

Grantee: State of New Jersey

Grant: B-08-DN-34-0001

October 1, 2011 thru December 31, 2011 Performance Report



Grant Number:

B-08-DN-34-0001

Obligation Date:**Award Date:****Grantee Name:**

State of New Jersey

Contract End Date:

03/17/2013

Review by HUD:

Reviewed and Approved

Grant Amount:

\$51,470,620.00

Grant Status:

Active

QPR Contact:

Robert Haug

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$51,470,620.00

Disasters:**Declaration Number**

No Disasters Found

Narratives**Areas of Greatest Need:**

NSP funds will be directed to revitalize housing markets that have been disrupted by the fallout from subprime lending practices. These areas are identified as those hard hit by foreclosures and which are statistically at high risk of continued market deterioration but otherwise have attributes that will help ameliorate the impact of the foreclosures. The State will specifically target neighborhoods that have access to transit, affordable housing, employers and where the remedies provided for under NSP have a good probability of stabilizing the local housing market.

Distribution and and Uses of Funds:

- Acquisition and rehabilitation of foreclosed upon housing units and abandoned housing units.
- Demolition of blighted structures in the targeted neighborhoods.
- New construction of housing in the targeted neighborhoods.
- Redevelop acquired property for non-residential uses, including public parks and commercial space.
- Establishment of a land bank

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$51,470,620.00

Total Budget

\$0.00

\$51,470,620.00

Total Obligated

\$0.00

\$51,470,620.00

Total Funds Drawdown

\$2,462,992.12

\$32,575,644.74



Program Funds Drawdown	\$2,462,992.12	\$32,575,644.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,860,465.00
Match Contributed	\$0.00	\$3,188,891.39

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$3,188,891.39
Limit on Public Services	\$7,720,593.00	\$0.00
Limit on Admin/Planning	\$5,147,062.00	\$1,423,754.19
Limit on State Admin	\$0.00	\$1,423,754.19

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$12,867,655.00	\$21,219,818.17

Overall Progress Narrative:

Burlington City # 1732R1 - one (1) additional unit completed and sold this quarter raising total to three (3) units sold to date and five (5) units completed to date.

Gloucester County # 1738R1 & 1738R2 - sold three (3) moderate income units this quarter. A total of nine (9) units have been sold to date. Twelve (12) units have been completed to date.

Jersey City # 1734 - Fifteen (15) units completed this quarter within a rental apartment building.

Interfaith Neighbors # 1733 - two recently-completed units (34 Avenue A and 36 Avenue A, both in Asbury Park) have been occupied.

Parkside # 1729 - completed and sold one additional unit this quarter raising cumulative total to three (3) units completed and sold.

Passaic City # 1761 - One more unit completed this quarter . New total is 7 units completed to date.

Paterson Habitat For Humanity # 1760 - One unit completed this quarter.

Perth Amboy # 1739 - Three (3) units have been completed to date.

Pleasantville Housing Authority # 1735 - Three (3) additional units completed this quarter. To date, six (6) units have been completed.

RPM # 1762 - sold one (1) unit this quarter. Willingboro Twp. # 1731- Two (2) additional units completed this quarter. To date, eight (8) units have been completed.

Per telephone conversation with HUD NSP 1 Program Manager on Jan 3, 2013, it was agreed that \$ 142,825.37 of Program Income funds received by State of NJ - DCA from subrecipient -Heart of Camden- in Nov 2011 shall be " receipted" within DRGR at a future date. Those funds consist of Program Income proceeds generated from the sale of the following 3 properties:

