

Grantee: State of New Jersey

Grant: B-08-DN-34-0001

January 1, 2010 thru March 31, 2010 Performance Report

Grant Number:

B-08-DN-34-0001

Obligation Date:**Grantee Name:**

State of New Jersey

Award Date:**Grant Amount:**

\$51,470,620.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Terence Schrider

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

NSP funds will be directed to revitalize housing markets that have been disrupted by the fallout from subprime lending practices. These areas are identified as those hard hit by foreclosures and which are statistically at high risk of continued market deterioration but otherwise have attributes that will help ameliorate the impact of the foreclosures. The State will specifically target neighborhoods that have access to transit, affordable housing, employers and where the remedies provided for under NSP have a good probability of stabilizing the local housing market.

Distribution and Uses of Funds:

- Acquisition and rehabilitation of foreclosed upon housing units and abandoned housing units.
- Demolition of blighted structures in the targeted neighborhoods.
- New construction of housing in the targeted neighborhoods.
- Redevelop acquired property for non-residential uses, including public parks and commercial space.
- Establishment of a land bank

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$51,470,620.00

Total CDBG Program Funds Budgeted	N/A	\$51,470,620.00
Program Funds Drawdown	\$1,430,198.33	\$1,873,492.89
Obligated CDBG DR Funds	\$8,296,849.86	\$10,381,752.83
Expended CDBG DR Funds	\$1,329,284.96	\$1,433,989.93
Match Contributed	\$12,312.50	\$12,312.50
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$12,312.50
Limit on Public Services	\$7,720,593.00	\$0.00
Limit on Admin/Planning	\$5,147,062.00	\$338,640.45
Limit on State Admin	\$0.00	\$338,640.45

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$12,867,655.00	\$20,792,415.42

Overall Progress Narrative:

NSP awards made to 35 municipalities and non/for-profit developers. DRGR Plan underway.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, NSP Rehabilitation	\$39,709.59	\$16,456,548.00	\$39,709.59
2, NSP Acquisition	\$485,502.05	\$20,145,926.00	\$590,207.02
3, NSP Administration	\$50.86	\$1,980,198.00	\$338,640.45
4, NSP Demolition	\$758,911.00	\$3,682,598.00	\$758,911.00
5, NSP Land Bank	\$0.00	\$1,000.00	\$0.00
6, NSP New Construction	\$0.00	\$4,388,350.00	\$0.00
7, NSP Redevelopment	\$146,024.83	\$4,816,000.00	\$146,024.83
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 1728A-2

Activity Title: Acquisition - Beacon Org. Inc.

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Beacon.Org Inc.

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$139,036.13
Total CDBG Program Funds Budgeted	N/A	\$139,036.13
Program Funds Drawdown	\$76,736.67	\$76,736.67
Obligated CDBG DR Funds	\$76,736.67	\$76,736.67
Expended CDBG DR Funds	\$0.00	\$0.00
Beacon.Org Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of 6 single family dwellings; 4 for rehabilitation and re-sale to moderate income house holds; 2 will be demolished and 2 new units created for moderate income households.

Location Description:

15 Arthur Ave., 9 Hoffman Ave., 1 Walnut Lane, 250 Hillside Lane, 133 Silver Lake Dr., 25 Tomlinson Ave. in the Center town neighborhood of Clementon, NJ

Activity Progress Narrative:

12 Wauseon Ave, Clementon, NJ. Acquisition of a single family structure in order to demolish and construct a new single family structure for resale to a moderate income LMMI (above 50 % AMI) household.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	1	1	0/0	1/6	1/6	100.00

Activity Locations

Address	City	State	Zip
12 Wauseon Ave	Clementon	NA	08021-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1730A1

Activity Title: Acquisition-Buena Vista Township

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Buena Vista Twp.

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$343,734.00
Total CDBG Program Funds Budgeted	N/A	\$343,734.00
Program Funds Drawdown	\$3,371.16	\$3,371.16
Obligated CDBG DR Funds	\$3,371.16	\$3,371.16
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of three foreclosed upon, abandoned single family dwelling housing units for rehabilitation and resale to low income households at 105 Weymouth Road, 1105 Harding Highway and 1136 Harding Highway within the Newtonville and New Cuban neighborhoods of Buena Vista Township.

Location Description:

105 Weymouth Road, 1105 Harding Highway and 1136 Harding Highway in the Newtonville and New Cuban neighborhoods of Buena Vista Township.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1730A2

Activity Title: Acquisition - Buena Vista Township

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Buena Vista Twp.

