

Grantee: State of New Jersey

Grant: B-11-DN-34-0001

April 1, 2013 thru June 30, 2013 Performance Report



Grant Number:

B-11-DN-34-0001

Obligation Date:**Award Date:****Grantee Name:**

State of New Jersey

Contract End Date:

03/07/2014

Review by HUD:

Reviewed and Approved

LOCCS Authorized Amount:

\$5,000,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PI/RL Funds:**Total Budget:**

\$5,000,000.00

Disasters:**Declaration Number**

No Disasters Found

Narratives**Summary of Distribution and Uses of NSP Funds:**

The grantee will administer the NSP3 program (up to 10% of the NSP3 grant). The grantee will select experienced and successful, non-profit affordable housing developers to acquire, rehabilitate and sell foreclosed single-family houses to qualified low-to moderate income, first-time homebuyers (60% of the grant). The 25% of the NSP3 grant set aside for households earning 50% AMI (or less) will be applied preferably to congregate site multi-family housing. However, as a fallback, the State will target scattered single-family and rental housing to meet low-income targeting goals.

Total low-income set-aside percentage (to be no less than 25 percent): 25% Total funds set aside for low income individuals= \$1,250,000

HUD provided NSP3 Planning Data. Based on this data, Paterson (4th Ward Neighborhood) , Elizabeth (Elizabethport Neighborhood) and Pleasantville (Mid-Town Neighborhood) are the primary NSP3 target neighborhoods were selected .

NSP3 Planning Data are attached for each target neighborhood. The data obtained from the HUD Target Area mapping website (<http://www.huduser.org/nsp/nsp3.html>) correspond to the boundaries illustrated on the attached Target Neighborhood maps.

The primary areas of greatest need were established on the basis of their conformity to the following criteria:

- 1.) An NSP3 threshold (i.e., "need") score of at least 18;
- 2.) A percentage of persons less than 120% AMI of at least 88%;
- 3.) A percentage of persons less than 80% AMI of at least 70%.
- 4.) Must be a current New Jersey Department of Community Affairs NSP 1 sub-grantee in order to allow rapid deployment of funds by experienced and knowledgeable high-capacity sub-grantee who have exhibited the ability to successfully comply with NSP 1 regulations and guidance.
- 5.) Have demonstrated satisfactory performance in NSP 1 obligation of their funds per quarter as specified in their contracts. NSP 3 requires 50% of grant funds be expended within 24 months of the contract between HUD and the State; proven capacity and ability to structure their activities to meet this deadline are essential.

6) Shall not be a recipient of NSP 2 Funds.

7.) The total (overall) number of properties needed to make an impact in identified (primary) target areas can be no less than 5, however the State is requiring that 6 properties be rehabilitated or redeveloped. This number is based, in part, on what the New Jersey Department of Community Affairs considers feasible in terms of acquiring, rehabilitating, and selling homes to qualified homebuyers, which is based on DCA's past experience with NSP1.

8.) The sub-grantee must be able to demonstrate "shovel-ready" projects and have mechanisms in place to obtain foreclosed and/or abandoned properties in a short period of time. The sub-grantee must be able to obligate their entire award (up to \$1,500,000) within the first twelve months of the award. The sub-grantee also must be able to deliver HUD/NSP compliance items within the first six months of the award, and all



Summary of Distribution and Uses of NSP Funds:

ew work must be completed prior to obtaining properties.

New Jersey will be incorporating the CDBG Entitlement jurisdiction's consolidated plan needs by reference and hyperlink on the internet:

- 1.) <http://www.patersonnj.gov>
- 2.) <http://www.elizabethnj.org>
- 3.) <http://www.aclink.com>

Concerning NSP3 need scores, the three primary areas have NSP3 need scores as follows: Paterson--20 , Elizabeth--18.80 , and Pleasantville--18 (By contrast, the State of New Jersey minimum need score is 16.)

With respect to the percentages of low and moderate income persons, the data for the three primary target areas as follows:

Target Area	Percent Persons <120% AMI	Percent Persons <80% AMI
Paterson (4th ward)	96.47	83.61
Elizabeth (Elizabethport)	91.2	78.65
Pleasantville (Mid-Town)	88.53	70.49

The number of properties needed to make an impact in identified, primary target areas is tied to the feasibility of achieving the acquisition, rehabilitation, and sale to qualified homebuyers of

Summary of Distribution and Uses of NSP Funds:

20% of the REOs recorded during the past year, a HUD performance measure. The total number of foreclosure starts during the past year in the State's primary neighborhoods is 86 properties. The total estimated number of properties needed to make an impact in all of the State's primary target areas is 17 (20% of foreclosure starts [i.e., REOs]). The State of New Jersey is requiring that 18 properties be rehabilitated or redeveloped within the primary target areas.

