

STATE OF NEW JERSEY

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

2014 PERFORMANCE EVALUATION REPORT

FEDERAL FISCAL YEARS: 2007 to 2013

November 17, 2014

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Small Cities CDBG Program
New Jersey Department of Community Affairs**



STATE OF NEW JERSEY

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

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FEDERAL FISCAL YEARS: 2007 to 2012

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New Jersey Department of Community Affairs
Small Cities CDBG Program
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Grant Number B07DC340001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$8,296,907.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$8,296,907.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$9,241,785.98
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$9,241,785.98
12)	Set aside for State Administration	
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$9,241,785.98
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$9,241,785.98

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,296,907.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$8,296,907.00

49) Percent of funds disbursed to date for PS (line 43 / line 48) 0.00%

E. Compliance with Planning and Administration (P/A) Cap

50) Disbursed in IDIS for P/A \$265,938.00
 51) Adjustment to compute total disbursed for P/A \$0.00
 52) Total disbursed for P/A (sum of lines 50 and 51) \$265,938.00
 53) Amount subject to P/A cap
 54) State Allocation (line 1) \$8,296,907.00
 55) Program Income Received (line 5) \$0.00
 56) Adjustment to compute total subject to P/A cap \$0.00
 57) Total subject to P/A cap (sum of lines 54-56) \$8,296,907.00
 58) Percent of funds disbursed to date for P/A (line 52 / line 57) 3.21%

Part II: Compliance with Overall Low and Moderate Income Benefit

59) Period specified for benefit: grant years 2007 0
 60) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2007	Total
61) Benefit LMI persons and households		8,975,847.98	8,975,847.98
62) Benefit LMI, 108 activities		0.00	0.00
63) Benefit LMI, other adjustments		0.00	0.00
64) Total, Benefit LMI (sum of lines 61-63)		8,975,847.98	8,975,847.98
65) Prevent/Eliminate Slum/Blight		0.00	0.00
66) Prevent Slum/Blight, 108 activities		0.00	0.00
67) Total, Prevent Slum/Blight (sum of lines 65 and 66)		0.00	0.00
68) Meet Urgent Community Development Needs		0.00	0.00
69) Meet Urgent Needs, 108 activities		0.00	0.00
70) Total, Meet Urgent Needs (sum of lines 68 and 69)		0.00	0.00
71) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
72) Total disbursements subject to overall LMI benefit (sum of lines 64, 67, 70, and 71)		8,975,847.98	8,975,847.98
73) Low and moderate income benefit (line 64 / line 72)		1.00	1.00
74) Other Disbursements		1.00	1.00
75) State Administration		0.00	0.00
76) Technical Assistance		0.00	0.00
77) Local Administration		265,938.00	265,938.00
78) Section 108 repayments		0.00	0.00



NEW JERSEY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	4	\$112,422.48	4	\$112,422.48
	Clearance and Demolition (04)	0	\$0.00	1	\$46,249.00	1	\$46,249.00
	Total Acquisition	0	\$0.00	5	\$158,671.48	5	\$158,671.48
Economic Development	Other Commercial/Industrial	0	\$0.00	1	\$0.00	1	\$0.00
	ED Direct Financial Assistance to For-	0	\$0.00	2	\$0.00	2	\$0.00
	Total Economic Development	0	\$0.00	3	\$0.00	3	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	57	\$1,916,732.35	57	\$1,916,732.35
	Total Housing	0	\$0.00	57	\$1,916,732.35	57	\$1,916,732.35
Public Facilities and Improvements	Public Facilities and Improvement	0	\$0.00	27	\$712,497.00	27	\$712,497.00
	Senior Centers (03A)	0	\$0.00	10	\$102,501.00	10	\$102,501.00
	Handicapped Centers (03B)	0	\$0.00	2	\$0.00	2	\$0.00
	Neighborhood Facilities (03E)	0	\$0.00	10	\$1,316,015.16	10	\$1,316,015.16
	Parks, Recreational Facilities (03F)	0	\$0.00	9	\$200,303.00	9	\$200,303.00
	Flood Drainage Improvements (03I)	0	\$0.00	4	\$135,415.75	4	\$135,415.75
	Water/Sewer Improvements (03J)	0	\$0.00	13	\$532,351.00	13	\$532,351.00
	Street Improvements (03K)	0	\$0.00	19	\$1,808,644.81	19	\$1,808,644.81
	Sidewalks (03L)	0	\$0.00	6	\$260,012.00	6	\$260,012.00
	Total Public Facilities and Improvements	0	\$0.00	100	\$5,067,739.72	100	\$5,067,739.72
	Public Services	Senior Services (05A)	0	\$0.00	1	\$0.00	1
Rental Housing Subsidies (if HOME, not		1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	1	\$0.00	1	\$0.00	2	\$0.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	4	\$221,405.51	4	\$221,405.51
	Total General Administration and Planning	0	\$0.00	4	\$221,405.51	4	\$221,405.51
Grand Total		1	\$0.00	170	\$7,364,549.06	171	\$7,364,549.06