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$234,156.00
Total CDBG Program Funds Budgeted	N/A	\$234,156.00
Program Funds Drawdown	\$2,247.42	\$2,247.42
Obligated CDBG DR Funds	\$2,247.42	\$2,247.42
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed and/or abandoned single family dwelling structures for rehabilitation and resale to moderate income households in the Newtonville and New Cuban neighborhoods of Buena Vista Township.

Location Description:

242 Lorraine Road and 142 Don Road in the Newtonville and New Cuban neighborhoods of Buena Vista Township.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1730R1

Activity Title: Rehabilitation-Buena Vista Township

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

NSP Rehabilitation

Projected Start Date:

05/08/2009

Projected End Date:

09/09/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Buena Vista Twp.

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$149,410.80
Total CDBG Program Funds Budgeted	N/A	\$149,410.80
Program Funds Drawdown	\$954.75	\$954.75
Obligated CDBG DR Funds	\$954.75	\$954.75
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed and/or abandoned single family dwelling structures for resale to low income households in the Newtonville and New Cuban neighborhoods of Buena Vista Township.

Location Description:

105 Weymouth Road, 1105 HArding Highway and 1136 Harding Highway in the Newtonville and New Cuban neighborhoods of Buena Vista Township.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1730R2

Activity Title: Rehabilitation - Buena Vista Township

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Rehabilitation

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Buena Vista Twp.

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$99,607.20
Total CDBG Program Funds Budgeted	N/A	\$99,607.20
Program Funds Drawdown	\$636.52	\$636.52
Obligated CDBG DR Funds	\$636.52	\$636.52
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed and/or abandoned single family dwelling structures for resale to moderate income households in the Newtonville and New Cuban neighborhoods of Buena Vista Township.

Location Description:

242 Lorraine Road and 142 Don Road in the Newtonville and New Cuban neighborhoods of Buena Vista Township.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1732A1
Activity Title:	Acquisition - Burlington City

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Burlington City

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$585,700.00
Total CDBG Program Funds Budgeted	N/A	\$585,700.00
Program Funds Drawdown	\$42,656.05	\$42,656.05
Obligated CDBG DR Funds	\$42,694.05	\$42,694.05
Expended CDBG DR Funds	\$36,375.00	\$36,375.00
Burlington City	\$36,375.00	\$36,375.00
Match Contributed	\$12,125.00	\$12,125.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of seven foreclosed and/or abandoned single family dwelling structures for rehabilitation and resale to low income households within the Yorkshire neighborhood of Burlington City.

Location Description:

225 E Broad St, 214 Barclay St, 235 Broad St, 223 Broad St, 153 Broad St, 28 E. Union St, 30 E. Union St within the Yorkshire neighborhood of Burlington City.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	1	0	1	1/7	0/0	1/7	100.00

Activity Locations

Address	City	State	Zip
225 East Broad Street	Burlington City	NA	08016-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1732A2

Activity Title: Acquisition - Burlington City

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Burlington City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$585,700.00
Total CDBG Program Funds Budgeted	N/A	\$585,700.00
Program Funds Drawdown	\$6,281.04	\$6,281.04
Obligated CDBG DR Funds	\$6,281.04	\$6,281.04
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of seven foreclosed and/or abandoned single family dwelling structures for rehabilitation and resale to moderate income households in the Yorkshire neighborhood of Burlington City.

Location Description:

34 E. Union St, 129 E. Union St , 211 E Union St , 213 E. Union St , 310 E. Union St, 312 E. Union St and 363 Barclay St within the Yorkshire neighborhood of Burlington City.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1732R1

Activity Title: Rehabilitation - Burlington City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

NSP Rehabilitation

Projected Start Date:

05/08/2009

Projected End Date:

09/09/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Burlington City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$250,613.00
Total CDBG Program Funds Budgeted	N/A	\$250,613.00
Program Funds Drawdown	\$2,790.29	\$2,790.29
Obligated CDBG DR Funds	\$2,790.29	\$2,790.29
Expended CDBG DR Funds	\$562.50	\$562.50
Burlington City	\$562.50	\$562.50
Match Contributed	\$187.50	\$187.50
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of seven foreclosed and/or abandoned single family dwelling structures for resale to low income households within the Yorkshire neighborhood of Burlington City.

Location Description:

225 E Broad St, 214 Barclay St, 235 Broad St, 223 Broad St, 153 Broad St, 28 E. Union St, 30 E. Union St within the Yorkshire neighborhood of Burlington City.

