

STATE OF NEW JERSEY

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

2018 PERFORMANCE EVALUATION REPORT

FEDERAL PROGRAM YEARS: 2013 to 2017

September 5, 2018

**Submitted by: Terence Schrider
Small Cities CDBG Program
New Jersey Department of Community Affairs**



STATE OF NEW JERSEY

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

2018 PERFORMANCE EVALUATION REPORT

FEDERAL PROGRAM YEARS: 2013 to 2017

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New Jersey Department of Community Affairs
Small Cities CDBG Program
101 South Broad Street, P.O. Box 811
Trenton, New Jersey 08625-0811
(609) 633-6283

Grant Number B13DC340001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$6,039,582.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$6,039,582.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$6,167,321.39
10)	Adjustment to compute total obligated to recipients	-\$148,022.80
11)	Total obligated to recipients (sum of lines 9 and 10)	\$6,019,298.59
12)	Set aside for State Administration	\$286,623.22
13)	Adjustment to compute total set aside for State Administration	-\$5,436.22
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$281,187.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$286,623.22
30)	Adjustment to amount drawn for State Administration	-\$5,436.22
31)	Total drawn for State Administration	\$281,187.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$5,622,952.02
39)	Adjustment to amount drawn for all other activities	\$396,346.57
40)	Total drawn for all other activities	\$6,019,298.59

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$2,431.95
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$2,431.95
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$6,039,582.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$6,039,582.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.04%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$286,623.22
51)	Adjustment to compute total disbursed for P/A	-\$5,436.22
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$281,187.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$6,039,582.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$6,039,582.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.66%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$281,187.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$6,039,582.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.66%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2013

64) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2013
65)	Benefit LMI persons and households (1)	5,090,520.07
66)	Benefit LMI, 108 activities	0.00
67)	Benefit LMI, other adjustments	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	5,090,520.07
69)	Prevent/Eliminate Slum/Blight	400,000.00
70)	Prevent Slum/Blight, 108 activities	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	400,000.00
72)	Meet Urgent Community Development Needs	130,000.00
73)	Meet Urgent Needs, 108 activities	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	130,000.00
75)	Acquisition, New Construction, Rehab/Special Areas noncountable	0.00
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)	5,620,520.07
77)	Low and moderate income benefit (line 68 / line 76)	0.91
74)	Other Disbursements	1.00
79)	State Administration	286,623.22
80)	Technical Assistance	0.00
81)	Local Administration	0.00
82)	Section 108 repayments	0.00

Total
5,090,520.07
0.00
0.00
5,090,520.07
400,000.00
0.00
400,000.00
130,000.00
0.00
130,000.00
0.00
5,620,520.07
0.91
1.00
286,623.22
0.00
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0.00

IDIS - PR02

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
NEW JERSEY

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REPORT FOR CPD PROGRAM CDBG
PGM YR 2013

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2013	5	2014 SFY NJ Small Cities CDBG Program: Public Facilities	3482	Wildwood Crest Borough SCPPF 14-0160	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00
			3483	Woodbine Borough SCPPF 14-0159	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00
			3484	Penns Grove Borough SCPPF 14-0161	Completed	CDBG	\$281,827.00	\$281,827.00	\$0.00
			3485	Cape May City SCPPF 14-0162	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00
			3486	Hopewell Township SCPPF 14-0163	Completed	CDBG	\$274,199.00	\$274,199.00	\$0.00
			3487	Wildwood City SCPPF 14-0164	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00
			3488	Cumberland County SCPPF 14-0165	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00
			3489	Pittsgrove Township SCPPF 14-0166	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00
			3490	Wrightstown Borough SCPPF 14-0167	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00
			3491	Dover Town SCPPF 14-0168	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00
			3492	Stone Harbor Borough SCPPF 14-0169	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00
			3493	Commercial Township SCPPF 14-0171	Completed	CDBG	\$357,754.00	\$357,754.00	\$0.00
			3494	Burlington City SCPPF 14-0172	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00
			3495	Downe Township SCPPF 14-0173	Completed	CDBG	\$130,000.00	\$130,000.00	\$0.00
			3496	Pemberton Borough SCPPF 14-0175	Completed	CDBG	\$302,670.00	\$302,670.00	\$0.00
			3497	Middle Township SCPPF 14-0181	Completed	CDBG	\$158,516.59	\$158,516.59	\$0.00
		Project Total					\$5,504,966.59	\$5,504,966.59	\$0.00
	6	2014 SFY NJ Small Cities CDBG Program: Housing Rehabilitation	3498	Burlington City SCPHR 14-0170	Completed	CDBG	\$200,000.00	\$200,000.00	\$0.00
			3499	Lambertville City SCPHR 14-0174	Completed	CDBG	\$22,372.00	\$22,372.00	\$0.00
		Project Total					\$222,372.00	\$222,372.00	\$0.00
	7	2014 SFY NJ Small Cities CDBG Program: Innovative Development	3500	Cape May County SCPID 14-0176	Completed	CDBG	\$285,075.00	\$285,075.00	\$0.00
							\$285,075.00	\$285,075.00	\$0.00
	8	2014 SFY NJ Small Cities CDBG Program: Emergency Housing Repair	3515	Pemberton Township SCPEHR 14-0329	Completed	CDBG	\$6,885.00	\$6,885.00	\$0.00
							\$6,885.00	\$6,885.00	\$0.00
	9	2014 SFY NJ Small Cities CDBG Program: CDBG State Administration	3479	Small Cities CDBG Administration SFY 2014	Completed	CDBG	\$281,187.00	\$281,187.00	\$0.00
							\$281,187.00	\$281,187.00	\$0.00
		Project Total					\$281,187.00	\$281,187.00	\$0.00
	Program Total					CDBG	\$6,300,485.59	\$6,300,485.59	\$0.00
	2013 Total						\$6,300,485.59	\$6,300,485.59	\$0.00
	Program Grand Total					CDBG	\$6,300,485.59	\$6,300,485.59	\$0.00
	Grand Total						\$6,300,485.59	\$6,300,485.59	\$0.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2013

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NEW JERSEY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities	Program Year Count	Total Activities Disbursed
		Open Count	Disbursed				
Acquisition	Clearance and Demolition (04)	0	\$0.00	2	\$14,755.00	2	\$14,755.00
	Total Acquisition	0	\$0.00	2	\$14,755.00	2	\$14,755.00
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	30	\$1,789,422.90	30	\$1,789,422.90
	Total Housing	0	\$0.00	30	\$1,789,422.90	30	\$1,789,422.90
Public Facilities and Improvements	Senior Centers (03A)	0	\$0.00	2	\$451,700.00	2	\$451,700.00
	Handicapped Centers (03B)	0	\$0.00	1	\$0.00	1	\$0.00
	Flood Drainage Improvements (03I)	0	\$0.00	12	\$1,344,156.66	12	\$1,344,156.66
	Water/Sewer Improvements (03J)	0	\$0.00	6	\$473,941.00	6	\$473,941.00
	Street Improvements (03K)	0	\$0.00	5	\$986,965.45	5	\$986,965.45
	Sidewalks (03L)	0	\$0.00	1	\$149,545.00	1	\$149,545.00
	Other Public Improvements Not Listed	0	\$0.00	26	\$1,685,291.23	26	\$1,685,291.23
	Total Public Facilities and Improvements	0	\$0.00	53	\$5,091,599.34	53	\$5,091,599.34
	Rental Housing Subsidies (05S)	1	\$2,431.95	0	\$0.00	1	\$2,431.95
	Total Public Services	1	\$2,431.95	0	\$0.00	1	\$2,431.95
General Administration and Planning	State Administration (21J)	0	\$0.00	3	\$566,431.61	3	\$566,431.61
	Total General Administration and Planning	0	\$0.00	3	\$566,431.61	3	\$566,431.61
Grand Total		1	\$2,431.95	88	\$7,462,208.85	89	\$7,464,640.80

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year Totals		
			Open Count	Completed Count	Totals
Acquisition	Clearance and Demolition (04)	Persons	0	13,732	13,732
	Total Acquisition		0	13,732	13,732
Housing	Rehab; Single-Unit Residential (14A)	Persons	0	33	33
		Households	0	27	27
		Housing Units	0	296	296
	Total Housing		0	356	356
Public Facilities and Improvements	Senior Centers (03A)	Persons	0	1,740	1,740
	Handicapped Centers (03B)	Persons	0	112	112
	Flood Drainage Improvements (03I)	Persons	0	88,784	88,784
	Water/Sewer Improvements (03J)	Persons	0	7,175	7,175
	Street Improvements (03K)	Persons	0	12,929	12,929
	Sidewalks (03L)	Persons	0	135	135
	Other Public Improvements Not Listed in 03A-03S	Persons	0	71,494	71,494
	Total Public Facilities and Improvements		0	182,369	182,369
Grand Total			0	196,457	196,457

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	281	20
	Black/African American	0	0	50	1
	Asian	0	0	3	0
	Asian & White	0	0	12	0
	Black/African American & White	0	0	10	0
	Total Housing	0	0	356	21
Non Housing	DO NOT USE INVALID	8,729	0	0	0
	White	34,843	278	0	0
	Black/African American	5,069	85	0	0
	Asian	388	36	0	0
	American Indian/Alaskan Native	57	2	0	0
	Native Hawaiian/Other Pacific Islander	13	1	0	0
	Other multi-racial	6,200	0	0	0
	Total Non Housing	55,299	402	0	0
	Grand Total	55,299	402	356	21
	White	34,843	278	281	20
	Black/African American	5,069	85	50	1
	Asian	388	36	3	0
	American Indian/Alaskan Native	57	2	0	0
	Native Hawaiian/Other Pacific Islander	13	1	0	0
	Asian & White	0	0	12	0
	Black/African American & White	0	0	10	0
	Other multi-racial	6,200	0	0	0
	Total Grand Total	46,570	402	356	21

CDBG Beneficiaries by Income Category

Income Levels		Owner Occupied		Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0	0
	Low (>30% and <=50%)	30	0	0	0
	Mod (>50% and <=80%)	35	0	0	0
	Total Low-Mod	65	0	0	0
	Non Low-Mod (>80%)	0	0	0	0
	Total Beneficiaries	65	0	0	0
Non Housing	Extremely Low (<=30%)	0	0	0	6,152
	Low (>30% and <=50%)	0	0	0	15,838
	Mod (>50% and <=80%)	0	0	0	10,699
	Total Low-Mod	0	0	0	32,689
	Non Low-Mod (>80%)	0	0	0	0
	Total Beneficiaries	0	0	0	32,689

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of New Jersey
Performance and Evaluation Report
For Grant Year 2014
As of 06/29/2018

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Grant Number B14DC340001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$5,965,982.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$5,965,982.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$6,078,640.27
10)	Adjustment to compute total obligated to recipients	-\$680,536.05
11)	Total obligated to recipients (sum of lines 9 and 10)	\$5,398,104.22
12)	Set aside for State Administration	\$278,980.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$278,980.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$278,980.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$278,980.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$5,659,690.76
39)	Adjustment to amount drawn for all other activities	-\$261,586.54
40)	Total drawn for all other activities	\$5,398,104.22.76

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$5,965,982.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$5,965,982.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$278,980.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$278,980.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$5,965,982.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$5,965,982.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.68%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$278,980.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$5,965,982.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.68%

Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years 2014 2014
- 64) Final PER for compliance with the overall benefit test: [Yes]

	Grant Year	2014	2015	Total
65)	Benefit LMI persons and households (1)	5,270,241.76	4,899,972.03	10,170,213.79
66)	Benefit LMI, 108 activities	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	5,270,241.76	4,899,972.03	10,170,213.79
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	389,449.00	0.00	389,449.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	389,449.00	0.00	389,449.00
75)	Acquisition, New Construction, Rehab/Special Areas	35,000.00	0.00	35,000.00
76)	Total disbursements subject to overall LMI benefit (sum of	5,694,690.76	4,899,972.03	10,594,662.79
77)	Low and moderate income benefit (line 68 / line 76)	0.93	1.00	0.96
74)	Other Disbursements	1.00	1.00	2.00
79)	State Administration	278,980.00	282,709.00	561,689.00
80)	Technical Assistance	0.00	0.00	0.00
81)	Local Administration	0.00	0.00	0.00
82)	Section 108 repayments	0.00	0.00	0.00

IDIS - PR02

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
NEW JERSEY

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REPORT FOR CPD PROGRAM CDBG
PGM YR 2014

