Funds Drawdown</b>	\$1,266,677.32	\$5,237,553.88
<b>Program Funds Drawdown</b>	\$1,266,677.32	\$5,237,553.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00



<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,275,854.43	\$5,771,946.76
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		55.61%
<b>Overall Benefit Percentage (Actual)</b>		46.50%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$2,339,775.90	\$256,088.00
<b>Limit on Admin/Planning</b>	\$3,119,701.20	\$637,849.39
<b>Limit on State Admin</b>	\$779,925.30	\$637,849.39

## Progress Toward Activity Type Targets

<b>Activity Type</b>	<b>Target</b>	<b>Actual</b>
<b>Public services</b>	\$2,339,775.90	\$256,088.00

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>Low/Mod</b>	\$7,799,253.00	\$8,240,814.00

## Overall Progress Narrative:

The next revision to the Action Plan will include new completion dates for most activities. In all cases, the revised dates will be earlier than the original Fall 2017 anticipated completion dates. Proposed revised completion dates are listed separately under the affected Activities.

Here is a summary of program activities as of October 1:

General:

Housing buyout programs have been problematic due to home mortgages being upside down and banks are hesitant to release liens.

A meeting was held September 29 at DCA with HUD Representative William Bedford to discuss program progress. Funds remaining from Springfield's canceled project (\$15,435) were reobligated to Atlantic City.

By Subgrantee:

Passaic County - \$11,854,865 (11 projects)

Wayne (\$2,075,000)

Hoffman Grove 17 Buyouts- Est Completion 12/31/2016 buyouts, and demolition – 3 BOs completed

Buttonwood 2 Buyouts- Est Completion 12/31/2016 buyouts, and demolition

Pompton Lakes: (\$355,953)

2 Buyouts- Est Completion 12/17/2014 buyouts, and demolition – 2 BOs completed

0 Elevation-(Rev. Funds to Buyout)

Little Falls: (\$2,065,000)



13 Buyouts Est Completion 12/31/2016 buyouts, and demolition – 13 BOs completed  
 Paterson: (\$2,115,000)  
 9 Buyouts Est Completion 12/31/2016 buyouts, and demolition – 1 BO completed  
 Woodland Park Borough: (\$868,263)  
 3 Buyouts- Est Completion 3/17/2016 buyouts, and demolition – 2 BOs completed  
 Totowa: (\$945,000)  
 5 Buyouts- Est Completion 12/31/2016 buyouts, and demolition  
 Hawthorne: (\$861,602)  
 3 Buyouts- Est Completion 2/28/2016 buyouts, and demolition – 2 BOs completed  
 Bloomingdale: (\$210,000)  
 Storm/Sewer reconstruction- Est Completion 3/15/2015 ROW acquisition, 8/31/15 construction completed  
 Passaic City: (\$2,070,000)  
 Reconstruction water channel- Est Completion 4/1/2015 plans, 10/15/15 – 11/15/15 bids, construction 3/21/16  
 Statewide Projects- \$2,963,716 (9 projects)  
 Atlantic City (\$673,573)  
 Absecon Inlet Bulkhead Reconstruction - Est Completion 3/20/15 plans, started construction 9/5/15, underway,  
 6/30/16 - Construction to be completed  
 Rahway City: (\$409,985)  
 Housing 1 buyout to be used as parkland Est Completion 12/31/2014 BO completed, relocation 11/1/15, 12/1/15  
 demolition – 12/31/15 completion  
 PHA - building renovations 6 units, removal of asbestos Est Completion 9/30/2013 completed, 3/31/14 fed.  
 Compliances, DOB 8/31/14  
 Union County: (\$413,735)  
 ARC Facility Reconstruction and Public Services Est Completion 3/13/13 project completed, 6/30/14 fed.  
 Compliances, DOB 12/31/15  
 Salem County: (\$337,412)  
 Greenville Bridge replacement Project Est Completion 5/15/13 completed, 6/30/14 fed. Compliances, DOB 12/31/15  
 Downe Township: (\$360,490)  
 Gandy Beach Bulkhead replacement- Est Completion 5/15/14 plans, 6/1/15 construction completed  
 Springfield Township: (\$0) - cancelled  
 Dike Reconstruction and Generator Project- Est Completion 3/1/13 completed, 6/30/14 fed. Compliances,  
 cancelled 11/15/13  
 Cranford Township: (\$500,000)  
 Reconstruction Drainage Basin, Parking Lot- Est Completion 5/1/14 A&E, 1/15/15 plans, 6/1/15 constr. - Basin,  
 9/1/15 constr. –  
 Buena Borough: (\$268,521)  
 1 Property Buyout, open-space- Est Completion 9/15/14 buyout, 2/15/15 demolition – project complete