A.) \$ 46,325.10 for the sale of 1901 S 4th St Camden NJ

B.) \$ 50, 773.16 for the sale of 410 Jackson St, Camden NJ



C.) \$ 45,727.11 for the sale of 412 Jackson St, Camden NJ

This course of action was mutually agreed upon given that an NSP 1 Action Plan Amendment shall need to be performed in order to create a Revolving Loan Fund within the State of NJ NSP 1 Action Plan and the DRGR system does not allow for an Action Plan amendment to be performed while a pending NSP QPR is awaiting HUD review and approval. In this instance, the 3rd Qtr 2011 QPR awaits HUD review and approval.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, NSP Rehabilitation	\$1,077,920.12	\$18,261,963.64	\$10,922,843.89
2, NSP Acquisition	\$352,417.05	\$15,277,729.20	\$11,093,100.22
3, NSP Administration	\$135,867.90	\$1,980,198.00	\$1,423,754.19
4, NSP Demolition	\$7,197.27	\$3,406,286.29	\$1,543,691.46
5, NSP Land Bank	\$0.00	\$0.00	\$0.00
6, NSP New Construction	\$0.00	\$5,654,442.87	\$2,633,462.89
7, NSP Redevelopment	\$889,589.78	\$6,890,000.00	\$4,958,792.09



Activities

Grantee Activity Number:	1728N
Activity Title:	New Construction - Beacon.Org Inc.

Activity Category:

Construction of new housing

Project Number:

6

Projected Start Date:

05/08/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP New Construction

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Beacon.Org Inc.

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$263,092.87
Total Budget	\$0.00	\$263,092.87
Total Obligated	\$0.00	\$263,092.87
Total Funds Drawdown	\$0.00	\$179,363.00
Program Funds Drawdown	\$0.00	\$179,363.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$179,363.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of 2 single family dwelling units for sale to moderate income households in the Center town neighborhood of Clementon, NJ

Location Description:

250 Hillside Lane and 133 Silver Lake Drive, Center town neighborhood of Clementon, NJ

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1729R2

Activity Title: Rehabilitation - Parkside BCIP, Inc.

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

05/08/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Rehabilitation

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Parkside Business & Community In Partnership, Inc.

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

To Date

N/A

\$187,500.00

Total Budget

\$0.00

\$187,500.00

Total Obligated

\$0.00

\$187,500.00

Total Funds Drawdown

\$0.00

\$157,017.25

Program Funds Drawdown

\$0.00

\$157,017.25

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$157,017.25

 Parkside Business & Community In Partnership, Inc.

\$0.00

\$157,017.25

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation of 6 single family housing units for sale to 6 moderate income (50 % or greater AMI) households within the Park Blvd / Parkside Neighborhood area of Camden City, NJ.

Location Description:

1250 Park Blvd., 1303 Park Blvd., 1305 Park Blvd., 1370 Park Blvd., 1372 Park Blvd., 1470 Park Blvd. within the Park Blvd / Parkside Neighborhood area of Camden City, NJ .

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/6



of Singlefamily Units

1

3/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	3/6	3/6	100.00
# Owner Households	0	1	1	0/0	3/6	3/6	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1250 Park Blvd	Camden		New Jersey	08103-2768	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	1731A2
Activity Title:	Acquisition - Willingboro Township

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Willingboro Township

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$927,134.93
Total Budget	\$0.00	\$927,134.93
Total Obligated	\$0.00	\$958,852.00
Total Funds Drawdown	\$126,259.19	\$873,259.19
Program Funds Drawdown	\$126,259.19	\$873,259.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$747,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of 3 vacant lots for new construction and the acquisition of an additional 3 foreclosed and/or abandoned single family dwelling units for rehabilitation and resale to moderate income households.

Location Description:

Acquisition of 3 vacant lots at 31 Berkshire Lane, 2 Henderson Lane, 14 Bosworth Lane. In addition, Acquisition of 3 single family dwelling structures located at 18 Spiralwood Lane, 38 Shetland Lane and 27 Sheffield Drive within the Levitt Parkway East neighborhood of Willingboro, NJ.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1731R2

Activity Title: Rehabilitation - Willingboro Township

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

NSP Rehabilitation

Projected Start Date:

05/08/2009

Projected End Date:

09/09/2010

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Willingboro Township

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$399,426.16

Total Budget

\$0.00

\$399,426.16

Total Obligated

\$0.00

\$500,736.00

Total Funds Drawdown

\$97,205.00

\$216,758.00

Program Funds Drawdown

\$97,205.00

\$216,758.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$119,553.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitaion of 3 foreclosed and/or abandoned single family dwelling units for rehabilitation and resale to moderate income households.