Work within the primary neighborhoods will occur simultaneously. Paterson will be given the highest priority based on having the greatest neighborhood needs score. A Secondary neighborhood will be brought into play only if significant delays or shortages occur in any of the primary neighborhoods.

The State will allocate 90% of the total NSP3 grant, or \$ 4,500,000.00 to the acquisition, demolition, redevelopment , new construction, and rehabilitation activity required to achieve the goal of 18 properties needed to make an impact in primary target areas. While it is believed that this amount is adequate to accomplish this goal, the State reserves the right to amend this Action Plan to make certain that this highest-priority goal is achieved.

How Fund Use Addresses Market Conditions:

The selected target areas have benefitted and will continue to benefit from NSP funding. The target neighborhoods have such a large number of bank owned or short sale properties that the average person could not conceivably sell their property at this time. NSP 1 funding was the market place in 2010 and it kept the neighborhoods from a total pricing collapse. NSP3 funding will specifically increase the availability of affordable, health sustainable and energy efficient rental units, will eliminate health and safety issues related to vacant and blighted buildings in the community, and improve quality of life in the target area. The time, effort, and money invested in building decent and affordable housing not only provides secure homes for low-income families, but strengthens the social capital within the community and between communities, urban and suburban, all important factors in sustainable urban renewal. Through Section 3 Vicinity Hiring requirements local residents and business will continue to be contracted or employed gradually increasing area median income. NSP-funded rehabilitated or newly constructed homes will also raise property values in areas where the market have caused property values to plummet.

Ensuring Continued Affordability:

NJDCA mandates that NSP3 funded units subscribe to "Long-term affordability" which requires that rental and homeownership housing remain affordable for 5 to 15 years, depending on the amount of NSP funds invested in the housing unit. The Department will also ensure continued affordability through rental and deed restrictions, including resale/recapture provisions.

Definition of Blighted Structure:

A Blighted structure refers to the condition of a structure, including a housing unit that exhibits objectively determinable signs of deterioration sufficient to constitute a threat to human health, safety, and public welfare. Under New Jersey law, a municipality may exercise its police power to take appropriate action to remediate a property if the property is " unfit for human habitation or occupancy , or use , due to dilapidation , defects increasing the hazards of fire, accidents or other calamities, lack of ventilation, light or sanitation facilities , or due to other conditions rendering such building or buildings ,or part thereof ,unsafe, unsanitary , dangerous ,or detrimental to the health and safety or otherwise inimical to the welfare of the residents of said municipality" (N.J.S.A. 40-48-2.3)



Definition of Affordable Rents:

Affordable rents for very-low income families (50% AMI or less) must not exceed "Low HOME rents limits" after inclusion of contract rent and tenant paid utilities (gross rent). For NSP-funded rental units designated for low, moderate or middle income (above 50% AMI, but less than 120% AMI), the gross rent may not exceed "High Home rent Limit" or "Fair Market rent"; in either case the tenant may not pay more than 30 percent of their income towards rent and utilities. Recognizing this, the gross rent should be set \$50-\$100 below the applicable rent limit to extend more flexibility in finding and qualifying an eligible tenant. The Department will make HUD's published "HOME Rent Limits" and "Fair Market Rent" figures available to sub-grantees and owners of NSP-funded rental units.

Housing Rehabilitation/New Construction Standards:

All Residential units that are created or assisted with NSP funds must be constructed or rehabilitated, in full compliance with New Jersey's Uniform Construction Code ("U.C.C."); this is a stricter standard than HUD's Section 8 Housing Quality Standards. The U.C.C. includes the Rehabilitation Sub code which applies to construction work for existing buildings, covering work that ranges from minor repairs to gut rehabilitation/reconstruction. The NSP Grantee must obtain the appropriate Certificate of Occupancy for each building that contains a completed NSP-funded unit from the municipality where the building is located. NJDCA is also recommending that NSP3 funded units should also be constructed with features that will reduce energy and utility usage and cost, and also reduce or eliminate indoor environmental hazards. In terms of the "2009 Green Future Guidelines", the most relevant construction-related features for NSP purposes are: indoor air quality; building durability and moisture control; energy efficiency; and water conservation. To the extent that it is feasible, the NJDCA is recommending that NSP3 funded units be Energy Star certified, especially for newly constructed units.