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
12SA, State Administration	\$40,220.11	\$779,925.00	\$637,849.39
1HR, Housing Rehab - Passaic County	\$0.00	\$7,012.00	\$7,012.00
2HR, Housing Rehab - Outside Passaic County	\$0.00	\$65,000.00	\$65,000.00
3HB, Home Buyouts & FEMA Match - Passaic County	\$989,924.99	\$9,562,853.00	\$2,394,859.28
4HB, Home Buyouts & FEMA Match - Outside Passaic County	\$14,171.00	\$613,506.00	\$499,107.62
5PF, Infrastructure Improvement (Public Facilities) - Passaic	\$142,179.22	\$2,285,000.00	\$557,195.09
6PF, Infrastructure Improvement (Public Facilities) - Outside	\$80,182.00	\$2,029,122.00	\$820,442.50



7PS, Public Services - Outside Passaic County

\$0.00

\$256,088.00

\$256,088.00



## Activities

**Project # / Title:** 12SA / State Administration

**Grantee Activity Number:** 12-CDBG-DR-010-Passaic

**Activity Title:** State Admin - Passaic County

**Activity Category:**

Administration

**Project Number:**

12SA

**Projected Start Date:**

08/27/2011

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State Administration

**Projected End Date:**

10/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$623,940.00

**Total Budget**

\$0.00

\$623,940.00

**Total Obligated**

\$0.00

\$623,940.00

**Total Funds Drawdown**

\$32,176.09

\$502,472.33

**Program Funds Drawdown**

\$32,176.09

\$502,472.33

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$14,050.09

\$516,789.65

    New Jersey Department of Community Affairs

\$14,050.09

\$516,789.65

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Grant administration

**Location Description:**

101 S. Broad Stret, Trenton, NJ 08625-0811

**Activity Progress Narrative:**





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 12-CDBG-DR-011-not Passaic

**Activity Title:** State Admin - not Passaic

**Activity Category:**

Administration

**Project Number:**

12SA

**Projected Start Date:**

08/27/2011

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State Administration

**Projected End Date:**

10/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$155,985.00

**Total Budget**

\$0.00

\$155,985.00

**Total Obligated**

\$0.00

\$155,985.00

**Total Funds Drawdown**

\$8,044.02

\$135,377.06

**Program Funds Drawdown**

\$8,044.02

\$135,377.06

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$3,512.52

\$129,197.42

New Jersey Department of Community Affairs

\$3,512.52

\$129,197.42

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Grant administration

**Location Description:**

101 S. Broad Street, Trenton, NJ 08625-0811

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 3HB / Home Buyouts & FEMA Match - Passaic County

**Grantee Activity Number:** 12-CDBG-DR-003-HB-LM

**Activity Title:** Wayne - 2 Home Buyout Activities

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

3HB

**Projected Start Date:**

08/27/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Home Buyouts & FEMA Match - Passaic County

**Projected End Date:**

10/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Passaic County

### Overall

**Total Projected Budget from All Sources**

### Jul 1 thru Sep 30, 2015

N/A

### To Date

\$1,505,000.00

**Total Budget**

\$0.00

\$1,505,000.00

**Total Obligated**

\$0.00

\$1,505,000.00

**Total Funds Drawdown**

\$26,881.80

\$451,815.43

**Program Funds Drawdown**

\$26,881.80

\$451,815.43

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$105,751.80

\$556,815.43

    Passaic County

\$105,751.80

\$556,815.43



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition and demolition of 19 homes to create parkland for low/mod neighborhood. See narrative to explain the I-m benefit. Wayne township has a 26.25% exception for low mod benefit.