Location Description:

Rehabilitation of 3 single family dwelling structures located at 18 Spiralwood Lane, 38 Shetland Lane and 27 Sheffield Drive within the Levitt Parkway East neighborhood of Willingboro, NJ. for resale to moderate income households.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	1732R1
Activity Title:	Rehabilitation - Burlington City

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
1

Project Title:
NSP Rehabilitation

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Burlington City

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$325,278.00
Total Budget	\$0.00	\$325,278.00
Total Obligated	\$0.00	\$250,613.00
Total Funds Drawdown	\$0.00	\$201,850.91
Program Funds Drawdown	\$0.00	\$201,850.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$562.50
Burlington City	\$0.00	\$562.50
Match Contributed	\$0.00	\$187.50

Activity Description:

Rehabilitation of seven foreclosed and/or abandoned single family dwelling structures for resale to low income households within the Yorkshire neighborhood of Burlington City.

Location Description:

225 E Broad St, 214 Barclay St, 235 Broad St, 223 Broad St, 153 Broad St, 28 E. Union St, 30 E. Union St within the Yorkshire neighborhood of Burlington City.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	4/7
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



of Housing Units

1

3/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	3/7	0/0	3/7	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
225 E Broad St	Burlington		New Jersey	08016-1722	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1733D1

Activity Title: Demolition - Interfaith Neighbors Inc

Activity Category:

Clearance and Demolition

Project Number:

4

Projected Start Date:

05/08/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Demolition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Interfaith Neighbors, Inc.

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$20,000.00

Total Budget

\$0.00

\$20,000.00

Total Obligated

\$0.00

\$20,000.00

Total Funds Drawdown

\$7,197.27

\$7,197.27

Program Funds Drawdown

\$7,197.27

\$7,197.27

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Demolition of 3 blighted structures in the STARS/Springwood Avenue Neighborhood of Asbury Park, NJ. for redevelopment of new single-family housing.

Location Description:

33 Atkins (\$4,000); 21 Borden (\$4,000); and 5 DeWitt (\$12,000) in the STARS/Springwood Avenue Neighborhood of Asbury Park, NJ.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1733RD1
Activity Title: Redevelopment - Interfaith Neighbors Inc

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 7

Project Title:
 NSP Redevelopment

Projected Start Date:
 05/08/2009

Projected End Date:
 09/09/2010

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Interfaith Neighbors, Inc.

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,301,200.00
Total Budget	\$0.00	\$1,301,200.00
Total Obligated	\$0.00	\$1,301,200.00
Total Funds Drawdown	\$383,351.78	\$771,332.68
Program Funds Drawdown	\$383,351.78	\$771,332.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$230,174.60
Match Contributed	\$0.00	\$0.00

Activity Description:

The redevelopment of 12 for sale units and 4 rental units to low income households within the STARS/Springwood Avenue Neighborhood of Asbury Park, NJ.

Location Description:

For Sale --- 5 Dewitt Ave., 39 DeWitt, 19 Borden, 21 Borden, 33 Avenue A, 13 Avenue A, 36 Avenue A, 16 Avenue A, 12 Avenue A and 33 Atkins, 1503 Stratford, 1274 Washington; For Rent -----1201-1207 Springwood Av. located in the the STARS/Springwood Avenue Neighborhood of Asbury Park, NJ.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/13
# ELI Households (0-30% AMI)	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



of Housing Units

0

2/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/16	0/0	2/16	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1733RD2
Activity Title: Redevelopment- Interfaith Neighbors Inc.