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance	
2014	4	2015 SFY NJ Small Cities CDBG Program: Public Facilities	3523	Dennis Township SCPPF 15-0141	Completed	CDBG	\$387,095.00	\$387,095.00	\$0.00	
			3527	Gloucester City SCPPF 15-0146	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00	
			3528	Lower Township SCPPF 15-0144	Completed	CDBG	\$288,495.65	\$288,495.65	\$0.00	
			3529	North Wildwood City 15-0151	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00	
			3530	Oldmans Township SCPPF 15-0147	Completed	CDBG	\$358,010.91	\$358,010.91	\$0.00	
			3531	Pemberton Borough SCPPF 15-0152	Completed	CDBG	\$174,011.48	\$174,011.48	\$0.00	
			3533	Penns Grove SCPPF 15-0150	Completed	CDBG	\$416,196.09	\$416,196.09	\$0.00	
			3535	Wildwood Crest Borough SCPPF 15-0162	Completed	CDBG	\$220,000.00	\$220,000.00	\$0.00	
			3536	Stone Harbor SCPPF 15-0158	Completed	CDBG	\$220,000.00	\$220,000.00	\$0.00	
			3537	Woodbine Borough SCPPF 15-0149	Completed	CDBG	\$407,876.00	\$407,876.00	\$0.00	
			3540	Woodstown Borough SCPPF 15-0143	Completed	CDBG	\$347,042.63	\$347,042.63	\$0.00	
			3543	Upper Deerfield SCPPF 15-0153	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00	
			3545	Wildwood City SCPPF 15-0148	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
			Project Total						\$4,018,727.76	\$4,018,727.76
	5	2015 SFY NJ Small Cities CDBG Program: Housing Rehabilitation	3524	Dover Town SCPHR 15-0154	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00	
			3525	Downe Township SCPHR 15-0157	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00	
			3526	Fairfield Township SCPHR 15-0159	Completed	CDBG	\$125,000.00	\$125,000.00	\$0.00	
			3532	Pemberton Township SCPHR 15-0145	Completed	CDBG	\$125,000.00	\$125,000.00	\$0.00	
			3534	Salem City SCPHR 15-0160	Completed	CDBG	\$139,327.00	\$139,327.00	\$0.00	
			3539	Woodstown Borough SCPHR 15-0155	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00	
			3542	Upper Deerfield SCPHR 15-0156	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00	
			3544	West Cape May SCPHR 15-0161	Completed	CDBG	\$125,000.00	\$125,000.00	\$0.00	
	Project Total						\$1,064,327.00	\$1,064,327.00	\$0.00	
	6	2015 SFY NJ Small Cities CDBG Program: Innovative	3538	Sussex County SCPID 15-0142	Completed	CDBG	\$315,049.46	\$315,049.46	\$0.00	
	Project Total						\$315,049.46	\$315,049.46	\$0.00	
	8	2015 SFY NJ Small Cities CDBG Program State	3541	Small Cities CDBG Administration SFY 2015	Completed	CDBG	\$278,980.00	\$278,980.00	\$0.00	
	Project Total						\$278,980.00	\$278,980.00	\$0.00	
	Program Total						CDBG	\$5,677,084.22	\$5,677,084.22	\$0.00
	2014 Total							\$5,677,084.22	\$5,677,084.22	\$0.00
Program Grand Total						CDBG	\$5,677,084.22	\$5,677,084.22	\$0.00	
Grand Total							\$5,677,084.22	\$5,677,084.22	\$0.00	



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CDBG Summary of Accomplishments
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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities	Program Year Count	Total Activities Disbursed
		Open Count	Disbursed				
Acquisition	Clearance and Demolition (04)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Acquisition	0	\$0.00	1	\$0.00	1	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	29	\$2,002,825.45	29	\$2,002,825.45
	Total Housing	0	\$0.00	29	\$2,002,825.45	29	\$2,002,825.45
Public Facilities and Improvements	Handicapped Centers (03B)	0	\$0.00	1	\$0.00	1	\$0.00
	Flood Drainage Improvements (03I)	0	\$0.00	12	\$1,017,104.38	12	\$1,017,104.38
	Water/Sewer Improvements (03J)	0	\$0.00	7	\$663,002.00	7	\$663,002.00
	Street Improvements (03K)	0	\$0.00	3	\$500,016.00	3	\$500,016.00
	Sidewalks (03L)	0	\$0.00	2	\$20,275.00	2	\$20,275.00
	Fire Station/Equipment (03O)	0	\$0.00	1	\$0.00	1	\$0.00
	Other Public Improvements Not Listed	0	\$0.00	21	\$2,259,396.25	21	\$2,259,396.25
	Total Public Facilities and Improvements	0	\$0.00	47	\$4,459,793.63	47	\$4,459,793.63
Public Services	Rental Housing Subsidies (05S)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	1	\$0.00	0	\$0.00	1	\$0.00
General Administration and Planning	State Administration (21J)	0	\$0.00	3	\$133,695.10	3	\$133,695.10
	Total General Administration and Planning	0	\$0.00	3	\$133,695.10	3	\$133,695.10
Grand Total		1	\$0.00	80	\$6,596,314.18	81	\$6,596,314.18

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Persons	0	9,257	9,257
	Total Acquisition		0	9,257	9,257
Housing	Rehab; Single-Unit Residential (14A)	Persons	0	1	1
		Households	0	6	6
		Housing Units	0	274	274
	Total Housing		0	281	281
Public Facilities and Improvements	Handicapped Centers (03B)	Persons	0	112	112
	Flood Drainage Improvements (03I)	Persons	0	88,052	88,052
	Water/Sewer Improvements (03J)	Persons	0	11,076	11,076
	Street Improvements (03K)	Persons	0	7,226	7,226
	Sidewalks (03L)	Persons	0	7,175	7,175
	Fire Station/Equipment (03O)	Persons	0	2,135	2,135
	Other Public Improvements Not Listed in 03A-03S	Persons	0	47,176	47,176
	Total Public Facilities and Improvements		0	162,952	162,952
Grand Total			0	172,490	172,490

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	202	16
	Black/African American	0	0	62	1
	Asian	0	0	3	0
	Asian & White	0	0	12	0
	Black/African American & White	0	0	2	0
	Total Housing	0	0	281	17
Non Housing	DO NOT USE INVALID	5,268	0	0	0
	White	35,245	311	0	0
	Black/African American	475	3	0	0
	Asian	83	1	0	0
	American Indian/Alaskan Native	15	0	0	0
	Other multi-racial	6,139	0	0	0
	Total Non Housing	47,225	315	0	0
Grand Total	White	35,245	311	202	16
	Black/African American	475	3	62	1
	Asian	83	1	3	0
	American Indian/Alaskan Native	15	0	0	0
	Asian & White	0	0	12	0
	Black/African American & White	0	0	2	0
	Other multi-racial	6,139	0	0	0
	Total Grand Total	41,957	315	281	17

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	44	0	0
	Mod (>50% and <=80%)	42	0	0
	Total Low-Mod	86	0	0
	Non Low-Mod (>80%)	1	0	0
	Total Beneficiaries	87	0	0
Non Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	179
	Mod (>50% and <=80%)	0	0	10,046
	Total Low-Mod	0	0	10,225
	Non Low-Mod (>80%)	0	0	3,846
	Total Beneficiaries	0	0	14,071

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State of New Jersey
Performance and Evaluation Report
For Grant Year 2015
As of 08/31/2018

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Grant Number B15DC340001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$6,090,333.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$6,090,333.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$6,069,244.46
10)	Adjustment to compute total obligated to recipients	\$246,900
11)	Total obligated to recipients (sum of lines 9 and 10)	\$6,316,144.46
12)	Set aside for State Administration	\$282,709.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$282,709.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$282,709.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$282,709.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$4,899,972.03
39)	Adjustment to amount drawn for all other activities	\$532,908.98
40)	Total drawn for all other activities	\$5,432,881.01

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$6,090,333.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$6,090,333.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$282,709.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$282,709.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$6,090,333.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$6,090,333.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.64%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$282,709.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$6,090,333.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.64%

Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years 2015 — 2015
- 64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2015	2016	Total
65)	Benefit LMI persons and households (1)	4,899,972.03	1,309,618.28	6,209,590.31
66)	Benefit LMI, 108 activities	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	4,899,972.03	1,309,618.28	6,209,590.31
69)	Prevent/Eliminate Slum/Blight	0.00	400,000.00	400,000.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	400,000.00	400,000.00
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special Areas	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit (sum of	4,899,972.03	1,709,618.28	6,609,590.31
77)	Low and moderate income benefit (line 68 / line 76)	1.00	0.77	0.94
74)	Other Disbursements	1.00	1.00	2.00
79)	State Administration	282,709.00	195,729.31	478,438.31
80)	Technical Assistance	0.00	0.00	0.00
81)	Local Administration	0.00	0.00	0.00
82)	Section 108 repayments	0.00	0.00	0.00

IDIS - PR02

U.S. Department of Housing and Urban Development
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List of Activities By Program Year And Project
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REPORT FOR CPD PROGRAM CDBG
PGM YR 2015

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2015	5	2016 SFY NJ Small Cities CDBG Program: Public Facilities	3561	Cape May City SCPPF 16-0143	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00
			3563	Penns Grove SCPPF 16-0144	Completed	CDBG	\$391,178.87	\$391,178.87	\$0.00
			3575	North Wildwood City SCPPF 16-0145	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00
			3576	Salem City SCPPF 16-0146	Open	CDBG	\$385,875.26	\$385,875.26	\$0.00
			3577	Oldmans Township SCPPF 16-0147	Open	CDBG	\$400,000.00	\$353,207.66	\$46,792.34
			3580	Wildwood City SCPPF 16-0149	Open	CDBG	\$400,000.00	\$351,568.89	\$48,431.11
			3581	Sussex Borough SCPPF 16-0150	Completed	CDBG	\$466,055.86	\$466,055.86	\$0.00
			3584	Lower Township SCPPF 16-0153	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
			3585	Wildwood Crest SCPPF 16-0154	Open	CDBG	\$158,323.01	\$158,323.01	\$0.00
			3587	Mount Holly Township SCPPF 16-0152	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00
			3597	Egg Harbor City SCPPF 16-0165	Completed	CDBG	\$325,800.00	\$325,800.00	\$0.00
			Project Total					\$4,127,233.00	\$3,632,009.55
	6	2016 SFY NJ Small Cities CDBG Program: Housing Rehabilitation	3583	Palmyra Borough SCPHR 16-0151	Open	CDBG	\$100,000.00	\$0.00	\$100,000.00
			3588	Lower Township SCPHR 16-0156	Open	CDBG	\$150,000.00	\$150,000.00	\$0.00
			3589	East Windsor Township SCPHR 16-0157	Open	CDBG	\$100,000.00	\$61,555.00	\$38,445.00
			3590	Upper Deerfield Township SCPHR 16-0158	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00
			3591	Fairfield Township SCPHR 16-0159	Open	CDBG	\$150,000.00	\$147,533.00	\$2,467.00
			3592	Middle Township SCPHR 16-0160	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00
			3593	Hopewell Township SCPHR 16-0161	Open	CDBG	\$100,000.00	\$82,159.00	\$17,841.00
			3594	Riverside Township SCPHR 16-0162	Open	CDBG	\$100,000.00	\$43,750.00	\$56,250.00
			3595	Mount Holly Township SCPHR 16-0163	Open	CDBG	\$150,000.00	\$118,274.00	\$31,726.00
			3596	Hightstown Borough SCPHR 16-0164	Open	CDBG	\$150,000.00	\$29,240.00	\$120,760.00
		Project Total					\$1,300,000.00	\$932,511.00	\$367,489.00
	7	2015 SFY NJ Small Cities CDBG Program: Innovative Development	3579	Salem County SCPID 16-0148	Completed	CDBG	\$278,911.46	\$278,911.46	\$0.00
			3586	Sussex County SCPID 16-0155	Completed	CDBG	\$200,000.00	\$200,000.00	\$0.00
		Project Total					\$478,911.46	\$478,911.46	\$0.00
	9	2016 SFY NJ Small Cities CDBG Program: State	3562	Small Cities CDBG Administration SFY 2016	Completed	CDBG	\$282,709.00	\$282,709.00	\$0.00
		Project Total					\$282,709.00	\$282,709.00	\$0.00
	12	Susquehanna Avenue Bulkhead Repair Project	3599	Susquehanna Avenue Bulkhead Project	Open	CDBG	\$410,000.00	\$389,449.00	\$20,551.00
							\$410,000.00	\$389,449.00	\$20,551.00
		Project Total					\$410,000.00	\$389,449.00	\$20,551.00
		Program Total				CDBG	\$6,598,853.46	\$5,715,590.01	\$883,263.45
	2015 Total					\$6,598,853.46	\$5,715,590.01	\$883,263.45	
	Program Grand Total				CDBG	\$6,598,853.46	\$5,715,590.01	\$883,263.45	
	Grand Total					\$6,598,853.46	\$5,715,590.01	\$883,263.45	