Activity Progress Narrative:

225 East Broad Street, Burlington City .Partial Rehab cost of \$ 562.50 for a one family dwelling to be sold to a low income LH 25 (below 50 % AMI) household.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	1	0	1	1/7	0/0	1/7	100.00

Activity Locations

Address	City	State	Zip
225 East Broad Street	Burlington City	NA	08016-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1732R2

Activity Title: Rehabilitation- Burlington City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Rehabilitation

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Burlington City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$250,612.00
Total CDBG Program Funds Budgeted	N/A	\$250,612.00
Program Funds Drawdown	\$2,227.78	\$2,227.78
Obligated CDBG DR Funds	\$2,227.78	\$2,227.78
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of seven foreclosed and/or abandoned single family dwelling structures for resale to moderate income households in the Yorkshire neighborhood of Burlington City.

Location Description:

34 E. Union St , 129 E. Union St , 211 E. Union St , 213 E. Union St , 310 E. Union St , 312 E. Union St and 363 Barclay St within the Yorkshire neighborhood of Burlington City.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1735A1

Activity Title: Acquisition - Pleasantville Housing Authority

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Pleasantville Housing Authority

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$380,000.00
Total CDBG Program Funds Budgeted	N/A	\$380,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$514,466.68	\$514,466.68
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of 4 housing units for sale to low income (below 50 % AMI) households within the Midtown Neighborhood of Pleasantville City.

Location Description:

305 West Glendale Ave, 209 Sheffield Ave, 310 West Adams Ave, and 322 West Park Ave within the MidTown Neighborhood of Pleasantville City.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1737N

Activity Title: New Construction - Woodbine Borough

Activity Category:

Construction of new housing

Project Number:

6

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP New Construction

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Woodbine Borough

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$360,000.00	\$360,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ReDevelopment/ New Construction of 2 new single-family homes for resale to mod income households.

Location Description:

712 Sumner Street and 312 DeHurst Street.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1738A1

Activity Title: Acquisition - Gloucester County

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Gloucester County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$875,386.00
Total CDBG Program Funds Budgeted	N/A	\$875,386.00
Program Funds Drawdown	\$8,871.12	\$59,556.81
Obligated CDBG DR Funds	\$8,871.12	\$59,556.81
Expended CDBG DR Funds	\$50,685.69	\$101,371.38
Gloucester County	\$50,685.69	\$101,371.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of 10 single family dwelling units in the Buck Street neighborhood of the Borough of Paulsboro for rehabilitation and resale to low income households.

Location Description:

107 W. Adams Street, 235 W Washington , 417 Morton Avenue, 471 Morton Avenue, 411 Morton Avenue, 29 W. Adams St, 421 Summit Ave., 244 W. Washington St., 409 W. Broad St, 123 W. Adams St. in the Buck Street Neighborhood of Paulsboro Borough, NJ

Activity Progress Narrative:

107 W. Adams Street, Paulsboro, NJ . Acquisition of a single family dwelling structure for resale to a low income LH 25 (below 50 % AMI) household.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	1	0	1	2/10	0/0	2/10	100.00

Activity Locations

Address	City	State	Zip
107 W Adams Street	Paulsboro	NA	08066-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1738A2

Activity Title: Acquisition - Gloucester County

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Gloucester County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$875,386.00
Total CDBG Program Funds Budgeted	N/A	\$875,386.00
Program Funds Drawdown	\$8,871.11	\$8,871.11
Obligated CDBG DR Funds	\$8,871.11	\$8,871.11
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of 10 single family dwelling units in the Downtown neighborhood of the City of Woodbury for rehabilitation and resale to moderate income (80 % or less AMI) households.

Location Description:

46 Hopkins St, 470 E. Barber Avenue, 478 E. Barber Avenue, 47 Hopkins Street, 465 E. Barber Ave, 67 E. Centre St , 472 E. Barber Avenue, 72 Hopkins St, 407 W. Broad St and 429 Summit Avenue within the Downtown neighborhood of the City of Woodbury , NJ

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1738R1

Activity Title: Rehabilitation - Gloucester County

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Rehabilitation

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Gloucester County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$374,614.00
Total CDBG Program Funds Budgeted	N/A	\$374,614.00
Program Funds Drawdown	\$4,789.73	\$4,789.73
Obligated CDBG DR Funds	\$4,789.73	\$4,789.73
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of 10 single family dwelling units within the Buck Street neighborhood of the Borough of Paulsboro for resale to low income (50 % or less AMI) households.