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 7

Project Title:
 NSP Redevelopment

Projected Start Date:
 05/08/2009

Projected End Date:
 09/09/2010

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Interfaith Neighbors, Inc.

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,292,800.00
Total Budget	\$0.00	\$1,292,800.00
Total Obligated	\$0.00	\$1,292,800.00
Total Funds Drawdown	\$446,039.00	\$849,180.44
Program Funds Drawdown	\$446,039.00	\$849,180.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$352,198.61
Interfaith Neighbors, Inc.	\$0.00	\$352,198.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment of 11 for sale units and 5 rental units for sale and rent to moderate income families in the STARS/Springwood Avenue Neighborhood of Asbury Park, NJ.

Location Description:

413 Prospect av, 4 DeWitt Av (duplex), 32 DeWitt Av., 30 DeWitt Av., 23 Borden Av., 25 Borden Av., 15 Avenue A., 34 Avenue A., 28 Avenue A., 24 Avenue A., 14 Avenue A., (For Sale) and 1201-1207 Springwood Avenue (for rent) in the STARS/Springwood Avenue Neighborhood of Asbury Park, NJ.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	5/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	5/16



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	2	2	0/0	5/16	5/16	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
36 Avenue A	Asbury Park		New Jersey	07712-6753	Match / Y
34 Avenue A	Asbury Park		New Jersey	07712-6753	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1736R1

Activity Title: Rehabilitation - Roselle Borough

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

05/08/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Rehabilitation

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Roselle Borough

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$198,000.00

Total Budget

\$0.00

\$198,000.00

Total Obligated

\$0.00

\$77,812.00

Total Funds Drawdown

\$300.00

\$4,290.00

Program Funds Drawdown

\$300.00

\$4,290.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,990.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation of 5 single family housing units for sale to low income households in the Chandler Avenue Neighborhood of Roselle Borough NJ.

Location Description:

229 E. 6th Av., 1126 Frank St., 923 Chandler Av., 1125 Morris St., 1001 Warren St., in the Chandler Avenue Neighborhood of Roselle, NJ.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	1736R2
Activity Title:	Rehabilitation - Roselle

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
1

Project Title:
NSP Rehabilitation

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Roselle Borough

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$354,277.00
Total Budget	\$0.00	\$354,277.00
Total Obligated	\$0.00	\$233,438.00
Total Funds Drawdown	\$9,845.00	\$18,545.00
Program Funds Drawdown	\$9,845.00	\$18,545.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,700.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of a 5 Single family housing units for resale to a moderate income households in the Chandler Avenue Neighborhood of Roselle Borough.

Location Description:

1007 Chandler Av., 1024 Morris Street, 1113 Warren Street, 1124 Warren Street, 1105 Morris Street in the Chandler Avenue Neighborhood of Roselle Borough NJ.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	1736RD2
Activity Title:	Redevelopment- Roselle Borough

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
7

Project Title:
NSP Redevelopment

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Roselle Boro

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$787,443.00
Total Budget	\$0.00	\$787,443.00
Total Obligated	\$0.00	\$800,000.00
Total Funds Drawdown	\$60,199.00	\$780,199.00
Program Funds Drawdown	\$60,199.00	\$780,199.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$720,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment/New construction of 4 structures containing 5 dwelling units i.e. 4 single family homes and 1 two-family home (consisting of an Owner's unit and a rental unit) for resale to mod income families.

Location Description:

2 Family house at 1024 Spruce Street, One Family house at 1122 Chandler , One Family house at 1126 Chandler Avenue and a One Family house at 411 East 10th Street, in the Chandler Neighborhood area of Roselle, NJ

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1738R2

Activity Title: Rehabilitation - Gloucester County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

NSP Rehabilitation

Projected Start Date:

05/08/2009

Projected End Date:

09/09/2010

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Gloucester County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,067,115.81
Total Budget	\$0.00	\$1,067,115.81
Total Obligated	\$0.00	\$1,067,115.81
Total Funds Drawdown	\$0.00	\$838,189.80
Program Funds Drawdown	\$0.00	\$838,189.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$682,601.40
Gloucester County	\$0.00	\$682,601.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of 10 single family dwelling units in the Downtown neighborhood of the City of Woodbury for rehabilitation and resale to moderate income (80 % or less AMI) households.