Vicinity Hiring:

NSP Grantee must report annually about the number of persons they have employed, whether directly or through contract or sub-contract, including lower-income residents of the area where the NSP-funded units are located ("Section 3 residents"); and also about the contracts they have awarded to small businesses located within the project area or owned in substantial part by project area residents ("Section 3 business"). A Federal requirement mandates that at least 30 percent of employment via NSP must be Section 3 residents, and at least 10 percent of contracts via NSP funding must be for Section 3 businesses. The report form, "Section 3 Summary Report" (HUD Form 60002) will be available for download from NJDCA. Supplementary to Federal guidelines and NJDCA regulations the sub-grantees in the three target areas have specific plans and protocol in reference to vicinity hiring.

Paterson: Paterson Habitat's (PHH) Procurement Policy encourages local, small and minority businesses, and, in particular, Paterson businesses get assigned extra points during the vendor evaluation and selection process. PHH also offers small businesses support in completing the prequalification requirements as far as completing respective forms with business owners and being clear about the related requirements. PHH also prefers to use local suppliers; green building guidelines further enforce local preferences.

Pleasantville: The Pleasantville Housing Authority (PHA) working with its partner the Pleasantville Housing and Redevelopment Corporation (PHRC) has implemented a Section 3 plan which included two communities meeting to reach out to both residents looking for work as well as local businesses to help them obtain their certification as a Section 3 concern. The PHRC as the developer service provider to the PHA is required pursuant to the developer agreement to promote Section 3. The PHRC has implemented a program whereas it awards points to potential contractors and subcontractors for being or using Section 3 contractors and hiring Section 3 employees. This has ensured that they have had local contractors from the neighborhood obtaining work under the current NSP grant and will ensure the continuation under NSP 3. Local employees have also been hired. They have also set up a relationship with the local one stop career center which is providing referrals to contractors in the program.

Elizabeth: The Elizabeth Housing Authority has a history of utilizing Section 3 workers and businesses for community development projects. They used Section 3 workers and businesses for the NSP1 projects (which is due to be completed in March) and will continue to use them for the NSP3 projects, because it is required and it is the Primary developers preference to do so.

Procedures for Preferences for Affordable Rental Dev.:

The City of Elizabeth indicated that, in the NSP1 program, they encountered severe difficulties selling units in the troubled market so they have decided to focus on producing affordable rental units (17) with all of the NSP3 Funding.

The Pleasantville Housing Authority will be providing homes to potential tenants that earn less than 50% of the AMI. The Pleasantville Housing Authority will also be assisting these tenants through their Section 8 voucher program. Other tenants can have incomes of up to 120% AMI pursuant to the NSP guidelines. The PHA has not maximized the rent on the 120% units; they are using the HUD posted 100% fair market rents. This is actually very affordable for these households since the homes available would all rent for more than HUD posted fair market rents. This measure will certainly provide the affordability and stability needed for these families to be able to work towards homeownership.

Grantee Contact Information:

Ms. Diane Kinnane, Supervisor
New Jersey Department of Community Affairs
Division of Housing and Community Resources
Neighborhood Element
101 S. Broad Street, PO Box 811
Trenton, NJ 08625-0811

Overall

This Report Period

To Date



Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$2,354,658.37	\$2,782,820.39
Program Funds Drawdown	\$2,354,658.37	\$2,782,820.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,646,816.85
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$750,000.00	\$0.00
Limit on Admin/Planning	\$500,000.00	\$322,735.55
Limit on State Admin	\$0.00	\$322,735.55

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$500,000.00	\$500,000.00

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,250,000.00	\$1,785,000.00

Overall Progress Narrative:

City of Elizabeth :

10Acq/Rehab1

10-16 Third Street- One tenant occupied a rehabilitated unit on April 1, 2013 ,rehabilitation of 5 units started on June 19, 2013 As of July 22, 2013 currently at 35% completion.