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	11,440	11,440
		Housing Units	0	8	8
	Clearance and Demolition (04)	Persons	0	0	0
	Total Acquisition		0	11,448	11,448
Economic Development	Other Commercial/Industrial Improvements (17D)	Jobs	0	45	45
		ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	78
	Total Economic Development		0	123	123
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	1,053	1,053
		Total Housing	0	1,053	1,053
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	102,976	102,976
		Persons	0	15,581	15,581
		Persons	0	1,500	1,500
		Persons	0	10,085	10,085
		Persons	0	13,852	13,852
		Persons	0	0	0
		Persons	0	2,839	2,839
		Jobs	0	12	12
		Persons	0	41,862	41,862
		Persons	0	3,928	3,928
	Total Public Facilities and Improvements		0	192,635	192,635
Public Services	Senior Services (05A)	Persons	0	1,168	1,168
		Total Public Services	0	1,168	1,168
Grand Total			0	206,427	206,427

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Persons	Total Households	Households	
Housing	White	0	0	687	47	
	Black/African American	0	0	293	15	
	Asian	0	0	5	0	
	American Indian/Alaskan Native	0	0	1	0	
	Native Hawaiian/Other Pacific Islander	0	0	1	0	
	Asian & White	0	0	1	0	
	Black/African American & White	0	0	10	0	
	Other multi-racial	0	0	55	2	
	Total Housing		0	0	1,053	64
Non Housing	White	95,464	3,619	7	0	
	Black/African American	13,915	1,320	1	0	
	Asian	1,107	4	0	0	
	American Indian/Alaskan Native	656	4	0	0	
	Native Hawaiian/Other Pacific Islander	28	0	0	0	
	American Indian/Alaskan Native & White	17	0	0	0	
	Asian & White	12	0	0	0	
	Black/African American & White	61	0	0	0	
	Amer. Indian/Alaskan Native & Black/African	49	0	0	0	
Other multi-racial	5,628	2,658	0	0		
Total Non Housing		116,937	7,605	8	0	
Grand Total	White	95,464	3,619	694	47	
	Black/African American	13,915	1,320	294	15	
	Asian	1,107	4	5	0	
	American Indian/Alaskan Native	656	4	1	0	
	Native Hawaiian/Other Pacific Islander	28	0	1	0	
	American Indian/Alaskan Native & White	17	0	0	0	
	Asian & White	12	0	1	0	
	Black/African American & White	61	0	10	0	
	Amer. Indian/Alaskan Native & Black/African	49	0	0	0	
	Other multi-racial	5,628	2,658	55	2	
	Total Grand Total		116,937	7,605	1,061	64

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	96	0	0
	Mod (>50% and <=80%)	141	0	0
	Total Low-Mod	237	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries		237	0
Non Housing	Extremely Low (<=30%)	0	0	2,996
	Low (>30% and <=50%)	0	0	3,010
	Mod (>50% and <=80%)	0	0	66,068
	Total Low-Mod	0	0	72,074
	Non Low-Mod (>80%)	0	0	411
	Total Beneficiaries		0	0

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of New Jersey
Performance and Evaluation Report
For Grant Year 2008
As of 07/16/2014

Grant Number B08DC340001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$7,170,552.00
2)	Program Income	
3)	Program income received in IDIS	\$68,230.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$68,230.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$7,238,782.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$8,383,523.37
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$8,383,523.37
12)	Set aside for State Administration	
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$68,230.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$68,230.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$8,383,523.37
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$8,383,523.37

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,170,552.00
46)	Program Income Received (line 5)	\$68,230.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$7,238,782.00

49) Percent of funds disbursed to date for PS (line 43 / line 48) 0.00%

E. Compliance with Planning and Administration (P/A) Cap

50) Disbursed in IDIS for P/A \$243,411.00
 51) Adjustment to compute total disbursed for P/A \$0.00
 52) Total disbursed for P/A (sum of lines 50 and 51) \$243,411.00
 53) Amount subject to P/A cap
 54) State Allocation (line 1) \$7,170,552.00
 55) Program Income Received (line 5) \$68,230.00
 56) Adjustment to compute total subject to P/A cap \$0.00
 57) Total subject to P/A cap (sum of lines 54-56) \$7,238,782.00
 58) Percent of funds disbursed to date for P/A (line 52 / line 57) 3.36%