Location Description:

46 Hopkins St, 470 E. Barber Avenue, 478 E. Barber Avenue, 47 Hopkins Street, 465 E. Barber Ave, 67 E. Centre St , 472 E. Barber Avenue, 72 Hopkins St, 407 W. Broad St and 429 Summit Avenue within the Downtown neighborhood of the City of Woodbury , NJ

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	5/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	5/10



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	3	3	0/0	6/10	6/10	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
413 Morton Ave	Paulsboro		New Jersey	08066-1633	Match / Y
1003 Haskell Ave	Paulsboro		New Jersey	08066-1067	Match / Y
700 Clonmell Rd	Paulsboro		New Jersey	08066-2241	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1739R1

Activity Title: Rehabilitation - Perth Amboy City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

05/08/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Rehabilitation

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Perth Amboy City

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$319,563.00

Total Budget

\$0.00

\$319,563.00

Total Obligated

\$0.00

\$319,563.00

Total Funds Drawdown

\$185,266.96

\$253,970.82

Program Funds Drawdown

\$185,266.96

\$253,970.82

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation of 2 single family housing units for reale to low income families in the Greater Budapest Neighborhood of Perth Amboy City, NJ.

Location Description:

445 Hall Av and 158 Lynd Street in the Greater Budapest Neighborhood of Perth Amboy City, NJ.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1739R2

Activity Title: Rehabilitation - Perth Amboy

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

05/08/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Rehabilitation

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Perth Amboy City

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$340,437.00

Total Budget

\$0.00

\$340,437.00

Total Obligated

\$0.00

\$340,437.00

Total Funds Drawdown

\$137,128.94

\$222,903.76

Program Funds Drawdown

\$137,128.94

\$222,903.76

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation of a 2, two- family housing units for resale and rental to moderate income families in the Greater Budapest Neighborhood of Perth Amboy City, NJ.

Each property consists of an Owner's unit and a Rental unit.

Location Description:

345 Keane Street and 446 Keane Street in the Greater Budapest Neighborhood of Perth Amboy City, NJ.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	1745R1
Activity Title:	Rehabilitation - Allies, Inc.

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
1

Project Title:
NSP Rehabilitation

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Allies, Inc.

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$132,834.49
Total Budget	\$0.00	\$132,834.49
Total Obligated	\$0.00	\$135,052.49
Total Funds Drawdown	\$21,000.00	\$58,234.00
Program Funds Drawdown	\$21,000.00	\$58,234.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$32,234.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of 3 single family housing units for rental to 3 low income households in the Hamilton West Neighborhood of Hamilton Twp (Mercer County) NJ.

Location Description:

350 Parkinson Avenue, 435 Wilfred Avenue, 233 Field Avenue, Hamilton Twp (Mercer County) NJ (Hamilton West Neighborhood)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	1745R2
Activity Title:	Rehabilitation - Allies

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

05/08/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Rehabilitation

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Allies, Inc.

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$137,270.00
Total Budget	\$0.00	\$137,270.00
Total Obligated	\$0.00	\$135,052.00
Total Funds Drawdown	\$42,000.00	\$122,270.00
Program Funds Drawdown	\$42,000.00	\$122,270.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$45,270.00
Match Contributed	\$0.00	\$0.00

Activity Description:

0

Location Description:

0

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	1746RD1
Activity Title:	Redevelopment - Elizabeth City

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
7

Project Title:
NSP Redevelopment

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Elizabeth City

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$450,000.00
Program Funds Drawdown	\$0.00	\$450,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$450,000.00
Elizabeth City	\$0.00	\$450,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment to construct a new 30 Unit Low Income Senior Citizen Rental Apartment Building located in the Elizabethport Neighborhood of Elizabeth. (The 30 apt units are divided between 14 NSP 1 funded apartments and 16 HOME funded apartments.)