**Location Description:**

Specific addresses have yet to be determined. Location will be the Hoffman Grove and Buttonwood sections of Wayne. The township has a low-mod exception percentage of 26.25%.

**Activity Progress Narrative:**

Wayne has initiated the buyout of 10 West Road (\$105,000). One large property previously acquired in Wayne will require an environmental assessment prior to demolition. Old trucks and heavy equipment have been stored on the site. The Township is concerned about chemical contamination. A revision to the Action Plan will change the anticipated completion date for this Activity to December 31, 2016. Anticipated property acquisitions include 10 Main Road, 11 Brookside Road, 28 West Road, 67 River Road, and 69 River Road.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/19
# of Parcels acquired voluntarily	0	3/19

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>12-CDBG-DR-004-HB-UN</b>
<b>Activity Title:</b>	<b>Pompton Lakes - Home Buyout</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

3HB

**Projected Start Date:**

08/27/2011

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Home Buyouts & FEMA Match - Passaic County

**Projected End Date:**

10/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Passaic County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$632,988.00
<b>Total Budget</b>	\$0.00	\$632,988.00
<b>Total Obligated</b>	\$0.00	\$632,988.00
<b>Total Funds Drawdown</b>	\$0.00	\$590,060.62
<b>Program Funds Drawdown</b>	\$0.00	\$590,060.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$590,060.62
Passaic County	\$0.00	\$590,060.62
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Borough of Pompton Lakes originally applied to FEMA for funding to acquire 15 homes in the floodway. In the aftermath of Hurricane Irene the Borough chose to acquire 15 homes. The total FEMA funding is combined between acquisition and rehab and the split is not available.

**Location Description:**

Specific addresses have yet to be determined.

**Activity Progress Narrative:**

This activity is completed. Unused funds will be reallocated.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	5/15
<b># of Parcels acquired voluntarily</b>	0	5/15



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 12-CDBG-DR-006-HB-UN  
**Activity Title:** Little Falls - Home Buyout

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

3HB

**Projected Start Date:**

08/27/2011

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Home Buyouts & FEMA Match - Passaic County

**Projected End Date:**

10/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Passaic County

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,065,000.00
<b>Total Budget</b>	\$0.00	\$2,065,000.00
<b>Total Obligated</b>	\$0.00	\$2,065,000.00
<b>Total Funds Drawdown</b>	\$78,252.28	\$310,902.24
<b>Program Funds Drawdown</b>	\$78,252.28	\$310,902.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$273,816.10	\$582,172.44
Passaic County	\$273,816.10	\$582,172.44
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Instead of elevation, which FEMA has allocated funds to do, homes in the floodplain will be acquired and demolished. 13 single-family homes will be acquired, houses demolished and site restoration work completed for use as open space. FEMA is providing \$5.6 million toward the overall project; property owners are participating in covering the 10% non-federal match.

**Location Description:**

Specific addresses have yet to be determined.

**Activity Progress Narrative:**

The property at 36 Zelif Avenue was acquired (\$271,270.20). The Township expects to complete several more buyouts before the end of the year.

The next revision to the Action Plan will change the anticipated completion date for this Activity to December 31, 2016. Anticipated future property acquisitions are 38, 39, 42, 43, 45, 46, 47, 49, and 51 Zelif Avenue; 50 Parkway; and 98 Island Avenue.

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	12/13
# of Parcels acquired voluntarily	0	5/13

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 12-CDBG-DR-007-HB-LM

**Activity Title:** Paterson - Home Buyout

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

3HB

**Projected Start Date:**

08/27/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Home Buyouts & FEMA Match - Passaic County

**Projected End Date:**

10/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Passaic County

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$1,735,000.00

**Total Budget**

\$0.00

\$1,735,000.00

**Total Obligated**

\$0.00

\$1,735,000.00

**Total Funds Drawdown**

\$1,346.80

\$140,169.87

**Program Funds Drawdown**

\$1,346.80

\$140,169.87

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$821.80

\$140,169.87

Passaic County

\$821.80

\$140,169.87

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition and demolition of nine homes to create parkland.

**Location Description:**

Specific addresses have yet to be determined.