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities	Program Year Count	Total Activities Disbursed
		Open Count	Disbursed				
Acquisition	Clearance and Demolition (04)	0	\$0.00	1	\$400,000.00	1	\$400,000.00
	Total Acquisition	0	\$0.00	1	\$400,000.00	1	\$400,000.00
Housing	Rehab; Single-Unit Residential (14A)	8	\$0.00	19	\$1,406,884.55	27	\$1,406,884.55
	Total Housing	8	\$0.00	19	\$1,406,884.55	27	\$1,406,884.55
Public Facilities and Improvements	Handicapped Centers (03B)	0	\$0.00	1	\$201,738.06	1	\$201,738.06
	Parking Facilities (03G)	0	\$0.00	1	\$0.00	1	\$0.00
	Flood Drainage Improvements (03I)	1	\$0.00	7	\$1,596,406.26	8	\$1,596,406.26
	Water/Sewer Improvements (03J)	1	\$0.00	8	\$1,073,784.82	9	\$1,073,784.82
	Street Improvements (03K)	3	\$0.00	3	\$8,972.00	6	\$8,972.00
	Sidewalks (03L)	1	\$0.00	3	\$365,982.00	4	\$365,982.00
	Fire Station/Equipment (03O)	0	\$0.00	1	\$407,876.00	1	\$407,876.00
	Other Public Improvements Not Listed	0	\$0.00	18	\$3,618,982.22	18	\$3,618,982.22
	Total Public Facilities and Improvements	6	\$0.00	42	\$7,273,741.36	48	\$7,273,741.36
	Rental Housing Subsidies (05S)	1	\$0.00	0	\$0.00	1	\$0.00
Public Services	Total Public Services	1	\$0.00	0	\$0.00	1	\$0.00
	State Administration (21J)	0	\$0.00	4	\$202,602.14	4	\$202,602.14
General Administration and Planning	Total General Administration and Planning	0	\$0.00	4	\$202,602.14	4	\$202,602.14
Grand Total		15	\$0.00	66	\$9,283,228.05	81	\$9,283,228.05

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year Totals		
			Open Count	Completed Count	Totals
Acquisition	Clearance and Demolition (04)	Persons	0	9,257	9,257
	Total Acquisition		0	9,257	9,257
Housing	Rehab; Single-Unit Residential (14A)	Persons	0	1	1
		Housing Units	0	173	173
	Total Housing		0	174	174
Public Facilities and Improvements	Handicapped Centers (03B)	Persons	0	112	112
	Parking Facilities (03G)	Persons	0	176	176
	Flood Drainage Improvements (03I)	Persons	0	16,716	16,716
	Water/Sewer Improvements (03J)	Persons	0	13,084	13,084
	Street Improvements (03K)	Persons	44	4,156	4,200
	Sidewalks (03L)	Persons	527	14,215	14,742
	Fire Station/Equipment (03O)	Persons	0	2,135	2,135
	Other Public Improvements Not Listed in 03A-03S	Persons	0	39,298	39,298
	Total Public Facilities and Improvements		571	89,892	90,463
Grand Total			571	99,323	99,894

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	
		Total Persons	Persons	Total Households	Households
Housing	White	0	0	124	7
	Black/African American	0	0	47	1
	Asian	0	0	1	0
	Black/African American & White	0	0	2	0
	Total Housing	0	0	174	8
Non Housing	White	39,669	338	0	0
	Black/African American	682	5	0	0
	Asian	103	1	0	0
	American Indian/Alaskan Native	29	0	0	0
	Native Hawaiian/Other Pacific Islander	7	0	0	0
	Other multi-racial	6,600	0	0	0
	Total Non Housing	47,090	344	0	0
	Grand Total				
	White	39,669	338	124	7
	Black/African American	682	5	47	1
	Asian	103	1	1	0
	American Indian/Alaskan Native	29	0	0	0
	Native Hawaiian/Other Pacific Islander	7	0	0	0
	Black/African American & White	0	0	2	0
	Other multi-racial	6,600	0	0	0
	Total Grand Total	47,090	344	174	8

CDBG Beneficiaries by Income Category

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	5	0	0
	Mod (>50% and <=80%)	14	0	0
	Total Low-Mod	19	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	19	0	0
Non Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	211
	Mod (>50% and <=80%)	0	0	8,278
	Total Low-Mod	0	0	8,489
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	8,489

U.S. Department of Housing and Urban Development
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State of New Jersey
Performance and Evaluation Report
For Grant Year 2016
As of 08/31/2018

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Grant Number B16DC340001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$6,227,296.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$6,227,296.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$6,227,296.00
10)	Adjustment to compute total obligated to recipients	\$58,107.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$6,285,403.00
12)	Set aside for State Administration	\$286,818.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$286,818.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$195,729.31
30)	Adjustment to amount drawn for State Administration	\$28,653.94
31)	Total drawn for State Administration	\$224,383.25
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$1,709,618.28
39)	Adjustment to amount drawn for all other activities	\$35,630.66
40)	Total drawn for all other activities	\$1,745,248.94

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$6,227,296.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$6,227,296.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$195,729.31
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$195,729.31
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$6,227,296.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$6,227,296.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	3.14%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$195,729.31
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$6,227,296.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	3.14%

Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years 2016 — 2016
- 64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2016	2017	Total
65)	Benefit LMI persons and households (1)	1,309,618.28	0.62	1,309,618.90
66)	Benefit LMI, 108 activities	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	1,309,618.28	0.62	1,309,618.90
69)	Prevent/Eliminate Slum/Blight	400,000.00	0.00	400,000.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	400,000.00	0.00	400,000.00
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special Areas	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit (sum of	1,709,618.28	0.62	1,709,618.90
77)	Low and moderate income benefit (line 68 / line 76)	0.77	1.00	0.77
74)	Other Disbursements	1.00	1.00	2.00
79)	State Administration	195,729.31	6,175.41	201,904.72
80)	Technical Assistance	0.00	0.00	0.00
81)	Local Administration	0.00	0.00	0.00
82)	Section 108 repayments	0.00	0.00	0.00

IDIS - PR02

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
NEW JERSEY

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REPORT FOR CPD PROGRAM CDBG
PGM YR 2016

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2016	3	2017 SFY NJ Small Cities CDBG Program Public Facilities	3622	Salem City SCPPF 17-0249	Open	CDBG	\$380,950.00	\$0.00	\$380,950.00
			3623	Sussex Borough SCPPF 17-0250	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
			3624	Pittsgrove Township SCPPF 17-0251	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00
			3625	Cape May City SCPPF 17-0248	Open	CDBG	\$270,000.00	\$0.00	\$270,000.00
			3626	Phillipsburg Town SCPPF 17-0247	Open	CDBG	\$290,000.00	\$0.00	\$290,000.00
			3627	Wildwood Crest Borough SCPPF 17-0245	Open	CDBG	\$270,000.00	\$0.00	\$270,000.00
			3628	Woodbine Borough SCPPF 17-0243	Open	CDBG	\$386,488.00	\$346,935.00	\$39,553.00
			3629	Upper Deerfield Township SCPPF 17-0242	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
			3630	North Wildwood City SCPPF 17-0240	Open	CDBG	\$400,000.00	\$400,000.00	\$0.00
			3631	Pemberton Township SCPPF 17-0239	Open	CDBG	\$400,000.00	\$169,409.94	\$230,590.06
			3632	Gloucester City SCPPF 17-0237	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
			3633	Dover Town SCPPF 17-0236	Open	CDBG	\$290,000.00	\$0.00	\$290,000.00
			3634	Hopewell Township SCPPF 17-0231	Open	CDBG	\$172,965.00	\$0.00	\$172,965.00
			3636	Burlington City SCPPF 17-0241	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
		Project Total					\$4,860,403.00	\$1,316,344.94	\$3,544,058.06
	4	2017 SFY NJ Small Cities CDBG Program Housing Rehabilitation	3614	Beverly City SCPHR 17-0244	Open	CDBG	\$175,000.00	\$56,360.00	\$118,640.00
			3615	Burlington City SCPHR 17-0246	Open	CDBG	\$175,000.00	\$27,001.00	\$147,999.00
			3616	Cape May City SCPHR 17-0232	Open	CDBG	\$175,000.00	\$0.00	\$175,000.00
			3617	Downe Township SCPHR 17-0230	Open	CDBG	\$175,000.00	\$55,495.00	\$119,505.00
			3618	Middle Township SCPHR 17-0235	Open	CDBG	\$175,000.00	\$50,793.00	\$124,207.00
			3619	Pemberton Township SCPHR 17-0238	Open	CDBG	\$175,000.00	\$139,115.00	\$35,885.00
			3620	Upper Deerfield Township SCPHR 17-0234	Open	CDBG	\$175,000.00	\$100,140.00	\$74,860.00
			3621	Woodstown Borough Joint SCPHR 17-0233	Open	CDBG	\$200,000.00	\$0.00	\$200,000.00
		Project Total					\$1,425,000.00	\$428,904.00	\$996,096.00
	7	2017 SFY NJ Small Cities CDBG Program State Administration	3613	State Administration	Open	CDBG	\$286,818.00	\$224,383.25	\$62,434.75
		Project Total					\$286,818.00	\$224,383.25	\$62,434.75
	Program Total					CDBG	\$6,572,221.00	\$1,969,632.19	\$4,602,588.81
	2016 Total						\$6,572,221.00	\$1,969,632.19	\$4,602,588.81
Program Grand Total						CDBG	\$6,572,221.00	\$1,969,632.19	\$4,602,588.81
Grand Total							\$6,572,221.00	\$1,969,632.19	\$4,602,588.81



NEW JERSEY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed		Program Year	Total Activities
		Open Count	Disbursed	Count	Activities	Count	Disbursed
Acquisition	Clearance and Demolition (04)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	1	\$0.00	0	\$0.00	1	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	20	\$619,381.50	11	\$291,460.10	31	\$910,841.60
	Total Housing	20	\$619,381.50	11	\$291,460.10	31	\$910,841.60
Public Facilities and Improvements	Public Facilities and Improvement	2	\$367,067.40	5	\$329,139.50	7	\$696,206.90
	Handicapped Centers (03B)	0	\$0.00	1	\$83,336.94	1	\$83,336.94
	Parking Facilities (03G)	2	\$20,692.00	0	\$0.00	2	\$20,692.00
	Flood Drainage Improvements (03I)	5	\$745,779.85	1	\$0.00	6	\$745,779.85
	Water/Sewer Improvements (03J)	7	\$223,884.96	3	\$394,752.81	10	\$618,637.77
	Street Improvements (03K)	7	\$617,888.74	0	\$0.00	7	\$617,888.74
	Sidewalks (03L)	8	\$465,751.15	0	\$0.00	8	\$465,751.15
	Child Care Centers (03M)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	32	\$2,441,064.10	10	\$807,229.25	42	\$3,248,293.35
Public Services	Rental Housing Subsidies (05S)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	1	\$0.00	0	\$0.00	1	\$0.00
General Administration and Planning	State Administration (21J)	2	\$248,443.09	0	\$0.00	2	\$248,443.09
	Total General Administration and Planning	2	\$248,443.09	0	\$0.00	2	\$248,443.09
Grand Total		56	\$3,308,888.69	21	\$1,098,689.35	77	\$4,407,578.04

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		
			Open Count	Completed Count	Totals
Acquisition	Clearance and Demolition (04)	Persons	0	0	0
	Total Acquisition		0	0	0
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	109	109
	Total Housing		0	109	109
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	2,491	2,491
	Handicapped Centers (03B)	Persons	0	112	112
	Parking Facilities (03G)	Persons	176	0	176
	Flood Drainage Improvements (03I)	Persons	108	4,457	4,565
	Water/Sewer Improvements (03J)	Persons	2,294	5,417	7,711
	Street Improvements (03K)	Persons	2,104	0	2,104
	Sidewalks (03L)	Persons	14,080	0	14,080
	Child Care Centers (03M)	Persons	0	0	0
	Total Public Facilities and Improvements		18,762	12,477	31,239
Grand Total			18,762	12,586	31,348

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	73	3
	Black/African American	0	0	34	1
	Asian	0	0	1	0
	Black/African American & White	0	0	1	0
	Total Housing	0	0	109	4
Non Housing	White	15,569	295	0	0
	Black/African American	654	5	0	0
	Asian	92	1	0	0
	American Indian/Alaskan Native	29	0	0	0
	Native Hawaiian/Other Pacific Islander	7	0	0	0
	Other multi-racial	508	0	0	0
	Total Non Housing	16,859	301	0	0
Grand Total	White	15,569	295	73	3
	Black/African American	654	5	34	1
	Asian	92	1	1	0
	American Indian/Alaskan Native	29	0	0	0
	Native Hawaiian/Other Pacific Islander	7	0	0	0
	Black/African American & White	0	0	1	0
	Other multi-racial	508	0	0	0
	Total Grand Total	16,859	301	109	4

CDBG Beneficiaries by Income Category

No data returned for this view. This might be because the applied filter excludes all data.