10Redev2

158-168 First Street- City has concerns regarding certain funding decisions (HMFA) that are outside the City's control and any subsequent delays. In the event HMFA decides not to fund this project the City intends to explore the possibility of redeveloping the 217-219 First Street (5 or 6 unit project - pending planning board approval)

This is the timeline that the City of Elizabeth plans to adhere to:

Construction Documents

May 2013

NJ HMFA loan & CDBG (SANDY) applications

June 14, 2013 (submitted)

1st Reading of Pilot ordinance Elizabeth City Council

July 23, 2013

2nd Reading of Pilot ordinance Elizabeth City Council

August 27, 2013

Submit 4% LIHTC application to HMFA

September 3, 2013

Pilot ordinance effective (20 days after 2nd reading)

September 16, 2013



Procurement of General Contractor	September 2013
HMFA decision (4% tax credits & Sandy CDBG)	October 3, 2013
Close on financing (tax credits & bank)	December 2013
Submit reimbursement NSP3 (Soft Costs) \$421,833	&nbs December 2013
Mobilization/Demolition	January 2014
Foundation/Footings	February 2014
Submit reimbursement (Hard Costs) \$328,167	February 2014

Due to changes in project planning we will have to submit a substantial amendment to revise budgets and reallocate funds to different activities

10Acq/Rehab1 &ndash budget will be revised to 750k and all funds will be used to achieve the LH25 national objective

10Acq/Rehab2- all funds will be de-obligated due to the change in national objective for the project

10Redev1 and 10Redev2 &ndash pending funding approval this projects national objective may be modified to solely benefiting the LH25 population or may remain unchanged.

Paterson Habitat for Humanity (PHFH) :

20 Redev1 (LH25)

147-151 Summer Street: Since the last QPR, PHFH has completed the tiered retaining wall, finished the mechanicals, insulation, drywall, flooring, painting, interior trim, installed all doors and windows and garage doors, and extended/connected the sewer lines. PHFH is ready to begin exterior masonry and final landscaping. Temporary Certificate of Occupancy is expected before the end of the summer.

158 Rosa Parks (New Construction): Since the last QPR, PHFH has completed the siding, mechanical rough-ins, slabs, utilities, and most of the site work. PHFH is ready to begin drywall and finish the mechanicals. Temporary Certificate of Occupancy is expected before the end of the summer.

59 Godwin: Since the last QPR, PHFH has completed the site work, framing and slabs. In the next week PHFH should be finished with the trusses, roof, and windows. The sub-grantee is ready to begin siding by the end of the month. Temporary Certificate of Occupancy is expected in December.

47 Godwin: Since the last QPR, PHFH have completed the site work, framing, slabs, trusses and roof, and have begun siding. PHFH is ready to finish siding and mechanicals next. Temporary Certificate of Occupancy is expected in December.

20 Redev2 (LMMI)

160-164 Rosa Parks (Rehab): Since the last QPR, we have resolved the structural issues, finished the exterior demolition (including both front porches), utilities, and framing. PHFH are ready to begin mechanicals, siding and windows. Temporary Certificate Occupancy is expected in September.

Pleasantville Housing Authority (PHA) :

Since the last report in April Pleasantville Housing Authority has been monitoring all properties that are available to purchase in the target area. All properties under contract that require bank approval to close are being followed up on weekly basis to obtain that approval.

30 ACQ/Rehab1 (LH25)

403 Linden Ave (Acquired 1/28/13) - Contractor rehab due to be complete in August.

136 W Adams Ave (Acquired 2/1/13) - Contractor rehab due to be complete in August.

30 ACQ/Rehab2 (LMMI)

142 W Adams Ave (Acquired 2/26/13) - Contractor to begin rehab in next 30 days

5 N Third St (Acquired 5/24/13)- Contractor to begin rehab in next 30 days

142 W Merion Ave -Short Sale approved by bank for purchase in May. Closing on property delayed until August to resolve title issues

211 Linden Ave- Short Sale approval was promised verbally by bank negotiator in June. Still have not received written approval to close.

224 N First St - Short Sale Specialist with Real Estate office has been trying to have Sellers sign paperwork to initiate approval process. Sellers have been unresponsive.

305 Linden Ave - Short Sale &ndash while in the process of getting bank approval on the sale the loan was sold to another bank. Still waiting for approval from new bank.