Location Description:

107 W. Adams Street, 235 W Washington , 417 Morton Avenue, 471 Morton Avenue, 411 Morton Avenue, 29 W. Adams St, 421 Summit Ave., 244 W. Washington St., 409 W. Broad St, 123 W. Adams St. in the Buck Street Neighborhood of Paulsboro Borough, NJ

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1738R2

Activity Title: Rehabilitation - Gloucester County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

NSP Rehabilitation

Projected Start Date:

05/08/2009

Projected End Date:

09/09/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Gloucester County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$374,614.00
Total CDBG Program Funds Budgeted	N/A	\$374,614.00
Program Funds Drawdown	\$4,789.72	\$4,789.72
Obligated CDBG DR Funds	\$4,789.72	\$4,789.72
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of 10 single family dwelling units in the Downtown neighborhood of the City of Woodbury for rehabilitation and resale to moderate income (80 % or less AMI) households.

Location Description:

46 Hopkins St, 470 E. Barber Avenue, 478 E. Barber Avenue, 47 Hopkins Street, 465 E. Barber Ave, 67 E. Centre St , 472 E. Barber Avenue, 72 Hopkins St, 407 W. Broad St and 429 Summit Avenue within the Downtown neighborhood of the City of Woodbury , NJ

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/10	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1744D

Activity Title: Demolition - Domus Corporation

Activity Category:

Clearance and Demolition

Project Number:

4

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Demolition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Domus Corporation

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$170,000.00
Total CDBG Program Funds Budgeted	N/A	\$170,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$170,000.00	\$170,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of the former St. Mary's Convent for construction of a 51 unit senior citizen housing Project in Rahway NJ.

Location Description:

1447 Esterbrook Avenue, Rahway NJ.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1746RD1

Activity Title: Redevelopment - Elizabeth City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

7

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Redevelopment

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Elizabeth City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$300,000.00	\$300,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment to create a 30 Unit Low Income Senior Citizen Rental Apartment Building located in the Elizabethport Neighborhood of Elizabeth.

Location Description:

205-215 First Street, Elizabeth, NJ (Elizabethport Neighborhood)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1747R

Activity Title: Rehabilitation - Elizabeth City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Rehabilitation

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Elizabeth City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$240,000.00
Total CDBG Program Funds Budgeted	N/A	\$240,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$240,000.00	\$240,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of a 6 Unit building for rental to low income households, located in the New Point Road Neighborhood of Elizabeth.

Location Description:

628-630 South Park Street, Elizabeth, NJ (New Point Road Neighborhood)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1750RD

Activity Title: Redevelopment - Elizabeth City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

7

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Redevelopment

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Elizabeth City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$720,000.00
Total CDBG Program Funds Budgeted	N/A	\$720,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$720,000.00	\$720,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of an existing 6 Unit Rental Apartment Building to be occupied by 6 low income households located in the New Point Road neighborhood of Elizabeth, NJ.

Location Description:

86-88 Division Street, Elizabeth, NJ (New Point Road Neighborhood)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1751RD

Activity Title: Redevelopment - Elizabeth City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

7

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Redevelopment

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Elizabeth City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$750,000.00
Total CDBG Program Funds Budgeted	N/A	\$750,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$750,000.00	\$750,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of an existing 6 unit apartment building for rental to 6 low income households in the New Point Road Neighborhood of Elizabeth, NJ.

Location Description:

101 Division Street, Elizabeth, NJ (New Point Road Neighborhood)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1756A1
Activity Title:	Acquisition - Cumberland Empowerment Zone

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Cumberland Empowerment Zone

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$257,283.81
Total CDBG Program Funds Budgeted	N/A	\$257,283.81
Program Funds Drawdown	\$12,575.54	\$12,575.54
Obligated CDBG DR Funds	\$12,575.54	\$12,575.54
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of seven single family dwelling units for resale to low income households (50 % AMI) within Vineland City , NJ (5 units) and Commercial Township, NJ (2 units) .

Location Description:

316 S Third Street Vineland, NJ , 311 N 8th Street Vineland NJ , 762 S. West Avenue Vineland NJ , 419 N. 2nd Avenue Vineland NJ , 507 N. 2nd Avenue Vineland NJ , 2408 Lincoln Street Commercial NJ , 1836 North Avenue Commercial NJ. All 7 properties are located within the Cumberland Empowerment Zone of Cumberland County, NJ

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1756A2
Activity Title:	Acquisition - Cumberland Empowerment Zone

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Cumberland Empowerment Zone

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$342,716.19
Total CDBG Program Funds Budgeted	N/A	\$342,716.19
Program Funds Drawdown	\$7,186.00	\$7,186.00
Obligated CDBG DR Funds	\$7,186.00	\$7,186.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of 4 single family dwelling units to resell to moderate income households (80 % or less AMI) within Bridgeton, NJ as a portion of the Cumberland Empowerment Zone NSP project of Cumberland County, NJ

Location Description:

195 Pearl St, 296 N. Laurel , 543 N. Laurel and 515 N. Laurel NJ within the City of Bridgeton, NJ as a portion of the Cumberland Empowerment Zone NSP project of Cumberland County, NJ

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1756R1
Activity Title:	Rehabilitation - Cumberland Empowerment Zone

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Rehabilitation

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Cumberland Empowerment Zone

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$380,460.00
Total CDBG Program Funds Budgeted	N/A	\$380,460.00
Program Funds Drawdown	\$2,227.80	\$2,227.80
Obligated CDBG DR Funds	\$2,227.80	\$2,227.80
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of seven single family dwelling units for resale to low income households (50 % or less AMI) within Vineland City , NJ (5 units) and Commercial Topwnship, NJ (2 units) .

Location Description:

316 S Third Street Vineland, NJ , 311 N 8th Street Vineland NJ , 762 S. West Avenue Vineland NJ , 419 N. 2nd Avenue Vineland NJ , 507 N. 2nd Avenue Vineland NJ , 2408 Lincoln Street Commercial NJ , 1836 North Avenue Commercial NJ within the Cumberland Empowerment Zone of Cumberland County, NJ

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1756R2

Activity Title: Rehabilitation- Cumberland Empowerment Zone

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

NSP Rehabilitation

Projected Start Date:

05/08/2009

Projected End Date:

09/09/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Cumberland Empowerment Zone

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$398,253.71
Total CDBG Program Funds Budgeted	N/A	\$398,253.71
Program Funds Drawdown	\$1,273.00	\$1,273.00
Obligated CDBG DR Funds	\$1,273.00	\$1,273.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of 4 single family dwelling units to resell to moderate income households (80 % or less AMI) within Bridgeton, NJ as a portion of the Cumberland Empowerment Zone NSP project of Cumberland County, NJ

Location Description:

195 Pearl St, 296 N. Laurel , 543 N. Laurel and 515 N. Laurel NJ within the City of Bridgeton, NJ as a portion of the Cumberland Empowerment Zone NSP project of Cumberland County, NJ

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1757RD

Activity Title: Redevelopment - Elizabeth City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

7

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Redevelopment

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Elizabeth City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$600,000.00
Total CDBG Program Funds Budgeted	N/A	\$600,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$600,000.00	\$600,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of an existing structure to create a 6 unit condominium project for sale to moderate income households in the Elizabethport Neighborhood of Elizabeth, NJ.

Location Description:

217-219 First Street, Elizabeth, NJ (Elizabethport, NJ)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1758D1

Activity Title: Demolition - Newark City

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
4

Project Title:
NSP Demolition

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Newark City

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$833,333.33
Total CDBG Program Funds Budgeted	N/A	\$833,333.33
Program Funds Drawdown	\$750,410.00	\$750,410.00
Obligated CDBG DR Funds	\$833,333.33	\$833,333.33
Expended CDBG DR Funds	\$750,410.00	\$750,410.00
Newark City	\$750,410.00	\$750,410.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

to demolish blighted structures for redevelopment of an affordable rental housing community in Newark NJ.

Location Description:

132-176 James Street, Newark, NJ (Baxter Terrace Development)

Activity Progress Narrative:

Demolition of 143 of the 429 City of Newark Housing Authority low income public housing units located within the Baxter Terrace Housing Authority complex.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	143	143/110

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
132-176 James Street	Newark	NA	07103-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1758D2

Activity Title: Demolition - Newark City

Activity Category:

Clearance and Demolition

Project Number:

4

Projected Start Date:

05/08/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

NSP Demolition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Newark City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$833,333.33
Total CDBG Program Funds Budgeted	N/A	\$833,333.33
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$833,333.33	\$833,333.33
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

to demolish blighted structures for redevelopment of an affordable rental housing community in Newark NJ.

Location Description:

39-47 Sussex Avenue, Newark, NJ (Baxter Terrace Development)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1758D3

Activity Title: Demolition - Newark City

Activity Category:

Clearance and Demolition

Project Number:

4

Projected Start Date:

05/08/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

NSP Demolition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Newark City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$833,333.34
Total CDBG Program Funds Budgeted	N/A	\$833,333.34
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$833,333.34	\$833,333.34
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

to demolish blighted structures for redevelopment of an affordable rental housing community in Newark NJ.

Location Description:

180 - 248 Orange Street, Newark, NJ (Baxter terrace Development)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1759N1

Activity Title: New Construction - Brand New Day, Inc.

Activity Category:

Construction of new housing

Project Number:

6

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP New Construction

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Brand New Day, Inc.

