

Grantee: New Jersey

Grant: B-08-DN-34-0001

April 1, 2014 thru June 30, 2014 Performance Report



Grant Number:

B-08-DN-34-0001

Obligation Date:**Award Date:****Grantee Name:**

New Jersey

Contract End Date:

03/17/2013

Review by HUD:

Reviewed and Approved

Grant Award Amount:

\$51,470,620.00

Grant Status:

Active

QPR Contact:

Robert Haug

LOCCS Authorized Amount:

\$51,470,620.00

Estimated PI/RL Funds:

\$1,241,779.93

Total Budget:

\$52,712,399.93

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

NSP funds will be directed to revitalize housing markets that have been disrupted by the fallout from subprime lending practices. These areas are identified as those hard hit by foreclosures and which are statistically at high risk of continued market deterioration but otherwise have attributes that will help ameliorate the impact of the foreclosures. The State will specifically target neighborhoods that have access to transit, affordable housing, employers and where the remedies provided for under NSP have a good probability of stabilizing the local housing market.

Distribution and Uses of Funds:

- '
- ' • Acquisition and rehabilitation of foreclosed upon housing units and abandoned housing units.
- '
- ' • Demolition of blighted structures in the targeted neighborhoods.
- '
- ' •
- ' New construction of housing in the targeted neighborhoods.
- '
- ' •
- ' Redevelop acquired property for non-residential uses, including public parks and commercial space.
- '
- ' •
- ' Establishment of a land bank
- '
- '

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:



Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$52,712,399.93
Total Budget	\$0.00	\$52,712,399.93
Total Obligated	\$0.00	\$52,712,399.93
Total Funds Drawdown	\$0.00	\$52,558,981.01
Program Funds Drawdown	\$0.00	\$51,362,436.01
Program Income Drawdown	\$0.00	\$1,196,545.00
Program Income Received	\$0.00	\$1,906,324.25
Total Funds Expended	\$0.00	\$52,604,215.94
Match Contributed	\$0.00	\$15,393,998.39

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$15,393,998.39
Limit on Public Services	\$7,720,593.00	\$0.00
Limit on Admin/Planning	\$5,147,062.00	\$2,210,198.08
Limit on State Admin	\$0.00	\$2,210,198.08

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$12,867,655.00	\$21,572,140.61

Overall Progress Narrative:

Work on some Activities has yet to be completed. Following the demise of Episcopal Community Development, a substitute developer has stepped in to take responsibility for completing ECD's unfinished work. All units under activities 1733RD1 and 1733RD2 have been completed and occupied (five rentals, 23 owner-occupied). DCA awaits beneficiary information for entry into DRGR. Remaining Paterson Habitat units (Activities 1760N21, 1760RD1) have been completed and are either sold, under contract, or have a pending sales contract. Four units in Jersey City, under 1734R1 and 1734R2, have all been rented. DCA awaits beneficiary data for entry into DRGR. During this quarter DCA received beneficiary data on four units in Camden (Heart of Camden, Activity Numbers 1727R1 and 1727R2) and five in Plainfield (Faith, Bricks, and Mortar, Activity Number 1754R2). The information has been entered into DRGR, under each Activity number.



All of the Asbury Park units completed by Interfaith Neighbors, Inc. have been sold (Activity numbers 1733RD1 and 1733RD2). DCA awaits beneficiary information on some units while most have already been recorded in DRGR. DCA has begun contacting all sub-grantees to obtain beneficiary information on all completed and occupied units.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, NSP Rehabilitation	\$0.00	\$21,815,709.70	\$20,549,475.65
2, NSP Acquisition	\$0.00	\$13,361,192.25	\$13,361,192.25
3, NSP Administration	\$0.00	\$2,210,198.08	\$2,210,198.08
4, NSP Demolition	\$0.00	\$3,394,249.20	\$3,394,249.20
5, NSP Land Bank	\$0.00	\$0.00	\$0.00
6, NSP New Construction	\$0.00	\$4,859,356.46	\$4,775,626.59
7, NSP Redevelopment	\$0.00	\$7,071,694.24	\$7,071,694.24