306 W Pleasant Ave - Short Sale &ndash waiting for bank approval of sale to close.

13 Lake Place - Short Sale &ndash waiting for bank approval of sale to close.

No longer prospective (PHA) NSP3 properties

141 W Merion Ave - No longer under contract &ndash bank rejected offer.

232 N First St - No longer under contract &ndash not an eligible property for NSP 3 purchase.

132 N Second St - No longer under contract &ndash not an eligible property for NSP 3 purchase

Pleasantville Housing Authority Accomplishments to Date



24 Identified properties available within the target area &ndash those properties were inspected.
 13 of those properties that were available, after being researched and inspected have met the program requirements. Offers were put in on all 13 properties.
 4 of those properties have settled.
 2 of those properties have rehabilitation work started.
 2 of the properties have contractors ready to start work
 6 properties are currently under contract.
 5 of those properties are awaiting final bank approval to close.
 1 property is approved by bank and prepared to close by mid-August.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Acquisition , Rehabilitation and/or Redevelopment	\$545,234.00	\$1,500,000.00	\$545,234.00
0002, Acquisition , Rehabilitation and/or Redevelopment	\$712,481.96	\$1,500,000.00	\$849,408.84
0003, Acquisition and Rehabilitation	\$1,065,442.00	\$1,500,000.00	\$1,065,442.00
0005, Administration	\$31,500.41	\$500,000.00	\$322,735.55



Activities

Grantee Activity Number: 10Acq/Rehab1

Activity Title: Acq/Rehab(LH25)

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

04/15/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Acquisition , Rehabilitation and/or Redevelopment

Projected End Date:

04/14/2014

Completed Activity Actual End Date:

Responsible Organization:

Elizabeth City

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$445,000.00

Total Budget

\$0.00

\$445,000.00

Total Obligated

\$0.00

\$125,000.00

Total Funds Drawdown

\$125,000.00

\$125,000.00

Program Funds Drawdown

\$125,000.00

\$125,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$545,234.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The City of Elizabeth plans on allocating \$125,000.00 to acquire and rehabilitate 1 two-family property (2 units) designated for rental occupant families that are considered very-low income (earning 50% AMI or less)

Location Description:

(Elizabeth)Elizabethport Neighborhood which borders are as follows - North: Pine St., South: Franklin St., East: 2nd St., West: NJ Turnpike.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/1
# of Multifamily Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10Acq/Rehab2

Activity Title: Acq/Rehab(LMMI)

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

04/15/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Acquisition , Rehabilitation and/or Redevelopment

Projected End Date:

04/14/2014

Completed Activity Actual End Date:

Responsible Organization:

Elizabeth City

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$305,000.00
Total Budget	\$0.00	\$305,000.00
Total Obligated	\$0.00	\$305,000.00
Total Funds Drawdown	\$305,000.00	\$305,000.00
Program Funds Drawdown	\$305,000.00	\$305,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Elizabeth plans on allocating \$305,000.00 to acquire and redevelop 2 multi-family properties (4 units) designated for rental occupant families that are considered low, middle and moderate income (earning more than 50% AMI yet less than 120% AMI)

Location Description:

(Elizabeth)Elizabethport Neighborhood which borders are as follows :North: Pine St., South: Franklin St., East: 2nd St., West: NJ Turnpike.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10Redev1
Activity Title: Redev.(LH25)

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Planned

Project Number:
 0001

Project Title:
 Acquisition , Rehabilitation and/or Redevelopment

Projected Start Date:
 04/15/2011

Projected End Date:
 04/14/2014

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Elizabeth City

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$115,234.00	\$115,234.00
Program Funds Drawdown	\$115,234.00	\$115,234.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Elizabeth plans on allocating \$250,000.00 to acquire and redevelop 1 multi-family property (4 units) designated for rental occupant families that are considered very-low income (earning 50% AMI or less)

Location Description:

(Elizabeth)Elizabethport Neighborhood which borders are as follows - North: Pine St., South: Franklin St., East: 2nd St., West: NJ Turnpike.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 20ReDev1
Activity Title: Redev(LH25)

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

04/15/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition , Rehabilitation and/or Redevelopment

Projected End Date:

04/14/2014

Completed Activity Actual End Date:

Responsible Organization:

Paterson Habitat for Humanity

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,260,000.00
Total Budget	\$0.00	\$1,260,000.00
Total Obligated	\$0.00	\$1,035,000.00
Total Funds Drawdown	\$605,646.38	\$719,578.26
Program Funds Drawdown	\$605,646.38	\$719,578.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$610,928.64
Match Contributed	\$0.00	\$0.00

Activity Description:

NJDCA plans on allocating \$1,035,000.00 to Paterson Habitat for Humanity to acquire and newly construct 6 single-family properties designated for families that are considered low, middle and moderate income (earning less than 51% AMI) The addresses for the properties are as follows : 158 Rosa Parks Blvd , 147-151 Summer Street , 47 Godwin ave , 59 Godwin ave)