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of New Jersey
Performance and Evaluation Report
For Grant Year 2017
As of 08/31/2018

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Grant Number B17DC340001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$6,169,148.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$6,169,148.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$6,169,148.00
10)	Adjustment to compute total obligated to recipients	-\$252,634.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$5,916,514.00
12)	Set aside for State Administration	\$285,074.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$285,074.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$6,175.41
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$6,175.41
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$400,000.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$400,000.00

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$6,169,148.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$6,169,148.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$6,175.41
51)	Adjustment to compute total disbursed for P/A	\$0.00

52)	Total disbursed for P/A (sum of lines 50 and 51)	\$6,175.41
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$6,169,148.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$6,169,148.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.10%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$6,175.41
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$6,169,148.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.10%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2017 2017

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2017	2018	Total
65)	Benefit LMI persons and households (1)	0.62	0.00	0.62
66)	Benefit LMI, 108 activities	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	0.62	0.00	0.62
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special Areas	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit (sum of	0.62	0.00	0.62
77)	Low and moderate income benefit (line 68 / line 76)	1.00	0.00	1.00
74)	Other Disbursements	1.00	1.00	2.00
79)	State Administration	6,175.41	0.00	6,175.41
80)	Technical Assistance	0.00	0.00	0.00
81)	Local Administration	0.00	0.00	0.00
82)	Section 108 repayments	0.00	0.00	0.00

IDIS - PR02

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
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REPORT FOR CPD PROGRAM CDBG
PGM YR 2017

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2017	10	2018 SFY NJ Small Cities CDBG Program Public Facilities	3652	Cape May City SCPPF 18-0156	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
			3653	Dover Town SCPPF 18-0151	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
			3654	Egg Harbor City SCPPF 18-0157	Open	CDBG	\$342,000.00	\$0.00	\$342,000.00
			3655	Middle Township SCPPF 18-0172	Open	CDBG	\$257,388.00	\$0.00	\$257,388.00
			3656	Mount Holly SCPPF 18-0155	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
			3657	Oldmans Township SCPPF 18-0148	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
			3658	Penns Grove Borough SCPPF 18-0153	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
			3659	Sussex Borough SCPPF 18-0158	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
			3660	Upper Deerfield Township SCPPF 18-0149	Open	CDBG	\$292,126.00	\$0.00	\$292,126.00
			3661	Woodbine Borough SCPPF 18-0154	Open	CDBG	\$400,000.00	\$400,000.00	\$0.00
			3662	Woodstown Township SCPPF 18-0152	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
		Project Total					\$4,091,514.00	\$400,000.00	\$3,691,514.00
	11	2018 SFY NJ Small Cities CDBG Program Housing Rehabilitation	3663	Cumberland County SCPHR 18-0173	Open	CDBG	\$200,000.00	\$0.00	\$200,000.00
			3664	Dover Town SCPHR 18-0161	Open	CDBG	\$120,000.00	\$0.00	\$120,000.00
			3665	Downe Township SCPHR 18-0163	Open	CDBG	\$110,000.00	\$0.00	\$110,000.00
			3666	Fairfield Township SCPHR 18-0165	Open	CDBG	\$110,000.00	\$0.00	\$110,000.00
			3667	Hopewell Township SCPHR 18-0162	Open	CDBG	\$100,000.00	\$0.00	\$100,000.00
			3668	Lower Township SCPHR 18-0167	Open	CDBG	\$100,000.00	\$0.00	\$100,000.00
			3669	Middle Township SCPHR 18-0166	Open	CDBG	\$110,000.00	\$0.00	\$110,000.00
			3670	Mount Holly Township SCPHR 18-0169	Open	CDBG	\$125,000.00	\$0.00	\$125,000.00
			3671	Pennsville Township 18-0171	Open	CDBG	\$120,000.00	\$0.00	\$120,000.00
			3672	Upper Deerfield Township 18-0164	Open	CDBG	\$110,000.00	\$0.00	\$110,000.00
			3673	Wildwood City SCPHR 18-0170	Open	CDBG	\$120,000.00	\$0.00	\$120,000.00
		Project Total					\$1,325,000.00	\$0.00	\$1,325,000.00
	12	2018 SFY NJ Small Cities CDBG Program Innovative Development	3674	Salem County SCPID 18-0150	Open	CDBG	\$300,000.00	\$0.00	\$300,000.00
			3675	Sussex County SCPID 18-0168	Open	CDBG	\$200,000.00	\$0.00	\$200,000.00
		Project Total					\$500,000.00	\$0.00	\$500,000.00
	14	2018 SFY Small Cities CDBG Program State Administration	3651	State Administration SFY 2018	Open	CDBG	\$285,074.00	\$6,175.41	\$278,898.59
		Project Total					\$285,074.00	\$6,175.41	\$278,898.59
	Program Total					CDBG	\$6,201,588.00	\$406,175.41	\$5,795,412.59
	2017 Total						\$6,201,588.00	\$406,175.41	\$5,795,412.59
Program Grand Total						CDBG	\$6,201,588.00	\$406,175.41	\$5,795,412.59
Grand Total							\$6,201,588.00	\$406,175.41	\$5,795,412.59



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2017

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code							
Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities	Program Year Count	Total Activities Disbursed
		Open Count	Disbursed				
Acquisition	Clearance and Demolition (04)	0	\$0.00	1	\$400,000.00	1	\$400,000.00
	Total Acquisition	0	\$0.00	1	\$400,000.00	1	\$400,000.00
Housing	Rehab; Single-Unit Residential (14A)	27	\$757,658.00	4	\$163,915.50	31	\$921,573.50
	Total Housing	27	\$757,658.00	4	\$163,915.50	31	\$921,573.50
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	1	\$0.00	0	\$0.00	1	\$0.00
	Parking Facilities (03G)	1	\$0.00	1	\$258,219.46	2	\$258,219.46
	Flood Drainage Improvements (03I)	2	\$97,490.00	2	\$359,645.76	4	\$457,135.76
	Water/Sewer Improvements (03J)	10	\$285,656.20	2	\$483,733.84	12	\$769,390.04
	Street Improvements (03K)	7	\$589,672.15	3	\$587,449.26	10	\$1,177,121.41
	Sidewalks (03L)	6	\$695,999.80	0	\$0.00	6	\$695,999.80
	Child Care Centers (03M)	1	\$315,765.00	0	\$0.00	1	\$315,765.00
	Fire Station/Equipment (03O)	2	\$0.00	0	\$0.00	2	\$0.00
	Other Public Improvements Not Listed	2	\$0.00	2	\$220,027.60	4	\$220,027.60
	Total Public Facilities and	32	\$1,984,583.15	10	\$1,909,075.92	42	\$3,893,659.07
Public Services	Rental Housing Subsidies (05S)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	1	\$0.00	0	\$0.00	1	\$0.00
General Administration and Planning	State Administration (21J)	2	\$196,860.14	1	\$120.18	3	\$196,980.32
	Total General Administration and	2	\$196,860.14	1	\$120.18	3	\$196,980.32
Grand Total		62	\$2,939,101.29	16	\$2,473,111.60	78	\$5,412,212.89

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type						
Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year	
Acquisition	Clearance and Demolition (04)	Business	0	1	1	
	Total Acquisition		0	1	1	
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	29	29	
	Total Housing		0	29	29	
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Persons	0	0	0	
	Parking Facilities (03G)	Persons	0	176	176	
	Flood Drainage Improvements (03I)	Persons	0	3,832	3,832	
	Water/Sewer Improvements (03J)	Persons	10,273	2,294	12,567	
	Street Improvements (03K)	Persons	3,149	4,156	7,305	
	Sidewalks (03L)	Persons	2,078	0	2,078	
	Child Care Centers (03M)	Persons	0	0	0	
	Fire Station/Equipment (03O)	Persons	0	0	0	
	Other Public Improvements Not Listed in 03A-03S	Persons	0	881	881	
	Total Public Facilities and Improvements		15,500	11,339	26,839	
Grand Total			15,500	11,369	26,869	

CDBG Beneficiaries by Racial / Ethnic Category					
Housing-Non Housing	Race	Total Persons	Total Hispanic	Total Households	Total Hispanic
Housing	White	0	0	19	3
	Black/African American	0	0	9	0
	Black/African American & White	0	0	1	0
	Total Housing	0	0	29	3
Non Housing	White	2,851	176	0	0
	Black/African American	145	12	0	0
	Asian	27	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Other multi-racial	111	8	0	0
	Total Non Housing	3,135	196	0	0
Grand Total	White	2,851	176	19	3
	Black/African American	145	12	9	0
	Asian	27	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Black/African American & White	0	0	1	0
	Other multi-racial	111	8	0	0
	Total Grand Total	3,135	196	29	3

CDBG Beneficiaries by Income Category

No data returned for this view. This might be because the applied filter excludes all data.

Part II: Narrative

Community Development Block Grant Program

Assessment of Funds to Goals and State's objectives

The State's FY 2018 *Final Plan for New Jersey's Administration of the Small Cities Community Development Block Grant Program* proposed the following distribution of funds:

	Sub-Programs	Dollar Amount	Percent of Available Funding
CDBG Total Allocation - FPY 2017			
A.	Administration	\$285,074	4.6%
B.	Technical Assistance	\$0	0%
C.	Grant Funds to sub-recipients	\$5,884,074	95.4%
	Emergency Housing Repair Fund	\$20,000	0.3%
	Innovative Development Fund	\$800,000	13.0%
	Housing Rehabilitation Fund	\$1,200,000	19.5%
	Public Facilities Fund	\$3,864,074	62.6%
CDBG Actual Distribution - FPY 2017			
	Sub-Programs	Dollar Amount	Percent of Available Funding
A.	Administration	\$285,074	4.6%
B.	Technical Assistance	\$0	0%
C.	Grant Funds to sub-recipients*	\$5,916,514.00	95.4%
	Emergency Housing Repair Fund	\$0	0.0%
	Innovative Development Fund	\$500,000	8.1%
	Housing Rehabilitation Fund	\$1,325,000	21.4%
	Public Facilities Fund	\$4,591,514.00	74.0%
	Total Funded Amount	\$6,201,588.00	100.0%

* Funds to sub-recipients include \$32,440 of recaptured funds from prior year(s) cancelled obligations.

Of the grants awarded under the FPY 2017/SFY 2018 program (including those using prior year funds or cancellations), 24 grant programs were funded, 11 were for public facilities, 11 for housing rehabilitation and 2 were innovative development type grants. The public demand for the Public Facilities Fund has always been stronger than the amount set aside in the State's Plan for Distribution. Applications are typically driven by local needs as viewed by the governing body, rather than by residents or non-profit entities. Given a choice, most local officials seek grant funds to improve deteriorated infrastructure rather than housing stock. However, the State funded a slightly higher number of housing repair programs in FPY 2017/SFY 2018 than last year, which enabled the State to continue efforts to sustain decent affordable housing through the Consolidated Plan.

Changes in Program Objectives and Assessment of Efforts in Carrying Out Planned Actions

The Small Cities Program Objectives set forth in the Consolidated Plan, prepared by the Department and approved by the U.S. Department of Housing and Urban Development (hereafter U.S. HUD), were followed.

(continued)

Indication of How the State Would Change Its Program as a Result of Its Experience

New Jersey's federal allocation had decreased slightly than the previous year's appropriation. The FPY 2017/SFY 2018 appropriation was decreased by \$58,148 from FPY 2016/SFY 2017. The State's FPY 2017/SFY 2018 Plan had to budget more for public facilities to address the high demand to improve deteriorated infrastructure. To account for this demand and the smaller allocation, funds for each housing rehabilitation program were reduced slightly. However, the Program was able to increase the number of housing programs based on a forecast of the rate at which housing programs expense funds. This enabled State to continue emphasis in the Consolidated Plan with efforts to sustain the supply of decent and affordable housing.

Evaluation of the Extent to Which the Program Benefited Low and Moderate-Income Persons

All 24 grants awarded in the FPY 2017/SFY 2018 program year met the statutory national objective of benefit to low and moderate-income people. The majority of grants awarded met the low/mod national objective through the low/moderate area benefit and targeting or presumption, i.e., housing rehabilitation assistance limited to income-eligible households or barrier removal projects presumed to solely benefit people of low or moderate income such as people with disabilities. Accordingly, the combined benefit to people of low and moderate-income this year was 100% - far exceeding the 70% requirement promulgated by HUD.

Funds Not Used for National Objectives

Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property. No grants were awarded that involve displacement and relocation. Should relocation assistance be necessary grantees would be referred to the State's Relocation Support Program, which will assure compliance with the federal Uniform Relocation and Acquisition Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and State rules and regulations.

Low/Mod Limited Clientele Activities

A L/M Income Limited Clientele (LMC) activity is an activity that provides benefits to a specific group of persons rather than everyone in an area generally. A Limited Clientele activity must exclusively benefit a clientele who are generally presumed by HUD to be principally L/M income persons, such as elderly persons, disabled adults and homeless persons. This program year funded four (4) projects to remove architectural barriers that hinder access to the disabled and to comply with the requirements of the Americans with Disabilities Act (ADA), one project reconstructed a street and included ADA sidewalk improvements. These projects will provide 100 percent benefit to this HUD classified LMC group.