Activities

Project # / Title: 1 / NSP Rehabilitation

Grantee Activity Number: 1727R1

Activity Title: Rehabilitation - Heart of Camden

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

05/08/2009

Benefit Type:

Direct (Household)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Rehabilitation

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Heart of Camden

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$1,196,723.50

Total Budget

\$0.00

\$1,196,723.50

Total Obligated

\$0.00

\$1,196,723.50

Total Funds Drawdown

\$0.00

\$1,196,723.50

Program Funds Drawdown

\$0.00

\$1,196,723.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,196,723.50

Heart of Camden

\$0.00

\$1,196,723.50

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation of 10 foreclosed and/or abandoned single family dwellings for sale to low income (50 % or less AMI) households in the South Camden Historic District.

Location Description:

1863 S. 4th St., 411 Viola St., 436 Emerald St, 426 Jackson St., 424 Jasper St., 1819 S. 4th St., 1703 Ferry St., 432 Viola St., 1829 Broadway and 1918 Fillmore within the South Camden Historic District of Camden, NJ

Activity Progress Narrative:

Units occupied 12/12/12 and 12/19/12.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	2		5/10	
# ELI Households (0-30% AMI)	0		1/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		5/10	
# of Singlefamily Units	2		5/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	8/10	0/0	8/10	100.00
# Owner Households	2	0	2	8/10	0/0	8/10	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1727R2

Activity Title: Rehabilitation- Heart of Camden

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

05/08/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Rehabilitation

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Heart of Camden

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,347,976.50
Total Budget	\$0.00	\$1,347,976.50
Total Obligated	\$0.00	\$1,347,976.50
Total Funds Drawdown	\$0.00	\$1,347,976.50
Program Funds Drawdown	\$0.00	\$1,347,976.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,347,976.50
Heart of Camden	\$0.00	\$1,347,976.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of 8 foreclosed and/or abandoned single family dwellings for sale to moderate income (above 50 % AMI) households within the South Camden Historic District of Camden, NJ .

Location Description:

1804 South 4th St., 1814 South 4th St., 1827 South 4th St., 1901 South 4th St., 410 Jackson, 412 Jackson, 424 Viola and 1912 South 4th St. within the South Camden Historic District of Camden, NJ

Activity Progress Narrative:

Units were occupied 11/9/12 and 5/21/13.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	6/8



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	6/8
# of Singlefamily Units	2	6/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/0	6/8	6/8	100.00
# Owner Households	0	2	2	0/0	6/8	6/8	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1754R2

Activity Title: Rehabilitation - Faith, Bricks & Mortar, Inc.

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

05/08/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Rehabilitation

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Faith, Bricks & Mortar, Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$655,065.00
Total Budget	\$0.00	\$655,065.00
Total Obligated	\$0.00	\$655,065.00
Total Funds Drawdown	\$0.00	\$655,065.00
Program Funds Drawdown	\$0.00	\$655,065.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$655,065.00
Faith, Bricks & Mortar, Inc.	\$0.00	\$655,065.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of nine (9) single family dwelling units for resale to Imoderate income households within the 4th Ward neighborhood of Plainfield, NJ

Location Description:

1524 West 3rd St., 1648 West 3rd St., 1325 Astor Place, 1221 Clinton Place, 1621 Willever St., 207 Manson, 309 Stebbins, 944 West 4th St., 442 Orchard Place within the 4th Ward Neighborhood of Plainfield, NJ.

Activity Progress Narrative:

Property was occupied August through December 2013. Beneficiary reports received recently. Addresses are 18 Jefferson Avenue; 32 Emma Street; 308-310 Bergen Street; 671 West 3rd Street; and 1521 South 2nd Street, all in Plainfield. Note on 18 Jefferson Avenue: The centerline of the street is the boundary between Dunellen and Plainfield. Some mapping software places 18 Jefferson Avenue in Dunellen, but it is actually in Plainfield. In DRGR, attempting to validate this property with a Plainfield address produces a 0% match and a message that the house number does not exist on this street.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	5	5/9



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	5/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	5	5	0/0	5/9	5/9	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	0
Monitoring Visits	0	4
Audit Visits	0	0
Technical Assistance Visits	0	22
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	0