Location Description:

205-215 First Street, Elizabeth, NJ (Elizabethport Neighborhood)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# ELI Households (0-30% AMI)	14	14/14



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	14/14	0/0	14/14	100.00
# Renter Households	14	0	14	14/14	0/0	14/14	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
205 - 215 First St	Elizabeth		New Jersey	07206-1801	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	1749R
Activity Title:	Rehabilitation - Elizabeth City

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
1

Project Title:
NSP Rehabilitation

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Elizabeth City

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$349,639.00
Total Budget	\$0.00	\$349,639.00
Total Obligated	\$0.00	\$349,639.00
Total Funds Drawdown	\$211,621.00	\$228,271.00
Program Funds Drawdown	\$211,621.00	\$228,271.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of three - 2 family dwelling structures containing a total of six dwelling units for occupancy by six low income rental households within the New Point neighborhood of Elizabeth, NJ.

Location Description:

324 Fulton St, 452 Livingston Ave and 417 Franklin St within the New Point neighborhood of Elizabeth, NJ.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Multifamily Units	0	0/6



of Singlefamily Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1754R1

Activity Title: Rehabilitation- Faith, Bricks and Mortar

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

05/08/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Rehabilitation

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Faith, Bricks & Mortar, Inc.

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$199,911.15

Total Budget

\$0.00

\$199,911.15

Total Obligated

\$0.00

\$188,825.00

Total Funds Drawdown

\$13,212.17

\$13,212.17

Program Funds Drawdown

\$13,212.17

\$13,212.17

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

in the 4th Ward Neighborhood of Plainfield.

Acquisition of three (3) single family dwellings for rehabilitation and resale to low income households in the 4th Ward Neighborhood of Plainfield.

Location Description:

907 West 3rd St., 914 West 3rd St., 1012 West 3rd St within the 4th Ward Neighborhood of Plainfield.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1754R2
Activity Title: Rehabilitation - Faith, Bricks & Mortar, Inc.

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Planned

Project Number:
 1

Project Title:
 NSP Rehabilitation

Projected Start Date:
 05/08/2009

Projected End Date:
 09/09/2010

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Faith, Bricks & Mortar, Inc.

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$503,739.00
Total Budget	\$0.00	\$503,739.00
Total Obligated	\$0.00	\$516,475.00
Total Funds Drawdown	\$207,477.91	\$207,477.91
Program Funds Drawdown	\$207,477.91	\$207,477.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of nine (9) single family dwelling units for resale to Imoderate income households within the 4th Ward neighborhood of Plainfield, NJ

Location Description:

1524 West 3rd St., 1648 West 3rd St., 1325 Astor Place, 1221 Clinton Place, 1621 Willever St., 207 Manson, 309 Stebbins, 944 West 4th St., 442 Orchard Place within the 4th Ward Neighborhood of Plainfield, NJ.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	1756N
Activity Title:	New Construction - Cumberland Empowerment Zone

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
6

Project Title:
NSP New Construction

Projected Start Date:
05/08/2009

Projected End Date:
09/09/2010

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Cumberland Empowerment Zone

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$0.00	\$682,769.63
Program Funds Drawdown	\$0.00	\$682,769.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$419,307.78
Cumberland Empowerment Zone	\$0.00	\$419,307.78
Match Contributed	\$0.00	\$0.00

Activity Description:

New Construction of 4 residential single family dwelling structures on vacant lot.