Program Income Received and Financial Adjustments

All awards are in the form of a grant to eligible municipalities and county governments. Generally the grant agreement contains provisions that do not allow grant awards to generate program income, and if it does it is to be returned to the Small Cities CDBG Program. However, grantees that are carrying out housing rehabilitation are encouraged to establish a housing rehabilitation revolving loan fund with all or a portion of the grant funds that are recovered after the grant agreement has been completed. Also, ED and ID grants require loan agreements in order to pass funds to a third party. Refer to the section below for more information on the third party loans.

Prior Period Adjustments

All completed grant awards and cancelled obligations are closed in accordance with the CDBG Program requirements and remaining balances are reprogrammed back into the account for new awards to eligible local governments.

(continued)

Loans and Other Receivables

All awards are in the form of a grant to local government. The State's CDBG Program has made it a policy to encourage grantees to capitalize local revolving housing rehabilitation funds, which many local governments have opted to do. Innovative Development Fund (IDF) awards to local governments for pass through to a third party require a loan agreement that is managed and held by the local government. IDF awards carry a deferred loan which last the life of the improvement, or contain the provision for repayment if the property is sold or transferred and it no longer provides benefit to low and moderate-income people. The grantee must revolve funds back into another project of equal funding that will provide benefit to low and moderate income people, or that at least meets one of the CDBG program's national objectives. These awards carry the provisions for securing the funds usually in the form of a lien on the property with provisions for repayment to the local government for reuse in the same manner as the original loan. The grantee is required to have a plan for the reuse of funds that complies with the provisions of the original grant agreement, specify compliance with CDBG Program regulations and for benefit to low and moderate-income people, or that they meet at least one of the CDBG Program's National Objectives. Grantee must receive approval from the NJ Small Cities Program before changing the plan for the reuse of funds. There were no instances that funds were repaid during this program year. When repayment occurs funds are awarded and disbursed to eligible applicants in the next program year through IDIS in Program Income (PI) less the standard three percent for program administration.

Housing Rehabilitation

Awards to local government for housing programs are in the form of a grant to rehabilitate single family owner occupied housing.

Neighborhood Revitalization Strategies

There are no federally designated EZs or ECs in the eligible Small Cities CDBG municipalities and counties.

Civil Rights

Before funds are disbursed, each grantee must obtain the Department's approval of its Statement of Actions to Affirmatively Further Fair Housing. The purpose of the statement is to identify actions the grantee has taken and will take to assure ongoing compliance with State and federal fair housing laws. The requirements regarding this statement are found in federal regulations (24 C.F.R. Part 570.904). Compliance with this law is required in Section C of the grant agreement with the Department.

Information is provided to the grantee through the Civil Rights section of the Program's handbook, which is posted on the internet at <https://www.nj.gov/dca/divisions/dhcr/offices/cdbg.html>. Information concerning federal and New Jersey State fair housing laws, and how to file a housing discrimination complaint with either federal or State enforcement agencies can be found by going to the Program's website as listed above and going to the Civil Rights/Fair Housing section.

Actions to Affirmatively Further Fair Housing

The following list of actions, some required and some suggested, are presented to the grantee to assist with preparing an acceptable Statement of Actions to Affirmatively Further Fair Housing.

Please note that the first four actions are required:

(Required) Adopt a Statement of Actions to Affirmatively Further Fair Housing and Appoint a Fair Housing Officer for the municipality or county. The appointed officer must be a resident of the community (a sample resolution is provided in the handbook).

(Required) Contact the HUD Regional Office of Housing and Equal Employment and the N.J. Division on Civil Rights and request Fair Housing information. (See attached form letters to HUD and the NJ Division on Civil Rights and/or obtain information through the Program's fair housing website (as listed above).

(continued)

Actions to Affirmatively Further Fair Housing (*continued*)

(Required) Implement a local fair housing counseling program including a referral service to appropriate State and federal enforcement agencies for enforcement of fair housing laws.

(Required) Publish a public notice in the local newspaper of record and post a copy of this notice at the municipal hall (or county administration building) announcing the appointment of the local Fair Housing Officer and the availability of fair housing counseling services (a sample notice for publication and posting is provided in the handbook).

Develop and implement a public information campaign including publicizing the grantee's counseling and referral services, collection and distribution of fair housing literature to relevant organizations and individuals in the community, and/or performing other public relations activities designed to inform the community about this issue.

Organize a fair housing committee to oversee the fair housing program and to advise the community's housing and community development programs.

Participate in voluntary partnerships with public and private organizations, locally and/or regionally, to promote fair housing choice and affirmative marketing plans.

Design and perform other actions to promote fair housing and be creative.

The above actions are checked during monitoring visits and the grantee is encouraged to contact a Small Cities Program

NJ Small Cities CDBG Program
Federal Program FY 2017
State FY 2018

Public Facilities Fund

Grant Number	Agency	Award Amount	Match/ Other Funding	Type of Program	Natl. Obj. Code	People Benefiting	People L/M* Benefiting	Percent L/M Benefiting	Proposed Housing Units	Housing Units Complete	HUD Matrix Code	HUD Activity/ IDIS#	Term Begin Date	Term End Date	Grant Status	Manager	Grant Title	Grant Description
1 18-0156	Cape City	\$400,000.00	\$80,000	PF	LMA	3135	1760	56	N/A	N/A	O3J	3652	1/1/18	12/31/19	Underway	CD	Water Transmission Main Reconstruction	This project will fund improvements to eliminate potential health and safety threats by relining and rehabilitating a 12 inch asbestos-cement water transmission main and preventing a collapse. The City must rehabilitate or replace this main to ensure continuous water supply.
2 18-0151	Dover Town	\$400,000.00	\$40,000	PF	LMA	1740	960	55	N/A	N/A	O3K	3653	1/1/18	12/31/19	Underway	BB	Residential Street Reconstruction and Drainage	This project will reconstruct four streets that includes drainage, roadway, curbing, striping and associated infrastructure improvements.
3 18-0157	Egg Harbor City	\$342,000.00	\$34,200	PF	LMA	1365	890	65	N/A	N/A	O3K	3654	1/1/18	12/31/19	Underway	BB	London Avenue Street Reconstruction Project	This project will reconstruct the 100 Block of London Avenue that includes street, curb, side walk and drainage improvements.
4 18-0172	Middle Township	\$257,388.00	\$38,600	PF	LMC	2231	2231	100	N/A	N/A	O3F	3655	1/1/18	12/31/19	Underway	CD	Avalon Manor Recreation Pier Proposed ADA Improvements	This project will reconstruct and make accessible improvements to the Avalon Manor Recreation Pier for use by people with disabilities and in compliance with ADA regulations.
5 18-0155	Mount Holly	\$400,000.00	\$40,000	PF	LMA	2355	1600	68	N/A	N/A	O3K	3656	1/1/18	12/31/19	Underway	CD	Upper High Street Reconstruction	This project will reconstruct the intersection of High Street and Washington Avenue, phase 2.
6 18-0148	Oldmans Township	\$400,000.00	\$60,000	PF	LMA	135	86	64	N/A	N/A	O3J	3657	1/1/18	12/31/19	Underway	SM	Auburn Water System Improvements Phase 2	This project will make improvements to the Auburn Water System that replaces an antiquated storage tank, installation of a hydropneumatic tank and treatment unit, and construction of an enclosure for well #2, phase 2.
7 18-0153	Penns Grove Borough	\$400,000.00	\$40,000	PF	LMA	5120	3630	71	N/A	N/A	O3O	3658	1/1/18	12/31/19	Underway	SM	Liberty Fire Station reconstruction	This project will make improvements at the Liberty Fire Station, which include the roof, parking area and drainage system.
8 18-0150	Salem County	\$300,000.00	\$0	ID	LMC	93	93	100	N/A	N/A	O3	3674	1/1/18	12/31/19	Underway	CD	Mid-Atlantic Facility ADA & Infrastructure Improvements	This project will fund ADA, parking and HVAC improvements to the Mid-Atlantic Center States Career & Education Center (L/M job training facility) located at 27 Hubbel Street in Salem City.
9 18-0158	Sussex Borough	\$400,000.00	\$40,000.0	PF	LMA	1890	1025	54	N/A	N/A	O3J	3659	1/1/18	12/31/19	Underway	BB	Water Distribution System Improvements - Phase 3	This project will make improvement to the water distribution system and the water line on the Loomis Avenue Bridge in the Borough as required by the Administrative Consent Order filed by NJDEP.
10 18-0168	Sussex County	\$200,000.00	\$0	ID	LMC	40	40	100	N/A	N/A	14D	3675	1/1/18	12/31/19	Underway	BB	SCARC Group-Home Rehabilitation Project	This project will rehabilitate 8 group homes for developmentally disabled residents, which include ADA improvements.
11 18-0149	Upper Deerfield Township	\$292,126.00	\$29,200	PF	LMA	1435	830	58	N/A	N/A	O3J	3660	1/1/18	12/31/19	Underway	SM	Seabrook Village Sanitary Sewer Line- Slip Lining	This project will replace the sub-standard terra cotta sanitary sewer mains serving the Seabrook Neighborhood.
12 18-0154	Woodbine Borough	\$400,000.00	\$40,000	PF	LMA	2135	1600	75	N/A	N/A	O3O	3661	1/1/18	12/31/19	Underway	CD	Woodbine acquisition of a pumper fire truck	This project will fund the purchase of a new 1,000-gallon pumper fire truck, which replaces a 22 year old truck.
13 18-0152	Woodstown Borough	\$400,000.00	\$40,000	PF	LMA S	100	64	64	N/A	N/A	O3J	3662	1/1/18	12/31/19	Underway	SM	Liberty Avenue Street Water Main Replacement	This project will replace a sub-standard and deteriorated asbestos-cement water main on Liberty Street.

11 Public Facilities

2 Innovative Developments (ID)

13 PF & ID Programs Total

\$4,591,514.00 \$482,000.00

Total Awards Total PF Match

21,774

People Benefiting

14,809

L/M People Benefiting

68

Percent L/M

0

Hsg. Units Proposed

0

Hsg. Units Complete

Total

*LMA = Low and Moderate Income Area, S = Survey

*LMC = Low and Moderate Income Limited Clientele

*SB = Slums and Blight

*UN = Urgent Need

PF = Public Facilities

ID = Innovative Development

Housing Rehabilitation Fund

1 18-0173	Cumberland County	\$200,000.00	\$20,000	HR	LMH	20	20	100	10	0	14A	3663	1/1/18	12/31/19	Underway	SM	Cumberland County Housing Rehabilitation Program	To rehabilitate approximately 10 low/moderate income housing units within the County.
2 18-0161	Dover Town	\$120,000.00	\$12,000	HR	LMH	18	18	100	6	0	14A	3664	1/1/18	12/31/19	Underway	BB	Dover Town Housing Rehabilitation Program	To rehabilitate approximately 6 low/moderate income housing units within the Town.
3 18-0163	Downe Township	\$110,000.00	\$11,000	HR	LMH	15	15	100	5	0	14A	3665	1/1/18	12/31/19	Underway	SM	Downe Township Housing Rehabilitation Program	To rehabilitate approximately 5 low/moderate income housing units within the Township.
4 18-0165	Fairfield Township	\$110,000.00	\$11,000	HR	LMH	15	15	100	5	0	14A	3666	1/1/18	12/31/19	Underway	SM	Fairfield Township Housing Rehabilitation Program	To rehabilitate approximately 5 low/moderate income housing units within the Township.
5 18-0162	Hopewell Township	\$100,000.00	\$15,000	HR	LMH	15	15	100	5	0	14A	3667	1/1/18	12/31/19	Underway	SM	Hopewell Township Housing Rehabilitation Program	To rehabilitate approximately 5 low/moderate income housing units within the Township.
6 18-0167	Lower Township	\$100,000.00	\$20,000	HR	LMH	15	15	100	5	0	14A	3668	1/1/18	12/31/19	Underway	CD	Lower Township Housing Rehabilitation Program	To rehabilitate approximately 5 low/moderate income housing units within the Township.
7 18-0166	Middle Township	\$110,000.00	\$11,000	HR	LMH	15	15	100	5	0	14A	3669	1/1/18	12/31/19	Underway	CD	Middle Township Housing Rehabilitation Program	To rehabilitate approximately 5 low/moderate income housing units within the Township.
8 18-0169	Mount Holly Township	\$125,000.00	\$12,500	HR	LMH	6	6	100	10	0	14A	3670	1/1/18	12/31/19	Underway	CD	Housing Rehabilitation Program	To rehabilitate 6 single-family homes occupied by low income households located throughout the Township.
9 18-0171	Pennsville Township	\$120,000.00	\$24,000	HR	LMH	6	6	100	6	0	14A	3671	1/1/18	12/31/19	Underway	SM	Pennsville Township Rehabilitation Program	To rehabilitate approximately 6 low/moderate income housing units within the Township.
10 18-0164	Upper Deerfield Township	\$110,000.00	\$8,750	HR	LMH	5	5	100	5	0	14A	3672	1/1/18	12/31/19	Underway	SM	Upper Deerfield Township Housing Rehabilitation	To rehabilitate approximately 5 low/moderate income housing units within the Township.
11 18-0170	Wildwood City	\$120,000.00	\$12,000	HR	LMH	6	6	100	6	0	14A	3673	1/1/18	12/31/19	Underway	CD	Wildwood City Housing Rehabilitation Program	To rehabilitate approximately 6 low/moderate income housing units within the City.