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,235,700.00	\$1,235,700.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of nine (9) new single family dwelling units for sale to 9 moderate income households within the East Ward Neighborhood of Irvington, NJ.

Location Description:

1-7 Nelson Place, 357 21st Street, 359 21st. Street, 66-68 22nd Street, 125 19th Avenue, 127 19th Avenue, 339 21st Street, 341 21st Street, 11-17 Standard Place, Irvington, NJ. (East Ward Neighborhood)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1760A1

Activity Title: Acquisition - Paterson Habitat for Humanity

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Paterson Habitat for Humanity

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$264,309.58
Total CDBG Program Funds Budgeted	N/A	\$264,309.58
Program Funds Drawdown	\$100,950.46	\$154,969.74
Obligated CDBG DR Funds	\$100,950.46	\$154,969.74
Expended CDBG DR Funds	\$100,950.46	\$154,969.74
Paterson Habitat for Humanity	\$100,950.46	\$154,969.74
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of 5 single family dwelling structures within the 4th Ward Neighborhood of the City of Paterson for rehabilitation and resale to moderate or median income (50 % or greater AMI) households.

Location Description:

281 12 th Avenue, 43 Auburn Street, 45 - 47 Godwin Avenue, 47 Auburn Street and 58 Godwin Avenue within the 4th Ward neighborhood of the City of Paterson, NJ

Acquisition of 5 single family dwelling structures within the 4th Ward Neighborhood of the City of Paterson for rehabilitation and resale to moderate or median income (50 % or greater AMI) households.

Activity Progress Narrative:

43 Auburn St (1 Family LMMI - above 50 % AMI household unit @ \$ 43,121.94) , 45-47 Godwin Ave (1 Family LMMI - above 50 % AMI household unit @ \$ 55,697.00) , 47 Auburn St (1 Family LMMI - above 50 % AMI household unit @ \$ 250.00) , 104-108 Warren St - Failed LMMI Acquisition @ \$ 300.00) , 281 12th Ave (1 Family LMMI - above 50 % AMI unit @ \$ 1,581.52)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	5	6/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	6/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	5	5	1/0	5/5	6/5	100.00

Activity Locations

Address	City	State	Zip
45-47 Godwin Ave	Paterson	NA	07501-
47 Auburn St	Paterson	NA	07501-
104 -108 Warren St	Paterson	NA	07524
281 12th Ave	Paterson	NA	07514-
43 Auburn St	Paterson	NA	07501-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1760D1
Activity Title:	Demolition - Parterson Habitat for Humanity

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
4

Project Title:
NSP Demolition

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Paterson Habitat for Humanity

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$8,501.00	\$8,501.00
Obligated CDBG DR Funds	\$8,501.00	\$8,501.00
Expended CDBG DR Funds	\$8,501.00	\$8,501.00
Paterson Habitat for Humanity	\$8,501.00	\$8,501.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition and clearance of 3 existing single family dwelling structures within the 4th Ward Neighborhood of the City of Paterson in order to construct new single family dwelling structures sale to moderate income LMMI (50 % or greater AMI) households.

Location Description:

281 12 th Avenue, 279 12th Avenue , 175 Godwin Avenue within the 4th Ward neighborhood of the City of Paterson, NJ

Activity Progress Narrative:

281 12th Avenue , Paterson Demolition of a single family dwelling structure @ \$ 8,501.00.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/5
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	1	1	0/0	1/5	1/5	100.00

Activity Locations

Address	City	State	Zip
281 12th Avenue	Paterson	NA	07514-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1760RD1

Activity Title: Redevelopment - Paterson Habitat for Humanity

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

7

Project Title:

NSP Redevelopment

Projected Start Date:

05/08/2009

Projected End Date:

09/09/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Paterson Habitat for Humanity

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$498,000.00
Total CDBG Program Funds Budgeted	N/A	\$498,000.00
Program Funds Drawdown	\$25,117.80	\$25,117.80
Obligated CDBG DR Funds	\$25,117.80	\$25,117.80
Expended CDBG DR Funds	\$25,117.80	\$25,117.80
Paterson Habitat for Humanity	\$25,117.80	\$25,117.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of existing lots within the 4th Ward Neighborhood of the City of Paterson for housing for five (5) moderate income (80 % or less AMI) households.

Location Description:

208 - 216 Harrison Street within the 4th Ward neighborhood of the City of Paterson, NJ

Activity Progress Narrative:

208 - 216 Harrison Street, Paterson NJ. \$ 25,117.80 payment for a portion of costs regarding Redevelopment / New Construction of five units of attached row house type construction for resale to 5 moderate income LMMI (above 50 % AMI) households .