Location Description:

825 E. Park Ave, 827 E. Park, 829 E. Park and 831 E. Park Vineland NJ 08360

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/4
# of Singlefamily Units	1	2/4



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	1	1	0/0	2/4	2/4	100.00
# Owner Households	0	1	1	0/0	2/4	2/4	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
831 E Park Ave	Vineland		New Jersey	08360-3201	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	1762A2
Activity Title:	Acquisition - RPM Development LLC

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/08/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Acquisition

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

RPM Development LLC

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$226,157.86

Total Budget

\$0.00

\$226,157.86

Total Obligated

\$0.00

\$341,365.94

Total Funds Drawdown

\$226,157.86

\$226,157.86

Program Funds Drawdown

\$226,157.86

\$226,157.86

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of 11 foreclosed and/or abandoned single family dwelling units for rehabilitation and resale to 11 moderate income (50 % or greater AMI) households.

Location Description:

1063 Ironside Rd., 1672 Minnesota Rd., 1336 Argus Rd., 955 Trent, 1164 S. Octagon Rd., 1192 N. Congress Rd., 3089 Sumter Rd., 3144 Tuckahoe Rd., 1026 S. Merrimac, 1305 S. Merrimac, 2890 N. Congress within the FairView Village neighborhood of Camden, NJ.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1762R1

Activity Title: Rehabilitation - RPM Development LLC

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

NSP Rehabilitation

Projected Start Date:

05/08/2009

Projected End Date:

09/09/2010

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

RPM Development LLC

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$500,000.00

Total Budget

\$0.00

\$500,000.00

Total Obligated

\$0.00

\$542,533.60

Total Funds Drawdown

\$152,863.14

\$459,537.47

Program Funds Drawdown

\$152,863.14

\$459,537.47

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$36,915.54

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation of 4 foreclosed or abandoned single family dwellings for resale to low income households within the Fairview Village Neighborhood of Camden, NJ
two units sold to and occupied by LH 25 households as of the the 2nd Qtr of 2011.

Location Description:

1305 S. Merrimac Rd, 1258 S. Merrimac Rd., 1672 Minnesota Rd., and 2844 N. Congress Rd. within the Fairview Villiage Neighborhood of Camden, NJ.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	2/4	0/0	2/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1762R2

Activity Title: Rehabilitation - RPM Development LLC

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

NSP Rehabilitation

Projected Start Date:

05/08/2009

Projected End Date:

09/09/2010

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

RPM Development LLC

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$1,680,942.14

Total Budget

\$0.00

\$1,680,942.14

Total Obligated

\$0.00

\$1,491,967.40

Total Funds Drawdown

\$0.00

\$1,491,967.40

Program Funds Drawdown

\$0.00

\$1,491,967.40

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,400,418.19

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation of thirteen (13) foreclosed or abandoned single family dwellings for resale to moderate income households within the Fairview Village Neighborhood of Camden, NJ
8 units sold and occupied by LMMI households as of the the 2nd Qtr of 2011.

Location Description:

1022 S. Merrimac Rd., 1059 S. Merrimac Rd., 1026 S. Merrimac Rd., 1030 S. Merrimac Rd., 2890 N. Congress Rd., 1336 Argus Rd., 3089 Sumter Rd., 1043 S. Merrimac Rd., 3144 Tuckahoe Rd., 955 Trent Rd., 1063 Ironside Rd., 1164 S. Octagon Rd. and 1192 N. Congress Rd. in the Fairview Villiage Neighborhood of Camden, NJ

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/13

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	8/13
# of Singlefamily Units	0	8/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	8/13	8/13	100.00
# Owner Households	0	0	0	0/0	8/13	8/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

3

Projected Start Date:

02/13/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Planned

Project Title:

NSP Administration

Projected End Date:

08/13/2010

Completed Activity Actual End Date:

Responsible Organization:

NJ Department of Community Affairs

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$1,980,198.00

Total Budget

\$0.00

\$1,980,198.00

Total Obligated

\$0.00

\$1,980,198.00

Total Funds Drawdown

\$135,867.90

\$1,423,754.19

Program Funds Drawdown

\$135,867.90

\$1,423,754.19

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds to support general administration and planning costs

Location Description:

101 S. Broad Street, Trenton, NJ 08625-0051

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