11 Housing Programs

\$1,325,000

\$157,250

136

136

100

68

0

Total

Total Awards Total HR Match

24 Grant Programs Total

\$5,916,514.00

\$639,250 Total

21,910

People Benefiting Total

14,945

People L/M* Benefiting Total

68

Percent L/M Benefiting Overall

68

Proposed Housing Units Total

0

Housing Units Complete Total

Total

11 Public Facilities, 2 IDs and 11 Housing Programs, 24 Programs Total As of 12/19/17

State Administration

\$285,074.00

Total for the CDBG Program

\$6,201,588.00

HUD Allocation:

\$6,169,148

*LMH = Low & Moderate Income Housing

*SB = Slums and Blight Elimination

*UN = Urgent Need

HR = Housing Rehabilitation

Appendix

STATE OF NEW JERSEY

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

2018 PERFORMANCE EVALUATION REPORT

FEDERAL PLAN - FISCAL YEARS: 2013 to 2017

Integrated Disbursement and Information System (IDIS)

State CDBG Activity Summary Report

Program Year 2017 (Federal)

New Jersey

Pages

NJ State CDBG Activity Summary Report - IDIS PR28 Report

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New Jersey Department of Community Affairs

Small Cities CDBG Program

101 South Broad Street, P.O. Box 811

Trenton, New Jersey 08625-0811

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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State CDBG Program Activity Summary Report
Program Year 2017
NEW JERSEY

Time: 13:21
Page: 1

UGLG: WRIGHTSTOWN BOROUGH
Grant Year: 2013
Project: 0005 - 2014 SFY NJ Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments

IDIS Activity: 3490 - Wrightstown Borough SCPPF 14-0167 Outcome: Sustainability
Status: Completed 03/30/2018 Matrix Code: Street Improvements (03K)

Location: , - National Objective: LMA

Initial Funding Date: 12/06/2013
Financing:
Funded Amount: \$400,000.00
Net Drawn: \$400,000.00
Balance: \$0.00

Description:
The Borough completed infrastructure improvements including curbing, crosswalks, signage and striping, street lighting and storm water drainage improvements to Fort Dix Street, north of Main Street.

Proposed Accomplishments:
People (General) : 739
Total Population in Service Area: 739
Census Tract Percent Low / Mod: 65.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year 2013 # Benefiting 739 The Borough completed infrastructure improvements including curbing, crosswalks, pedestrian bridge, signage and striping, street lighting and storm water drainage improvements to

UGLG: Dennis Township
Grant Year: 2014
Project: 0004 - 2015 SFY NJ Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments

IDIS Activity: 3523 - Dennis Township SCPPF 15-0141 Outcome: Availability/accessibility
Status: Completed 01/09/2018 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location: , - National Objective: LMC

Initial Funding Date: 11/26/2014
Financing:
Funded Amount: \$387,095.00
Net Drawn: \$387,095.00
Balance: \$0.00

Description:
To remove architectural barriers that hinder accessibility of handicapped persons at the Senior Center, Recreation Center, Public Works Building and Municipal Complex.

Proposed Accomplishments:
People (General) : 846
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	824
Black/African American:	0	0	0	0	0	0	8
Asian:	0	0	0	0	0	0	4
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	846
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	846
Non Low Moderate	0	0	0	0
Total	0	0	0	846
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year 2014 # Benefiting 846 This ADA program will be underway starting after January 1, 2015.

UGLG: TOWN OF DOVER
 Grant Year: 2014
 Project: 0005 - 2015 SFY NJ Small Cities CDBG Program: Housing Rehabilitation
 IDIS Activity: 3524 - Dover Town SCPHR 15-0154
 Status: Completed 12/18/2017
 Location:

Objective: Create suitable living environments

Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/28/2014
 Financing:
 Funded Amount: \$150,000.00
 Net Drawn: \$150,000.00
 Balance: \$0.00

Description:
 to rehabilitate approximately 10 single-family homes occupied by low and moderate income households located throughout the Town

Proposed Accomplishments:
 Housing Units : 10
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	5	2	0	0	5	2	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	6	2	0	0	6	2	0
Female-headed Households:	6		0		6		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	6	0	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 2014 6 Dover has successfully completed six Housing Rehabilitations with this grant.

UGLG: Pemberton Borough
 Grant Year: 2014
 Project: 0004 - 2015 SFY NJ Small Cities CDBG Program: Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3531 - Pemberton Borough SCPPF 15-0152
 Status: Completed 10/03/2017
 Location:

Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 11/28/2014
 Financing:
 Funded Amount: \$174,011.48
 Net Drawn: \$174,011.48
 Balance: \$0.00

Description:
 The Borough will make additional repairs to existing municipal sewer lines on West Hampton St./CR 530 in Pemberton Borough.
 This project will complete sewer line repairs begun under the Small Cities' 2013 grant for

Proposed Accomplishments:
 People (General) : 286
 Total Population in Service Area: 286
 Census Tract Percent Low / Mod: 86.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 2014 286 The Borough completed infrastructure repairs to existing municipal sewer lines on West Hampton St./CR 530 in the Borough.

UGLG: PENNS GROVE BOROUGH
 Grant Year: 2014
 Project: 0004 - 2015 SFY NJ Small Cities CDBG Program: Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3533 - Penns Grove SCPPF 15-0150
 Status: Completed 02/01/2018
 Location:

Outcome: Sustainability
 Matrix Code: Flood Drainage Improvements (031)

National Objective: LMA

Initial Funding Date: 11/28/2014
 Financing:
 Funded Amount: \$394,997.00
 Net Drawn: \$394,997.00
 Balance: \$0.00

Description:
 This award will provide funds for storm water management improvements at Mill Street pump station area.
 Improvements will include the installation of a gas powered emergency generator.

Proposed Accomplishments:
 People (General) : 2,000
 Total Population in Service Area: 2,100
 Census Tract Percent Low / Mod: 64.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 2014 2,000 Construction of the storm water improvements at the Mill Street Pump Station is now complete.

UGLG: SALEM CITY
 Grant Year: 2014
 Project: 0005 - 2015 SFY NJ Small Cities CDBG Program: Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3534 - Salem City SCPHR 15-0160
 Status: Completed 05/18/2018
 Location: 17 New Market St Salem, NJ 08079-1408

Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/01/2014
 Financing:
 Funded Amount: \$139,327.00
 Net Drawn: \$139,327.00
 Balance: \$0.00

Description:
 to rehabilitate approximately 10 single-family homes occupied by low income households located throughout the City.

Proposed Accomplishments:
 Housing Units : 10
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	1	0	0	0	1	0	0
Black/African American:	5	0	0	0	5	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	6	0	0	0	6	0	0
Female-headed Households:	5		0		5		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	6	0	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 2014 6 The City completed the rehabilitation of 6 units.

UGLG: WOODSTOWN BOROUGH
 Grant Year: 2014
 Project: 0005 - 2015 SFY NJ Small Cities CDBG Program: Housing Rehabilitation
 IDIS Activity: 3539 - Woodstown Borough SCPHR 15-0155
 Status: Completed 02/20/2018
 Location:

Objective: Create suitable living environments

Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/01/2014
 Financing:
 Funded Amount: \$150,000.00
 Net Drawn: \$150,000.00
 Balance: \$0.00

Description:
 This project will rehabilitate approximately 8 single family homes occupied by low income families residing in Woodstown Borough and Pilesgrove Township.

Proposed Accomplishments:
 Housing Units : 8
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	5	0	0	0	5	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	7	0	0	0	7	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting
 2014 8 This housing project will be underway in January 2015.

UGLG: SUSSEX
 Grant Year: 2014
 Project: 0005 - 2016 SFY NJ Small Cities CDBG Program: Public Facilities
 IDIS Activity: 3581 - Sussex Borough SCPPF 16-0150
 Status: Completed 06/27/2018
 Location: 2 Main St Sussex, NJ 07461-2305

Objective: Create suitable living environments

Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/03/2015
 Financing:
 Funded Amount: \$23,578.00
 Net Drawn: \$23,578.00
 Balance: \$0.00

Description:
 This project funded the reconstruction of the Lake Rutherford dam earthen embankment and spillway structure.
 The Borough made safety improvements consisting of armorine the dam to protect it for

Proposed Accomplishments:
 People (General) : 2,008
 Total Population in Service Area: 2,008
 Census Tract Percent Low / Mod: 51.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting
 2015 2,008 The Borough and contractors reconstructed the Lake Rutherford dam wall consisting of a concrete slab across the crest of the dam and a downstream stepped concrete buttress with

UGLG: WILDWOOD CREST BOROUGH
 Grant Year: 2014
 Project: 0005 - 2016 SFY NJ Small Cities CDBG Program: Public Facilities

IDIS Activity: 3585 - Wildwood Crest SCPPF 16-0154
 Status: Open \$0.00
 Location: 6101 Pacific Ave Wildwood Crest, NJ 08260-4113

Objective: Create suitable living environments

Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L)

National Objective: LMC

Initial Funding Date: 12/04/2015
 Financing:
 Funded Amount: \$68,281.11
 Net Drawn: \$68,281.11
 Balance: \$0.00

Description:
 to remove architectural barriers at various Borough street intersections in order to comply with the Americans with Disabilities Act

Proposed Accomplishments:
 People (General) : 527
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	500
Black/African American:	0	0	0	0	0	0	6
Asian:	0	0	0	0	0	0	3
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	527
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	527
Non Low Moderate	0	0	0	0
Total	0	0	0	527
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2015 0 \$0.00

UGLG: EGG HARBOR CITY
 Grant Year: 2014
 Project: 0005 - 2016 SFY NJ Small Cities CDBG Program: Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3597 - Egg Harbor City SCPPF 16-0165
 Status: Completed 09/29/2017
 Location: , -

Outcome: Sustainability
 Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/08/2015
 Financing:
 Funded Amount: \$50,800.00
 Net Drawn: \$50,800.00
 Balance: \$0.00

Description:
 The City will reconstruct a deteriorated roadway at the 200 block of London Avenue.

Proposed Accomplishments:
 People (General) : 1,365
 Total Population in Service Area: 1,365
 Census Tract Percent Low / Mod: 65.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2015 1,365 The City has completed the reconstruction of the 200 block of London Avenue. The City finalized plans and specifications, went out to bid and awarded the work in the summer of

UGLG: WILDWOOD CITY
 Grant Year: 2014
 Project: 0012 - Susquehanna Avenue Bulkhead Repair Project

Objective: Create suitable living environments

IDIS Activity: 3599 - Susquehanna Avenue Bulkhead Project
 Status: Open \$0.00
 Location:
 4400 New Jersey Ave Wildwood, NJ 08260-1729

Outcome: Sustainability
 Matrix Code: Flood Drainage Improvements (031)

National Objective: URG

Initial Funding Date: 05/19/2016
 Financing:
 Funded Amount: \$408,167.89
 Net Drawn: \$389,449.00
 Balance: \$18,718.89

Description:
 The reconstruction of the Susquehanna Avenue Bulkhead.

Proposed Accomplishments:
 People (General) : 3,688
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
 Year # Benefiting
 3688

UGLG: \$0.00
 Grant Year: 2015
 Project: 0009 - 2016 SFY NJ Small Cities CDBG Program: State Administration

Objective: \$0.00

IDIS Activity: 3562 - Small Cities CDBG Administration SFY 2016
 Status: Completed 02/28/2018
 Location:
 , -

Outcome: \$0.00
 Matrix Code: State Administration (211)

National Objective: \$0.00

Initial Funding Date: 12/02/2015
 Financing:
 Funded Amount: \$282,709.00
 Net Drawn: \$282,709.00
 Balance: \$0.00

Description:
 This is to pay for program administration and technical assistance to non-entitlement grantees.
 The State is permitted to retain an amount equal to 3 percent of the grant award plus

Proposed Accomplishments:
 \$0.00 : 0
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
 Year # Benefiting

UGLG: PENNS GROVE BOROUGH
 Grant Year: 2015
 Project: 0005 - 2016 SFY NJ Small Cities CDBG Program: Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3563 - Penns Grove SCPPF 16-0144
 Status: Open \$0.00
 Location:

Outcome: Sustainability
 Matrix Code: Flood Drainage Improvements (03I)

National Objective: LMA

Initial Funding Date: 12/02/2015
 Financing:
 Funded Amount: \$399,938.00
 Net Drawn: \$391,178.87
 Balance: \$8,759.13

Description:
 for upgrades to the Delaware Avenue Pump Station including installation of an emergency generator and the addition of a new pump and control panel

Proposed Accomplishments:
 People (General) : 1,730
 Total Population in Service Area: 1,732
 Census Tract Percent Low / Mod: 75.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 1730

UGLG: SALEM CITY
 Grant Year: 2015
 Project: 0005 - 2016 SFY NJ Small Cities CDBG Program: Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3576 - Salem City SCPPF 16-0146
 Status: Open \$0.00
 Location:
 17 New Market St Salem, NJ 08079-1408

Outcome: Sustainability
 Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/03/2015
 Financing:
 Funded Amount: \$399,135.00
 Net Drawn: \$385,875.26
 Balance: \$13,259.74

Description:
 to reconstruct Oak Street including new street surface, sidewalks, lighting and trees between West Broadway to Thompson Street.