**Activity Progress Narrative:**

The next Action Plan revision will change the anticipated completion date for this Activity to December 31, 2016. Several properties are anticipated to be acquired before that date: 2-4, 5-7, 9, 10, 11, 12, 13, 14-16, 17, 16-18, 20, 21, 22, and 23 Watson Street; 124-126, 128, 132, 134, 136-138, 140-142, 144-146, and 148-154 East Holsman Street; 10-12, 21-23, and 34-36 North Bridge Street are all actively being pursued.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/9



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/9
# of Singlefamily Units	0	1/9

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>12-CDBG-DR-008-HB-UN</b>
<b>Activity Title:</b>	<b>Woodland Park - Home Buyout</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

3HB

**Projected Start Date:**

08/27/2011

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Home Buyouts & FEMA Match - Passaic County

**Projected End Date:**

10/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Passaic County

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$768,263.00
<b>Total Budget</b>	\$0.00	\$768,263.00
<b>Total Obligated</b>	\$0.00	\$768,263.00
<b>Total Funds Drawdown</b>	\$497,706.11	\$504,929.18
<b>Program Funds Drawdown</b>	\$497,706.11	\$504,929.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$486,141.11	\$504,929.18
Passaic County	\$486,141.11	\$504,929.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and demolition of 3 homes to complete the buyout and add to parkland. The Borough will seek additional funds from NJ DEP Green Acres/Blue Acres funding and County Open Space Trust funds, if needed.

**Location Description:**

Specific addresses have yet to be determined. Passaic County has a 41.32% low/mod exception.

**Activity Progress Narrative:**

The next revision to the Action Plan will revise Woodland Park's anticipated completion date to March 31, 2016. Two properties were acquired during the quarter, 14-16 Bergen Boulevard and 106 Bergen Boulevard. Woodland Park expects to complete its final property buyout within several weeks. Fannie Mae has an interest in one property but the agency has not responded to requests from DCA for cooperation. Woodland park also anticipates acquiring 18 Bergen Boulevard. Woodland Park is making progress on property demolitions without acquisition. The Borough will hold a hearing on demolitions without acquisition. Depending on the outcome of the hearing, the Borough will proceed with demolitions and complete them by the end of the year.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>12-CDBG-DR-008A-CD-UN</b>
<b>Activity Title:</b>	<b>Woodland Park Demolition w/o Acquisition</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
3HB

**Project Title:**  
Home Buyouts & FEMA Match - Passaic County

**Projected Start Date:**  
02/01/2015

**Projected End Date:**  
09/30/2017

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Passaic County

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total Budget</b>	\$0.00	\$100,000.00
<b>Total Obligated</b>	\$0.00	\$100,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Passaic County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity will demolish four properties without acquisition. The properties are health hazards.

**Location Description:**

Addresses of four units to be identified.

**Activity Progress Narrative:**

The next revision to the Action Plan will change Woodland Park's anticipated completion date to March 31, 2016. Woodland Park is making progress on property demolitions without acquisition. The Borough will hold a hearing on demolitions without acquisition. Depending on the outcome of the hearing, the Borough will proceed with demolitions and complete them by the end of the year. Properties anticipated to be demolished without acquisition are 22 Bergen Boulevard and 116 Bergen Boulevard.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 12-CDBG-DR-009-HB-UN

**Activity Title:** Hawthorne - Home Buyout

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

3HB

**Projected Start Date:**

08/27/2011

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Home Buyouts & FEMA Match - Passaic County

**Projected End Date:**

10/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Passaic County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$785,602.00
<b>Total Budget</b>	\$0.00	\$785,602.00
<b>Total Obligated</b>	\$0.00	\$785,602.00
<b>Total Funds Drawdown</b>	\$384,529.80	\$389,679.27
<b>Program Funds Drawdown</b>	\$384,529.80	\$389,679.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$202,261.15	\$389,679.27
Passaic County	\$202,261.15	\$389,679.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and demolition of 3 properties. The Borough will seek additional funds from NJ DEP Green Acres/Blue Acres funding and County Open Space Trust funds, if needed.

**Location Description:**

Specific addresses have yet to be determined.