Part II: Compliance with Overall Low and Moderate Income Benefit

59) Period specified for benefit: grant years 2008 0
 60) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2008	Total
61) Benefit LMI persons and households		8,140,112.37	8,140,112.37
62) Benefit LMI, 108 activities		0.00	0.00
63) Benefit LMI, other adjustments		0.00	0.00
64) Total, Benefit LMI (sum of lines 61-63)		8,140,112.37	8,140,112.37
65) Prevent/Eliminate Slum/Blight		0.00	0.00
66) Prevent Slum/Blight, 108 activities		0.00	0.00
67) Total, Prevent Slum/Blight (sum of lines 65 and 66)		0.00	0.00
68) Meet Urgent Community Development Needs		0.00	0.00
69) Meet Urgent Needs, 108 activities		0.00	0.00
70) Total, Meet Urgent Needs (sum of lines 68 and 69)		0.00	0.00
71) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
72) Total disbursements subject to overall LMI benefit (sum of lines 64, 67, 70, and 71)		8,140,112.37	8,140,112.37
73) Low and moderate income benefit (line 64 / line 72)		1.00	1.00
74) Other Disbursements		1.00	1.00
75) State Administration		0.00	0.00
76) Technical Assistance		0.00	0.00
77) Local Administration		243,411.00	243,411.00
78) Section 108 repayments		0.00	0.00



NEW JERSEY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Activities Disbursed	Completed Count	Activities Disbursed	Program Year Count	Total Activities Disbursed	
Acquisition	Acquisition of Real Property (01)	0	\$0.00	2	\$201,716.00	2	\$201,716.00	
	Clearance and Demolition (04)	0	\$0.00	1	\$57,953.00	1	\$57,953.00	
	Total Acquisition	0	\$0.00	3	\$259,669.00	3	\$259,669.00	
Economic Development	Other Commercial/Industrial	0	\$0.00	1	\$0.00	1	\$0.00	
	ED Direct Financial Assistance to For-	0	\$0.00	1	\$160,454.52	1	\$160,454.52	
	Total Economic Development	0	\$0.00	2	\$160,454.52	2	\$160,454.52	
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	50	\$2,349,614.00	50	\$2,349,614.00	
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	1	\$0.00	1	\$0.00	
	Total Housing	0	\$0.00	51	\$2,349,614.00	51	\$2,349,614.00	
Public Facilities and Improvements	Public Facilities and Improvement	0	\$0.00	19	\$1,526,746.61	19	\$1,526,746.61	
	Senior Centers (03A)	0	\$0.00	6	\$542,636.00	6	\$542,636.00	
	Handicapped Centers (03B)	0	\$0.00	1	\$400,000.00	1	\$400,000.00	
	Neighborhood Facilities (03E)	0	\$0.00	7	\$523,697.00	7	\$523,697.00	
	Parks, Recreational Facilities (03F)	0	\$0.00	8	\$308,966.00	8	\$308,966.00	
	Parking Facilities (03G)	0	\$0.00	1	\$0.00	1	\$0.00	
	Flood Drainage Improvements (03I)	0	\$0.00	2	\$263,667.60	2	\$263,667.60	
	Water/Sewer Improvements (03J)	0	\$0.00	10	\$758,544.00	10	\$758,544.00	
	Street Improvements (03K)	0	\$0.00	18	\$1,967,282.69	18	\$1,967,282.69	
	Sidewalks (03L)	0	\$0.00	6	\$340,188.98	6	\$340,188.98	
		Total Public Facilities and Improvements	0	\$0.00	78	\$6,631,728.88	78	\$6,631,728.88
	Public Services	Rental Housing Subsidies (if HOME, not	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	1	\$0.00	0	\$0.00	1	\$0.00	
General Administration and Planning	General Program Administration (21A)	0	\$0.00	4	\$289,018.24	4	\$289,018.24	
	Total General Administration and Planning	0	\$0.00	4	\$289,018.24	4	\$289,018.24	
Grand Total		1	\$0.00	138	\$9,690,484.64	139	\$9,690,484.64	

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	4,475	4,475
		Housing Units	0	8	8
	Clearance and Demolition (04)	Persons	0	0	0
	Total Acquisition		0	4,483	4,483
Economic Development	Other Commercial/Industrial Improvements (17D)	Jobs	0	45	45
		ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	78
	Total Economic Development		0	123	123
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	1,033	1,033
		Rehab; Multi-Unit Residential (14B)	Housing Units	0	5
	Total Housing		0	1,038	1,038
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	71,363	71,363
		Persons	0	9,996	9,996
		Persons	0	1,100	1,100
		Persons	0	7,257	7,257
		Persons	0	13,644	13,644
		Persons	0	4,475	4,475
		Persons	0	0	0
		Persons	0	8,177	8,177
		Jobs	0	12	12
		Persons	0	49,337	49,337
		Persons	0	3,988	3,988
			Total Public Facilities and Improvements		0
Grand Total			0	174,993	174,993