Location Description:

(Paterson) 4th Ward Neighborhood which borders are as follows : North: E.16th St., South: Straight St., East: Godwin Ave., West: Harrison St.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 20ReDev2
Activity Title: ReDev(LMMI)

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

04/15/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition , Rehabilitation and/or Redevelopment

Projected End Date:

04/14/2014

Completed Activity Actual End Date:

Responsible Organization:

Paterson Habitat for Humanity

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$240,000.00
Total Budget	\$0.00	\$240,000.00
Total Obligated	\$0.00	\$465,000.00
Total Funds Drawdown	\$106,835.58	\$129,830.58
Program Funds Drawdown	\$106,835.58	\$129,830.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$121,372.55
Match Contributed	\$0.00	\$0.00

Activity Description:

NJDCA plans on allocating \$465,000.00 to Paterson Habitat for Humanity to redevelop/newly construct 1 single-family properties with and attached rental unit , designated for families that are considered low-moderate income(earning between 50%-120% AMI or less) The address for the property is 160-164 Roas Parks Blvd

Location Description:

(Paterson) 4th Ward Neighborhood which borders are as follows : North: E.16th St., South: Straight St., East: Godwin Ave., West: Harrison St.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 30Acq/Rehab1
Activity Title: Acq/Rehab(LH25)

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Planned

Project Number:
 0003

Project Title:
 Acquisition and Rehabilitation

Projected Start Date:
 04/15/2011

Projected End Date:
 04/14/2014

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Pleasantville Housing Authority

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$375,000.00
Total Budget	\$0.00	\$375,000.00
Total Obligated	\$0.00	\$375,000.00
Total Funds Drawdown	\$375,000.00	\$375,000.00
Program Funds Drawdown	\$375,000.00	\$375,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$266,360.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The Pleasantville Housing Authority plans on allocating \$375,000.00 to acquire and rehabilitate 2 single-family properties designated for rental occupant families that are considered very-low income (earning 50% AMI or less)

Location Description:

(Pleasantville) Mid-Town Neighborhood which borders are as follows: North: N.Main St., South: N.New Road, East: Rt.322 /Rt. 40; West &ndash W.Merion Ave./Woodland Ave.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 30Acq/Rehab2
Activity Title: ACQ/Rehab(LMMI)

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Planned

Project Number:
 0003

Project Title:
 Acquisition and Rehabilitation

Projected Start Date:
 04/15/2011

Projected End Date:
 04/14/2014

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Pleasantville Housing Authority

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,125,000.00
Total Budget	\$0.00	\$1,125,000.00
Total Obligated	\$0.00	\$1,125,000.00
Total Funds Drawdown	\$690,442.00	\$690,442.00
Program Funds Drawdown	\$690,442.00	\$690,442.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$799,081.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The Pleasantville Housing Authority plans on allocating \$1,125,000.00 to acquire and rehabilitate 6 single-family properties designated for families that are considered low, middle and moderate income (earning more than 50% AMI yet less than 120% AMI)

Location Description:

(Pleasantville) Mid-Town Neighborhood which borders are as follows: North: N.Main St., South: N.New Road, East: Rt.322 /Rt. 40; West &ndash W.Merion Ave./Woodland Ave.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

0005

Project Title:

Administration

Projected Start Date:

04/15/2011

Projected End Date:

04/14/2014

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Apr 1 thru Jun 30, 2013

To Date

Total Projected Budget from All Sources

N/A

\$500,000.00

Total Budget

\$0.00

\$500,000.00

Total Obligated

\$0.00

\$500,000.00

Total Funds Drawdown

\$31,500.41

\$322,735.55

Program Funds Drawdown

\$31,500.41

\$322,735.55

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$303,839.66

Match Contributed

\$0.00

\$0.00

Activity Description:

NJDCA anticipates distributing the administrative funds as follows:

- 1.) A maximum of 10% will be reserved for Department administration (Including pre-award activities as allowed under 24 CFR 570.00(h), training, technical assistance, and environmental reviews.)
- 2.) Local Grantees will receive up to 2% administrative funds due to how overall NSP3 administrative dollars are calculated. The State, as the grantee, will retain and reuse NSP3 program income and to allocate up to 10% of these amounts for administrative purposes.

Location Description:

New Jersey Department of Community Affairs - Central Office
101 S. Broad Street, Trenton, NJ 08625-0051

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