**Activity Progress Narrative:**

324 Wagaraw Road was acquired during the quarter. Funds have been drawn for two properties acquired to date. Hawthorne is currently working on relocation for several tenants. The next revision to the Action Plan will change Hawthorne's completion date to February 28, 2016. Hawthorne anticipates acquiring one more property, at 6 Passaic Avenue.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/3



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/3
# of Singlefamily Units	0	1/3

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 12-CDBG-DR-010-HB-UN

**Activity Title:** Totowa - Home Buyout

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

3HB

**Projected Start Date:**

08/27/2011

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Home Buyouts & FEMA Match - Passaic County

**Projected End Date:**

10/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Passaic County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$945,000.00
<b>Total Budget</b>	\$0.00	\$945,000.00
<b>Total Obligated</b>	\$0.00	\$945,000.00
<b>Total Funds Drawdown</b>	\$1,208.20	\$7,302.67
<b>Program Funds Drawdown</b>	\$1,208.20	\$7,302.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$683.20	\$7,302.67
Passaic County	\$683.20	\$7,302.67
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and demolition of 5 homes. The Borough will seek additional funds from NJ DEP Green Acres/Blue Acres funding and County Open Space Trust funds, if needed.

**Location Description:**

Specific addresses have yet to be determined.

**Activity Progress Narrative:**

Totowa Borough has made progress in its buyout program. Five homeowners have accepted offers for their properties. The Borough expects to settle on all five properties before the end of the year, once the duplication of benefits analysis has been completed.

The next revision to the Action Plan will change Totowa's anticipated completion date to December 31, 2016. Properties anticipated to be acquired are 23, 31, 43, and 61 Norwood Terrace, and 416 Riverview Drive. 53 Norwood Terrace is a possible alternative acquisition.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Properties 0 0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 4HB / Home Buyouts & FEMA Match - Outside Passaic County

<b>Grantee Activity Number:</b>	<b>12-CDBG-DR-0279-HB-LM</b>
<b>Activity Title:</b>	<b>Rahway City - Home Buyout</b>

<b>Activity Category:</b> Acquisition - buyout of residential properties	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 4HB	<b>Project Title:</b> Home Buyouts & FEMA Match - Outside Passaic
<b>Projected Start Date:</b> 01/01/2013	<b>Projected End Date:</b> 10/31/2017
<b>Benefit Type:</b> Area ( )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Rahway City

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$336,585.00
Total Budget	\$0.00	\$336,585.00



<b>Total Obligated</b>	\$0.00	\$336,585.00
<b>Total Funds Drawdown</b>	\$0.00	\$261,996.00
<b>Program Funds Drawdown</b>	\$0.00	\$261,996.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$261,996.00
Rahway City	\$0.00	\$261,996.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

194 West Grand Avenue, Rahway, NJ.

**Activity Progress Narrative:**

The property has been acquired. Demolition is expected to be completed by December 31.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>12-CDBG-DR-0280-HB-LM</b>
<b>Activity Title:</b>	<b>Buena Borough - Home Buyout</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

4HB

**Projected Start Date:**

01/01/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Home Buyouts & FEMA Match - Outside Passaic

**Projected End Date:**

10/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Buena Borough

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$238,521.00
<b>Total Budget</b>	\$0.00	\$238,521.00
<b>Total Obligated</b>	\$0.00	\$238,521.00
<b>Total Funds Drawdown</b>	\$14,171.00	\$237,111.62
<b>Program Funds Drawdown</b>	\$14,171.00	\$237,111.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$222,940.62
Buena Borough	\$0.00	\$222,940.62
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Borough will acquire one property at 530 Forest Grove Road that has experience severe repetitive flood loss and acquire the land for public benefit. The community is in Atlantic County's CDBG Program and the County has a Low and Moderate (L/M) Income exception rate of 45.08% for L/M benefit (Buena's L/M is 49.77%). Therefore this program can be classified under the national objective that principally benefit to people of L/M income.