Proposed Accomplishments:
 People (General) : 44
 Total Population in Service Area: 44
 Census Tract Percent Low / Mod: 86.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 44

UGLG: Oldmans Township
 Grant Year: 2015
 Project: 0005 - 2016 SFY NJ Small Cities CDBG Program: Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3577 - Oldmans Township SCPPF 16-0147
 Status: Open \$0.00
 Location:

Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/03/2015
 Financing:
 Funded Amount: \$400,000.00
 Net Drawn: \$353,207.66
 Balance: \$46,792.34

Description:
 to undertake Phase 1 improvements within the Auburn Water System including upgrade of electrical controls, installation of an emergency generator and replacement of aged and undersized cast iron water mains

Proposed Accomplishments:
 People (General) : 108
 Total Population in Service Area: 108
 Census Tract Percent Low / Mod: 63.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 108

UGLG: SALEM COUNTY
 Grant Year: 2015
 Project: 0007 - 2015 SFY NJ Small Cities CDBG Program: Innovative Development
 IDIS Activity: 3579 - Salem County SCPID 16-0148
 Status: Completed 06/27/2018
 Location: PO Box 5 P.O. Box 5 Salem, NJ 08079-0005

Objective: Create suitable living environments

Outcome: Availability/accessibility
 Matrix Code: Parking Facilities (03G)

National Objective: LMC

Initial Funding Date: 12/03/2015
 Financing:
 Funded Amount: \$278,911.46
 Net Drawn: \$278,911.46
 Balance: \$0.00

Description:
 to reconstruct the ARC's parking lot and make ADA improvements.

Proposed Accomplishments:
 People (General) : 176
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	136
Black/African American:	0	0	0	0	0	0	31
Asian:	0	0	0	0	0	0	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	176
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	176
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	176
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2015 176 The County and the ARC of Salem reconstructed the parking lot at 150 Salem-Woodstown Road and made other improvements to make the parking lot ADA compliant.

UGLG: WILDWOOD CITY
 Grant Year: 2015
 Project: 0005 - 2016 SFY NJ Small Cities CDBG Program: Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3580 - Wildwood City SCPPF 16-0149
 Status: Open \$0.00
 Location:
 4400 New Jersey Ave Wildwood City, NJ 08260-1729

Outcome: Sustainability
 Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/03/2015
 Financing:
 Funded Amount: \$400,000.00
 Net Drawn: \$351,568.89
 Balance: \$48,431.11

Description:
 to reconstruct Susquehanna Avenue between Spicer and Youngs Avenues and Spicer Avenue between Hudson and Susquehanna Avenues

Proposed Accomplishments:
 People (General) : 5,320
 Total Population in Service Area: 5,320
 Census Tract Percent Low / Mod: 61.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
 Year # Benefiting
 5320

UGLG: SUSSEX
 Grant Year: 2015
 Project: 0005 - 2016 SFY NJ Small Cities CDBG Program: Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3581 - Sussex Borough SCPPF 16-0150
 Status: Completed 06/27/2018
 Location:
 2 Main St Sussex, NJ 07461-2305

Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/03/2015
 Financing:
 Funded Amount: \$441,676.99
 Net Drawn: \$441,676.99
 Balance: \$0.00

Description:
 This project funded the reconstruction of the Lake Rutherford dam earthen embankment and spillway structure.
 The Borough made safety improvements consisting of armor the dam to protect it for

Proposed Accomplishments:
 People (General) : 2,008
 Total Population in Service Area: 2,008
 Census Tract Percent Low / Mod: 51.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
 Year # Benefiting
 2,008

The Borough and contractors reconstructed the Lake Rutherford dam wall consisting of a concrete slab across the crest of the dam and a downstream stepped concrete buttress with

UGLG: WILDWOOD CREST BOROUGH
 Grant Year: 2015
 Project: 0005 - 2016 SFY NJ Small Cities CDBG Program: Public Facilities

IDIS Activity: 3585 - Wildwood Crest SCPPF 16-0154
 Status: Open \$0.00
 Location: 6101 Pacific Ave Wildwood Crest, NJ 08260-4113

Objective: Create suitable living environments

Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L)

National Objective: LMC

Initial Funding Date: 12/04/2015
 Financing:
 Funded Amount: \$90,041.90
 Net Drawn: \$90,041.90
 Balance: \$0.00

Description:
 to remove architectural barriers at various Borough street intersections in order to comply with the Americans with Disabilities Act

Proposed Accomplishments:
 People (General) : 527
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	500
Black/African American:	0	0	0	0	0	0	6
Asian:	0	0	0	0	0	0	3
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	527
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	527
Non Low Moderate	0	0	0	0
Total	0	0	0	527
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2015 527

UGLG: SUSSEX COUNTY
 Grant Year: 2015
 Project: 0007 - 2015 SFY NJ Small Cities CDBG Program: Innovative Development
 IDIS Activity: 3586 - Sussex County SCPID 16-0155
 Status: Open \$0.00
 Location: , -

Objective: Create suitable living environments

Outcome: Sustainability
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

National Objective: LMC

Initial Funding Date: 12/04/2015
 Financing:
 Funded Amount: \$200,000.00
 Net Drawn: \$200,000.00
 Balance: \$0.00

Description:
 This project will rehabilitate 8 group homes for developmentally disabled residents in Sussex County.
 This award will make the homes energy efficient bring them up to code and improve

Proposed Accomplishments:
 People (General) : 89
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 89

UGLG: MOUNT HOLLY TOWNSHIP

Grant Year: 2015

Project: 0005 - 2016 SFY NJ Small Cities CDBG Program: Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3587 - Mount Holly Township SCPPF 16-0152

Status: Completed 03/20/2018

Location:

Outcome: Sustainability
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/08/2015

Financing:

Funded Amount: \$400,000.00

Net Drawn: \$400,000.00

Balance: \$0.00

Description:

to reconstruct and replace aging public infrastructure within a one block portion of High Street which serves the main business district of the Township

Proposed Accomplishments:

People (General) : 2.052

Total Population in Service Area: 2,052

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2015 2,052 The reconstruction of the High Street roadway surface, curbs and sidewalk replacement and the installation of ADA ramps and lighting is now complete.

UGLG: LOWER TOWNSHIP

Grant Year: 2015

Project: 0006 - 2016 SFY NJ Small Cities CDBG Program: Housing

Objective: Create suitable living environments

IDIS Activity: 3588 - Lower Township SCPHR 16-0156

Status: Open \$0.00

Location:

Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/08/2015

Financing:

Funded Amount: \$150,000.00

Net Drawn: \$150,000.00

Balance: \$0.00

Description:

to rehabilitate approx.

7 owner-occupied homes of low income households located throughout the Township

Proposed Accomplishments:

Housing Units : 7

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
7

UGLG: EAST WINDSOR TOWNSHIP
 Grant Year: 2015
 Project: 0006 - 2016 SFY NJ Small Cities CDBG Program: Housing Rehabilitation
 IDIS Activity: 3589 - East Windsor Township SCPHR 16-0157
 Status: Open \$0.00
 Location:

Objective: Create suitable living environments

Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/08/2015
 Financing:
 Funded Amount: \$100,000.00
 Net Drawn: \$61,555.00
 Balance: \$38,445.00

Description:
 to rehabilitate 6 single-family homes occupied by low income households located throughout the Township

Proposed Accomplishments:
 Housing Units : 6
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
 Year # Benefiting
 6

UGLG: FAIRFIELD TOWNSHIP
 Grant Year: 2015
 Project: 0006 - 2016 SFY NJ Small Cities CDBG Program: Housing Rehabilitation
 IDIS Activity: 3591 - Fairfield Township SCPHR 16-0159
 Status: Open \$0.00
 Location:

Objective: Create suitable living environments

Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/08/2015
 Financing:
 Funded Amount: \$150,000.00
 Net Drawn: \$147,533.00
 Balance: \$2,467.00

Description:
 to rehabilitate approx.
 10 single-family homes occupied by low income households located throughout the Township

Proposed Accomplishments:
 Housing Units : 10
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
 Year # Benefiting

UGLG: MIDDLE TOWNSHIP
 Grant Year: 2015
 Project: 0006 - 2016 SFY NJ Small Cities CDBG Program: Housing Rehabilitation
 IDIS Activity: 3592 - Middle Township SCPHR 16-0160
 Status: Completed 01/18/2018
 Location:

Objective: Create suitable living environments

Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/08/2015
 Financing:
 Funded Amount: \$150,000.00
 Net Drawn: \$150,000.00
 Balance: \$0.00

Description:
 to rehabilitate approx.
 10 single-family homes occupied by low income households located throughout the Township

Proposed Accomplishments:
 Housing Units : 10
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	8	1	0	0	8	1	0
Black/African American:	2	0	0	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	10	1	0	0	10	1	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	4	0	4	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting
 2015 10 Rehabilitation is now complete on 10 income eligible housing units in Middle Township.

UGLG: HOPEWELL TOWNSHIP
 Grant Year: 2015
 Project: 0006 - 2016 SFY NJ Small Cities CDBG Program: Housing Rehabilitation
 IDIS Activity: 3593 - Hopewell Township SCPHR 16-0161
 Status: Open \$0.00
 Location:

Objective: Create suitable living environments

Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/08/2015
 Financing:
 Funded Amount: \$100,000.00
 Net Drawn: \$82,159.00
 Balance: \$17,841.00

Description:
 to rehabilitate approx.
 6 single-family homes occupied by low and moderate income households located throughout Hopewell Township

Proposed Accomplishments:
 Housing Units : 6
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: RIVERSIDE TOWNSHIP
 Grant Year: 2015
 Project: 0006 - 2016 SFY NJ Small Cities CDBG Program: Housing Rehabilitation
 IDIS Activity: 3594 - Riverside Township SCPHR 16-0162
 Status: Open \$0.00
 Location:

Objective: Create suitable living environments

Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/08/2015
 Financing:
 Funded Amount: \$100,000.00
 Net Drawn: \$43,750.00
 Balance: \$56,250.00

Description:
 to rehabilitate approx.
 6 single-family homes occupied by low and moderate income households located throughout Honewell Township

Proposed Accomplishments:
 Housing Units : 6
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
 Year # Benefiting

Accomplishment Narrative

UGLG: MOUNT HOLLY TOWNSHIP
 Grant Year: 2015
 Project: 0006 - 2016 SFY NJ Small Cities CDBG Program: Housing Rehabilitation
 IDIS Activity: 3595 - Mount Holly Township SCPHR 16-0163
 Status: Open \$0.00
 Location:

Objective: Create suitable living environments

Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/08/2015
 Financing:
 Funded Amount: \$150,000.00
 Net Drawn: \$118,274.00
 Balance: \$31,726.00

Description:
 to rehabilitate approx.
 10 single-family homes occupied by low income households located throughout the Township

Proposed Accomplishments:
 Housing Units : 10
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
 Year # Benefiting

Accomplishment Narrative

UGLG: HIGHTSTOWN
 Grant Year: 2015
 Project: 0006 - 2016 SFY NJ Small Cities CDBG Program: Housing Rehabilitation
 IDIS Activity: 3596 - Hightstown Borough SCPHR 16-0164
 Status: Open \$0.00
 Location:

Objective: Create suitable living environments

Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/08/2015
 Financing:
 Funded Amount: \$150,000.00
 Net Drawn: \$29,240.00
 Balance: \$120,760.00

Description:
 to rehabilitate approx.
 10 substandard low and moderately low income properties throughout the Borough

Proposed Accomplishments:
 Housing Units : 10
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
 Year # Benefiting Accomplishment Narrative

UGLG: EGG HARBOR CITY
 Grant Year: 2015
 Project: 0005 - 2016 SFY NJ Small Cities CDBG Program: Public Facilities
 IDIS Activity: 3597 - Egg Harbor City SCPPF 16-0165
 Status: Completed 09/29/2017
 Location:

Objective: Create suitable living environments

Outcome: Sustainability
 Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/08/2015
 Financing:
 Funded Amount: \$275,000.00
 Net Drawn: \$275,000.00
 Balance: \$0.00

Description:
 The City will reconstruct a deteriorated roadway at the 200 block of London Avenue.