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Low	Mod	Low	Mod
# of Housing Units		5		5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	5	5	0/0	5/5	5/5	100.00
-----------------------	---	---	---	-----	-----	-----	--------

Activity Locations

Address	City	State	Zip
208-216 Harrison Street	Paterson	NA	07501-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1761A1

Activity Title: Acquisition - Passaic City

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Passaic City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$676,076.00
Total CDBG Program Funds Budgeted	N/A	\$676,076.00
Program Funds Drawdown	\$132,089.32	\$132,089.32
Obligated CDBG DR Funds	\$149,388.75	\$149,388.75
Expended CDBG DR Funds	\$132,089.32	\$132,089.32
Passaic City	\$132,089.32	\$132,089.32
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of one and two family dwelling structures for re-sale to moderate income owner-occupant households in the West of Main Ave Neighborhood of Passaic, NJ.

Location Description:

17 DeGroot Place,(\$ 119,197) , 12 Spruce St (\$ 90,141) , 464 Harrison St (\$ 62,530) , 439 Harrison (91,635) and 215 Autumn (\$ 208,270) , 264 Sherman , 500 Harrison , Passaic, NJ .within the West of Main Ave. Neighborhood

Activity Progress Narrative:

17 DeGroot Place , Passaic NJ Acquisition of a (one family LMMI unit @ \$ 132,089.32)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	1	1	0/0	1/5	1/5	100.00

Activity Locations

Address	City	State	Zip
17 DeGroot Place	Passaic	NA	07055-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1761A2

Activity Title: Acquisition - Passaic City

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Passaic City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$342,947.00
Total CDBG Program Funds Budgeted	N/A	\$342,947.00
Program Funds Drawdown	\$17,786.96	\$17,786.96
Obligated CDBG DR Funds	\$17,786.96	\$17,786.96
Expended CDBG DR Funds	\$17,786.96	\$17,786.96
Passaic City	\$17,786.96	\$17,786.96
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of two-family structures for sale to moderate income owner-occupant households (DRGR # 1761 A2 - LMMI) and rental of the second dwelling units to a low income (LH -25) household in Passaic, NJ. (West of Main Ave. Neighborhood)

Location Description:

18 Tulip Street, (\$73,320 of \$ 146,640 Acq costs), 107 Linden (\$ 68,196 of \$ 136,392) , 264 Summer (\$ 63,871 of \$ 127,742) 216 Summer (\$ 101,585 of \$ 203,170) within the West of Main Ave. Neighborhood

Activity Progress Narrative:

18 Tulip Street, Passaic, NJ Acquisition related soft cost of \$ 17,786.96 for purchase of a two family dwelling to be occupied by two LMMI moderate income (above 50 % AMI) households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	2	2	0/0	2/4	2/4	100.00

Activity Locations

Address	City	State	Zip
18 Tulip Street	Passaic	NA	07055-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1763R20
Activity Title:	Rehabilitation - Episcopal Community Development

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
1

Project Title:
NSP Rehabilitation

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Episcopal Community Development, Inc.

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$114,130.44
Total CDBG Program Funds Budgeted	N/A	\$114,130.44
Program Funds Drawdown	\$10,010.00	\$10,010.00
Obligated CDBG DR Funds	\$114,130.44	\$114,130.44
Expended CDBG DR Funds	\$10,010.00	\$10,010.00
Episcopal Community Development, Inc.	\$10,010.00	\$10,010.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of an existing three family dwelling structure for rental to three low income households within the East Ward neighborhood of Irvington, NJ .

Location Description:

521 21st Street within the East Ward neighborhood of Irvington, NJ .

Activity Progress Narrative:

521 s. 21st Street , Irvington, NJ . Rehabilitation of a three family dwelling structure for 3 low income LH 25 (below 50 % AMI) households . Partial rehab costs of \$ 10,010.00 .

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	3	0	3	3/3	0/0	3/3	100.00

Activity Locations

Address	City	State	Zip
521 S. 21st Street	Irvington	NA	07111-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1763R21

Activity Title: Rehabilitation- Episcopal Community Development

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Rehabilitation

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Episcopal Community Development, Inc.

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$114,130.44
Total CDBG Program Funds Budgeted	N/A	\$114,130.44
Program Funds Drawdown	\$10,010.00	\$10,010.00
Obligated CDBG DR Funds	\$114,130.44	\$114,130.44
Expended CDBG DR Funds	\$10,010.00	\$10,010.00
Episcopal Community Development, Inc.	\$10,010.00	\$10,010.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of an existing three family dwelling structure for rental to three low income households within the East Ward neighborhood of Irvington, NJ .