**Location Description:**

530 Forest Grove Road, Buena Borough, NJ.

**Activity Progress Narrative:**

The buyout has been completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
<b># of Parcels acquired voluntarily</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 5PF / Infrastructure Improvement (Public Facilities) - Passaic

**Grantee Activity Number:** 12-CDBG-DR-001-PF-LM

**Activity Title:** Passaic County (Bloomingtondale) - Public Facilities

### Activity Category:

Rehabilitation/reconstruction of a public improvement

### Project Number:

5PF

### Projected Start Date:

08/27/2011

### Benefit Type:

Area ( )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Infrastructure Improvement (Public Facilities) - Passaic

### Projected End Date:

10/31/2017

### Completed Activity Actual End Date:

### Responsible Organization:

Passaic County

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$210,000.00

**Total Budget**

\$0.00

\$210,000.00

**Total Obligated**

\$0.00

\$210,000.00

**Total Funds Drawdown**

\$19,910.38

\$56,461.57



<b>Program Funds Drawdown</b>	\$19,910.38	\$56,461.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,076.18	\$58,461.57
Passaic County	\$4,076.18	\$58,461.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Reconstruction of the storm line at 125 Main Street to include a new type "B" inlet at the south curb line of Paterson Hamburg Turnpike and approximately 48 feet of 14"by 23" elliptical reinforced concrete pipe from the existing manhole to the new inlet and approx. 160 feet of pipe from the inlet to the river. Install a concrete and treatment reinforced Rip-Rap slope protection. The Passaic County low-mod exception is 41.32%.

**Location Description:**

A sewer line running along 125 Main Street in Bloomingdale Borough, including a new inlet at the south curb line of the Paterson Hamburg Turnpike.

**Activity Progress Narrative:**

The County's public facility drainage reconstruction project is nearing completion. The anticipated completion date is December 31, 2015.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>12-CDBG-DR-002-PF-LM</b>
<b>Activity Title:</b>	<b>Passaic City - Public Facilities</b>

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

5PF

**Projected Start Date:**

08/27/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure Improvement (Public Facilities) - Passaic

**Projected End Date:**

10/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Passaic County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,075,000.00
<b>Total Budget</b>	\$0.00	\$2,075,000.00
<b>Total Obligated</b>	\$0.00	\$2,075,000.00
<b>Total Funds Drawdown</b>	\$122,268.84	\$500,733.52
<b>Program Funds Drawdown</b>	\$122,268.84	\$500,733.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$121,731.48	\$500,733.52
Passaic County	\$121,731.48	\$500,733.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The remediation and upgrade of soil erosion along McDanold Brook from the entrance of the box culvert from the Broadway side of 3rd Ward Memorial Park to a point at which it is underground at Main Avenue. Because the main arteries of the City go through this area, Passaic Ave. and Main Ave. the entire community will benefit.

**Location Description:**

The project will take place along McDanold Brook in the City of Passaic.

**Activity Progress Narrative:**

The archaeologist for this project completed his work without finding further evidence of early human settlement. This finding clears the City to solicit bids from contractors. The next revision to the Action Plan will extend the anticipated completion date for this Activity to June 30, 2017.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 6PF / Infrastructure Improvement (Public Facilities) - Outside**

**Grantee Activity Number: 12-CDBG-DR-0278A-PF-UN**

**Activity Title: Cranford - Detention Basin/Parking Lot Reconst.**

### Activity Category:

Rehabilitation/reconstruction of a public improvement

### Project Number:

6PF

### Projected Start Date:

06/01/2014

### Benefit Type:

Area ( )

### National Objective:

Urgent Need

### Activity Status:

Planned

### Project Title:

Infrastructure Improvement (Public Facilities) -

### Projected End Date:

10/31/2017

### Completed Activity Actual End Date:

### Responsible Organization:

Cranford Township

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

**To Date**

**Total Budget**

N/A

\$500,000.00

**Total Obligated**

\$0.00

\$500,000.00

**Total Funds Drawdown**

\$0.00

\$500,000.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

\$63,009.00

\$63,009.00





Cranford Township	\$63,009.00	\$63,009.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Reconstruct the drainage and sewer lines underneath the detention basin, and reconstruct the Municipal Building parking lot. Activity specifications have yet to be determined.

**Location Description:**

Carpenter Place and the Municipal Building parking lot.