Proposed Accomplishments:
 People (General) : 1,365
 Total Population in Service Area: 1,365
 Census Tract Percent Low / Mod: 65.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
 Year # Benefiting Accomplishment Narrative

2015 1,365 The City has completed the reconstruction of the 200 block of London Avenue. The City finalized plans and specifications, went out to bid and awarded the work in the summer of

UGLG: WILDWOOD CITY
 Grant Year: 2015
 Project: 0012 - Susquehanna Avenue Bulkhead Repair Project

Objective: Create suitable living environments

IDIS Activity: 3599 - Susquehanna Avenue Bulkhead Project
 Status: Open \$0.00
 Location:
 4400 New Jersey Ave Wildwood, NJ 08260-1729

Outcome: Sustainability
 Matrix Code: Flood Drainage Improvements (031)

National Objective: URG

Initial Funding Date: 05/19/2016
 Financing:
 Funded Amount: \$1,832.11
 Net Drawn: \$0.00
 Balance: \$1,832.11

Description:
 The reconstruction of the Susquehanna Avenue Bulkhead.

Proposed Accomplishments:
 People (General) : 3,688
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 3,688

UGLG: PENNS GROVE BOROUGH
 Grant Year: 2016
 Project: 0004 - 2015 SFY NJ Small Cities CDBG Program: Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3533 - Penns Grove SCPPF 15-0150
 Status: Completed 02/01/2018
 Location:
 , -

Outcome: Sustainability
 Matrix Code: Flood Drainage Improvements (031)

National Objective: LMA

Initial Funding Date: 11/28/2014
 Financing:
 Funded Amount: \$21,199.09
 Net Drawn: \$21,199.09
 Balance: \$0.00

Description:
 This award will provide funds for storm water management improvements at Mill Street pump station area.
 Improvements will include the installation of a gas powered emergency generator

Proposed Accomplishments:
 People (General) : 2,000
 Total Population in Service Area: 2,100
 Census Tract Percent Low / Mod: 64.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2014 2,000 Construction of the storm water improvements at the Mill Street Pump Station is now complete.

UGLG: SUSSEX
 Grant Year: 2016
 Project: 0005 - 2016 SFY NJ Small Cities CDBG Program: Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3581 - Sussex Borough SCPPF 16-0150
 Status: Completed 06/27/2018
 Location: 2 Main St Sussex, NJ 07461-2305

Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/03/2015
 Financing:
 Funded Amount: \$800.25
 Net Drawn: \$800.25
 Balance: \$0.00

Description:
 This project funded the reconstruction of the Lake Rutherford dam earthen embankment and spillway structure.
 The Borough made safety improvements consisting of armorino the dam to protect it for

Proposed Accomplishments:
 People (General) : 2,008
 Total Population in Service Area: 2,008
 Census Tract Percent Low / Mod: 51.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 2015 2,008 The Borough and contractors reconstructed the Lake Rutherford dam wall consisting of a concrete slab across the crest of the dam and a downstream stepped concrete buttress with
 UGLG: EGG HARBOR CITY
 Grant Year: 2016
 Project: 0005 - 2016 SFY NJ Small Cities CDBG Program: Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3597 - Egg Harbor City SCPPF 16-0165
 Status: Completed 09/29/2017
 Location: , -

Outcome: Sustainability
 Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/08/2015
 Financing:
 Funded Amount: \$0.00
 Net Drawn: \$0.00
 Balance: \$0.00

Description:
 The City will reconstruct a deteriorated roadway at the 200 block of London Avenue.

Proposed Accomplishments:
 People (General) : 1,365
 Total Population in Service Area: 1,365
 Census Tract Percent Low / Mod: 65.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 2015 1,365 The City has completed the reconstruction of the 200 block of London Avenue. The City finalized plans and specifications, went out to bid and awarded the work in the summer of

UGLG: \$0.00
Grant Year: 2016
Project: 0007 - 2017 SFY NJ Small Cities CDBG Program State Administration Objective: \$0.00

IDIS Activity: 3613 - State Administration Outcome: \$0.00
Status: Open \$0.00 Matrix Code: State Administration (211)
Location: National Objective: \$0.00

Initial Funding Date: 11/03/2016 Description:
Financing: This is to cover costs associated with the State Administration and technical assistance of
Funded Amount: \$286,818.00 the CDBG Program.
Net Drawn: \$195,729.31
Balance: \$91,088.69

Proposed Accomplishments:
\$0.00 : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
UGLG: BEVERLY CITY
Grant Year: 2016
Project: 0004 - 2017 SFY NJ Small Cities CDBG Program Housing Objective: Create suitable living environments
Rehabilitation
IDIS Activity: 3614 - Beverly City SCPHR 17-0244 Outcome: Sustainability
Status: Open \$0.00 Matrix Code: Rehab; Single-Unit Residential (14A)
Location: National Objective: LMH
446 Broad St Beverly, NJ 08010-1546

Initial Funding Date: 12/30/2016 Description:
Financing: This project will rehabilitate approximately 10 low moderate income housing units in the
Funded Amount: \$175,000.00 City.
Net Drawn: \$29,900.00
Balance: \$145,100.00

Proposed Accomplishments:
Housing Units : 10
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
10

UGLG: BURLINGTON CITY
 Grant Year: 2016
 Project: 0004 - 2017 SFY NJ Small Cities CDBG Program Housing Rehabilitation
 IDIS Activity: 3615 - Burlington City SCPHR 17-0246
 Status: Open \$0.00
 Location: 525 High St City Hall Burlington, NJ 08016-4503

Objective: Create suitable living environments

Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/03/2017
 Financing:
 Funded Amount: \$175,000.00
 Net Drawn: \$27,001.00
 Balance: \$147,999.00

Description:
 This project proposes to rehabilitate approximately 10 substandard low and moderate income houses throughout the City.

Proposed Accomplishments:
 Housing Units : 10
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
10

UGLG: DOWNE TOWNSHIP
 Grant Year: 2016
 Project: 0004 - 2017 SFY NJ Small Cities CDBG Program Housing Rehabilitation
 IDIS Activity: 3617 - Downe Township SCPHR 17-0230
 Status: Open \$0.00
 Location: 288 Main St Newport, NJ 08345-2131

Objective: Create suitable living environments

Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/03/2017
 Financing:
 Funded Amount: \$175,000.00
 Net Drawn: \$55,495.00
 Balance: \$119,505.00

Description:
 This project proposes to rehabilitate approximately 10 low and moderate income housing units throughout the Township.

Proposed Accomplishments:
 Housing Units : 10
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
10

UGLG: TOWNSHIP OF MIDDLE
 Grant Year: 2016
 Project: 0004 - 2017 SFY NJ Small Cities CDBG Program Housing Rehabilitation
 IDIS Activity: 3618 - Middle Township SCPHR 17-0235
 Status: Open \$0.00
 Location: 33 Mechanic St Cape May Court House, NJ 08210-2221

Objective: Create suitable living environments

Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/03/2017
 Financing:
 Funded Amount: \$175,000.00
 Net Drawn: \$50,793.00
 Balance: \$124,207.00

Description:
 This project proposes to rehabilitate approximately 10 low and moderate income housing units throughout the Township.

Proposed Accomplishments:
 Housing Units : 10
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 10

UGLG: PEMBERTON TOWNSHIP
 Grant Year: 2016
 Project: 0004 - 2017 SFY NJ Small Cities CDBG Program Housing Rehabilitation
 IDIS Activity: 3619 - Pemberton Township SCPHR 17-0238
 Status: Open \$0.00
 Location: 500 Pemberton Browns Mills Rd Pemberton, NJ 08068-1539

Objective: Create suitable living environments

Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/03/2017
 Financing:
 Funded Amount: \$175,000.00
 Net Drawn: \$139,115.00
 Balance: \$35,885.00

Description:
 This project proposes to rehabilitate approximately 10 low and moderate income housing units throughout the Township.

Proposed Accomplishments:
 Housing Units : 10
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 10

UGLG: UPPER DEERFIELD TOWNSHIP
 Grant Year: 2016
 Project: 0004 - 2017 SFY NJ Small Cities CDBG Program Housing Rehabilitation
 IDIS Activity: 3620 - Upper Deerfield Township SCPHR 17-0234
 Status: Open \$0.00
 Location:

Objective: Create suitable living environments

Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/03/2017
 Financing:
 Funded Amount: \$175,000.00
 Net Drawn: \$100,140.00
 Balance: \$74,860.00

Description:
 This project proposes to rehabilitate approximately 10 low and moderate income housing units throughout the Township.

Proposed Accomplishments:
 Housing Units : 10
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 10

UGLG: PITTSBURGH TOWNSHIP
 Grant Year: 2016
 Project: 0003 - 2017 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3624 - Pittsburgh Township SCPPF 17-0251
 Status: Completed 06/27/2018
 Location: 989 Centerton Rd Pittsburgh, NJ 08318-3031

Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 01/04/2017
 Financing:
 Funded Amount: \$400,000.00
 Net Drawn: \$400,000.00
 Balance: \$0.00

Description:
 This award will provide funds to Phase 2 that will demolish and eliminate blighted structures at the site of the former grain mill located on Landis Avenue.
 This activity will eliminate structures that pose health and safety risks to the residents of

Proposed Accomplishments:
 Businesses : 1
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2016

1 The Township completed Phase 2 of the demolition project that eliminated blighted structures at the former grain mill on Landis Avenue. All structures on the grain mill site have been

UGLG: WOODBINE BOROUGH
Grant Year: 2016
Project: 0003 - 2017 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3628 - Woodbine Borough SCPF 17-0243
Status: Open \$0.00
Location:
501 Washington Ave Woodbine, NJ 08270-2024

Outcome: Availability/accessibility
Matrix Code: Child Care Centers (03M)

National Objective: LMC

Initial Funding Date: 01/04/2017
Financing:
Funded Amount: \$386,488.00
Net Drawn: \$315,765.00
Balance: \$70,723.00

Description:
This award will provide funds to improve the exterior and interior of the Woodbine Head Start Building, which include removing noncompliant ADA barriers and to make the facility more useable.

Proposed Accomplishments:
People (General) : 33
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
33

UGLG: NORTH WILDWOOD CITY
Grant Year: 2016
Project: 0003 - 2017 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3630 - North Wildwood City SCPF 17-0240
Status: Open \$0.00
Location:
901 Atlantic Ave North Wildwood, NJ 08260-5778

Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMC

Initial Funding Date: 01/04/2017
Financing:
Funded Amount: \$400,000.00
Net Drawn: \$400,000.00
Balance: \$0.00

Description:
This award will provide funds to make ADA compliant infrastructure improvements at the 16th and 15th Avenues accessibility ramps linking to the boardwalk.

Proposed Accomplishments:
People (General) : 1,300
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
1,300

UGLG: PEMBERTON TOWNSHIP
 Grant Year: 2016
 Project: 0003 - 2017 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3631 - Pemberton Township SCPPF 17-0239
 Status: Open \$0.00
 Location: 500 Pemberton Browns Mills Rd Pemberton, NJ 08068-1539

Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L)

National Objective: LMC

Initial Funding Date: 01/04/2017
 Financing:
 Funded Amount: \$400,000.00
 Net Drawn: \$169,409.94
 Balance: \$230,590.06

Description:
 This award will provide funds to install ADA compliant curb ramps in the Lake Valley West and Rottau Village sections of the Township.

Proposed Accomplishments:
 People (General) : 3,804
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
 Year # Benefiting
 3,804

UGLG: SUSSEX
 Grant Year: 2017
 Project: 0005 - 2016 SFY NJ Small Cities CDBG Program: Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3581 - Sussex Borough SCPPF 16-0150
 Status: Completed 06/27/2018
 Location: 2 Main St Sussex, NJ 07461-2305

Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/03/2015
 Financing:
 Funded Amount: \$0.62
 Net Drawn: \$0.62
 Balance: \$0.00

Description:
 This project funded the reconstruction of the Lake Rutherford dam earthen embankment and spillway structure.
 The Borough made safety improvements consisting of armor the dam to protect it for

Proposed Accomplishments: To make extensive repairs to the Lake Rutherford Dam facility.
 People (General) : 2,008
 Total Population in Service Area: 2,008
 Census Tract Percent Low / Mod: 51.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
 Year # Benefiting
 2,008

The Borough and contractors reconstructed the Lake Rutherford dam wall consisting of a concrete slab across the crest of the dam and a downstream stepped concrete buttress with

UGLG: \$0.00
 Grant Year: 2017
 Project: 0014 - 2018 SFY Small Cities CDBG Program State Administration Objective: \$0.00

IDIS Activity: 3651 - State Administration SFY 2018 Outcome: \$0.00
 Status: Open \$0.00 Matrix Code: State Administration (211)
 Location: National Objective: \$0.00

Initial Funding Date: 12/01/2017 Description:
 Financing: State administration and technical assistance of the CDBG Program.
 Funded Amount: \$285,074.00
 Net Drawn: \$6,175.41
 Balance: \$278,898.59

Proposed Accomplishments:
 \$0.00 : 0
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
 Year # Benefiting Accomplishment Narrative

Total Funded Amount:	\$10,195,881.90
Total Drawn :	\$8,471,743.24
Total Balance:	\$1,724,138.66