Location Description:

523 21st Street within the East Ward neighborhood of Irvington, NJ .

Activity Progress Narrative:

523 S. 21st St , Irvington . Rehabilitation of a three family dwelling structure for occupancy by three low income - LH 25 (below 50 % AMI households) . Partial housing rehabilitation costs of \$ 10,010.00.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	3	0	3	3/3	0/0	3/3	100.00

Activity Locations

Address	City	State	Zip
523 S. 21st Street	Irvington	NA	07111-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1764RD1
Activity Title:	Redevelopment - Episcopal Community Development

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

7

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Redevelopment

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Episcopal Community Development, Inc.

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$63,183.04	\$63,183.04
Obligated CDBG DR Funds	\$63,183.04	\$63,183.04
Expended CDBG DR Funds	\$63,183.04	\$63,183.04
Episcopal Community Development, Inc.	\$63,183.04	\$63,183.04
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of 2 single family dwelling units for sale to low income households in the Clinton Hill West Neighborhood of Newark, NJ.

Location Description:

96-98 Shanley Avenue, 858-860 S. 12th Street, Newark, NJ (Clinton Hill West Neighborhood)

Activity Progress Narrative:

96 - 98 Shanley Ave, Newark, NJ. Partial reimbursement of \$ 57, 372.27 for ReDevelopment / Rehabilitation of a single family dwelling structure for occupancy by a low income LH 25 (below 50 % AMI) household .
 858-860 S. 12th St, Newark, NJ. Partial reimbursement of \$ 5,810.77 for ReDevelopment / Rehabilitation of a single family dwelling structure for occupancy by a low income LH 25 (below 50 % AMI) household .

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	2	0	2	2/2	0/0	2/2	100.00

Activity Locations

Address	City	State	Zip
96 - 98 Shanley Ave	Newark	NA	07108-
858-860 S. 12th Street	Newark	NA	07108-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1764RD2
Activity Title:	Redevelopment - Episcopal Community Development

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

7

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Redevelopment

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Episcopal Community Development, Inc.

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$75,000.00
Total CDBG Program Funds Budgeted	N/A	\$75,000.00
Program Funds Drawdown	\$57,723.99	\$57,723.99
Obligated CDBG DR Funds	\$57,723.99	\$57,723.99
Expended CDBG DR Funds	\$57,723.99	\$57,723.99
Episcopal Community Development, Inc.	\$57,723.99	\$57,723.99
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of an existing two family dwelling structure for rent to two low income households in the Clinton Hill West Neighborhood of Newark, NJ.

Location Description:

504 1/2 South 19th Street, Newark, NJ (Clinton Hill West Neighborhood)

Activity Progress Narrative:

504 1/2 So. 19th St , Newark, NJ . Re-Development/ rehabilitation of a two family dwelling structure for occupancy by two low income LH 25 (below 50 % AMI) households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	2	0	2	2/2	0/0	2/2	100.00

Activity Locations

Address	City	State	Zip
504 1/2 So. 19th St	Newark	NA	07103-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1765A4

Activity Title: Acquisition- HANDS

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Housing and Neighborhood Development Services

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$67,246.60
Total CDBG Program Funds Budgeted	N/A	\$67,246.60
Program Funds Drawdown	\$65,879.20	\$65,879.20
Obligated CDBG DR Funds	\$67,246.60	\$67,246.60
Expended CDBG DR Funds	\$65,879.20	\$65,879.20
Housing and Neighborhood Development Services	\$65,879.20	\$65,879.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of a two family dwelling structure located at 75 Crawford St within the Greater Princeton neighborhood of the City of East Orange, NJ. for rental to two (2) below 50% AMI households.

Location Description:

75 Crawford Street within the Greater Princeton neighborhood of the City of East Orange, NJ.

Activity Progress Narrative:

75 Crawford Street, East Orange Acquisition of a two family dwelling structure for occupancy by two low income households - LH 25 . \$ 65,879.20.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	2	0	2	2/2	0/0	2/2	100.00

Activity Locations

Address	City	State	Zip
75 Crawford Street	East Orange	NA	07018-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

3

Projected Start Date:

02/13/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

NSP Administration

Projected End Date:

08/13/2010

Completed Activity Actual End Date:

Responsible Organization:

NJ Department of Community Affairs

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,980,198.00
Total CDBG Program Funds Budgeted	N/A	\$1,980,198.00
Program Funds Drawdown	\$50.86	\$338,640.45
Obligated CDBG DR Funds	\$0.00	\$1,980,198.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to support general administration and planning costs

Location Description:

101 S. Broad Street, Trenton, NJ 08625-0051

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