**Activity Progress Narrative:**

Carpenter's Place Detention Basin reconstruction is complete and work is nearing completion on the parking lot reconstruction. The Township is expected to move forward with a third project to repair damaged manhole covers and catch basins.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>12-CDBG-DR-0286-PF-UN</b>
<b>Activity Title:</b>	<b>Salem County - Public Facilities</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

6PF

**Projected Start Date:**

01/01/2013

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure Improvement (Public Facilities) -

**Projected End Date:**

10/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Salem County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$337,412.00
<b>Total Budget</b>	\$0.00	\$337,412.00
<b>Total Obligated</b>	\$0.00	\$337,412.00
<b>Total Funds Drawdown</b>	\$0.00	\$299,286.00
<b>Program Funds Drawdown</b>	\$0.00	\$299,286.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$333,278.00
Salem County	\$0.00	\$333,278.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Greenville Bridge - Burlington Road, replacement of Greenville Bridge in Pittsgrove Township. County received \$1.012 million from FEMA, 75% of their eligible costs. CDBG-DR funding will be use to offset 25% of project's total estimated cost, which also includes engineering, construction management and administration. (24.7% of total costs, actual)

**Location Description:**

Greenville Bridge on Burlington Road in Pittsgrove Township.

**Activity Progress Narrative:**

DCA is reviewing the final payment request for this project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>12-CDBG-DR-0287-PF-LM</b>
<b>Activity Title:</b>	<b>Atlantic City - Public Facilities</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

6PF

**Project Title:**

Infrastructure Improvement (Public Facilities) -

**Projected Start Date:**

01/01/2013

**Projected End Date:**

10/31/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Atlantic City

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$673,573.00
<b>Total Budget</b>	\$15,435.00	\$673,573.00
<b>Total Obligated</b>	\$0.00	\$658,138.00
<b>Total Funds Drawdown</b>	\$6,099.00	\$11,941.00
<b>Program Funds Drawdown</b>	\$6,099.00	\$11,941.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$11,941.00
Atlantic City	\$0.00	\$11,941.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Absecon Inlet Seawall/Bulkhead and Boardwalk reconstruction, repair and replace 1,050 linear feet of bulkhead located between Oriental Avenue to north of Atlantic Avenue. City received \$2.4 million from FEMA, \$6.5 million from USACE, \$2.625 million from CRDA - they will also pay \$232,500 for lighting. CDBG-DR funding will be used for decking, drainage and railings. (2.6% of the total) Atlantic City has an unmet need of \$800,000 for this project which is the FEMA match amount. This award will reduce this amount down to \$148,858. Funding this supplement will enable State to meet the 50% L/M Benefit requirement.

**Location Description:**

Area starting at Oriental Avenue and extending to north of Atlantic Avenue in Atlantic City.

**Activity Progress Narrative:**

Funds remaining from Springfield's canceled project (\$15,435) were reallocated to Atlantic City. The contractor started demolition and construction August 20. The consultant on the project will monitor labor standards and section 3 compliance.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 12-CDBG-DR-0288-PF-UN

**Activity Title:** Downe - Public Facilities

**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

6PF

**Projected Start Date:**

01/01/2013

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure Improvement (Public Facilities) -

**Projected End Date:**

10/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Downe Township

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$360,490.00
<b>Total Budget</b>	\$0.00	\$360,490.00
<b>Total Obligated</b>	\$0.00	\$360,490.00
<b>Total Funds Drawdown</b>	\$74,083.00	\$351,568.50
<b>Program Funds Drawdown</b>	\$74,083.00	\$351,568.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$351,568.50
Downe Township	\$0.00	\$351,568.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Gandy's Beach Bulkhead Project, reconstruction of the bulkhead located on North Cove Road, which was damaged by the hurricane. Township received \$700,000 of FEMA PA funding. (34% of the total).

**Location Description:**

North Cove Road at Gandy's Beach, Downe Township, NJ.

**Activity Progress Narrative:**

The Gandy's Beach seawall is complete and a final monitoring visit is being planned.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	0
Monitoring Visits	0	16
Audit Visits	0	0
Technical Assistance Visits	0	35
Monitoring/Technical Assistance Visits	0	25
Report/Letter Issued	0	0