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Persons	Total Households	Households	
Housing	White	0	0	661	44	
	Black/African American	0	0	307	55	
	Asian	0	0	3	0	
	American Indian/Alaskan Native	0	0	3	0	
	Asian & White	0	0	1	0	
	Black/African American & White	0	0	11	0	
	Other multi-racial	0	0	52	0	
	Total Housing		0	0	1,038	99
Non Housing	White	62,094	1,385	7	0	
	Black/African American	8,707	179	1	0	
	Asian	716	3	0	0	
	American Indian/Alaskan Native	250	0	0	0	
	Native Hawaiian/Other Pacific Islander	16	0	0	0	
	American Indian/Alaskan Native & White	4	0	0	0	
	Asian & White	3	0	0	0	
	Black/African American & White	55	0	0	0	
	Amer. Indian/Alaskan Native & Black/African	46	0	0	0	
	Other multi-racial	2,026	257	0	0	
Total Non Housing		73,917	1,824	8	0	
Grand Total	White	62,094	1,385	668	44	
	Black/African American	8,707	179	308	55	
	Asian	716	3	3	0	
	American Indian/Alaskan Native	250	0	3	0	
	Native Hawaiian/Other Pacific Islander	16	0	0	0	
	American Indian/Alaskan Native & White	4	0	0	0	
	Asian & White	3	0	1	0	
	Black/African American & White	55	0	11	0	
	Amer. Indian/Alaskan Native & Black/African	46	0	0	0	
	Other multi-racial	2,026	257	52	0	
	Total Grand Total		73,917	1,824	1,046	99

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	5	0	0
	Low (>30% and <=50%)	65	0	0
	Mod (>50% and <=80%)	232	0	0
	Total Low-Mod	302	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	302	0	0
Non Housing	Extremely Low (<=30%)	0	0	356
	Low (>30% and <=50%)	0	0	814
	Mod (>50% and <=80%)	0	0	2,657
	Total Low-Mod	0	0	3,827
	Non Low-Mod (>80%)	0	0	575
Total Beneficiaries	0	0	4,402	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of New Jersey
Performance and Evaluation Report
For Grant Year 2009
As of 07/16/2014

Grant Number B09DC340001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$7,086,011.00
2)	Program Income	
3)	Program income received in IDIS	\$249,435.22
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	-\$181,205.22
5)	Total program income (sum of lines 3 and 4)	\$68,230.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$7,154,241.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$6,379,091.17
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$6,379,091.17
12)	Set aside for State Administration	
13)	Adjustment to compute total set aside for State Administration	\$312,580.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$312,580.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$181,205.22
25)	Total not yet redistributed (sum of lines 23 and 24)	\$181,205.22
26)	Retained by recipients	\$249,435.22
27)	Adjustment to compute total retained	-\$181,205.22
28)	Total retained (sum of lines 26 and 27)	\$68,230.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$6,381,090.62
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$6,381,090.62

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$1,999.45
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$1,999.45
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,086,011.00
46)	Program Income Received (line 5)	\$68,230.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$7,154,241.00

49) Percent of funds disbursed to date for PS (line 43 / line 48) 0.03%

E. Compliance with Planning and Administration (P/A) Cap

50) Disbursed in IDIS for P/A \$312,580.00
 51) Adjustment to compute total disbursed for P/A \$0.00
 52) Total disbursed for P/A (sum of lines 50 and 51) \$312,580.00
 53) Amount subject to P/A cap
 54) State Allocation (line 1) \$7,086,011.00
 55) Program Income Received (line 5) \$68,230.00
 56) Adjustment to compute total subject to P/A cap \$0.00
 57) Total subject to P/A cap (sum of lines 54-56) \$7,154,241.00
 58) Percent of funds disbursed to date for P/A (line 52 / line 57) 4.37%

Part II: Compliance with Overall Low and Moderate Income Benefit

59) Period specified for benefit: grant years 2009 0
 60) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2009	Total
61) Benefit LMI persons and households		6,066,511.17	6,066,511.17
62) Benefit LMI, 108 activities		0.00	0.00
63) Benefit LMI, other adjustments		0.00	0.00
64) Total, Benefit LMI (sum of lines 61-63)		6,066,511.17	6,066,511.17
65) Prevent/Eliminate Slum/Blight		0.00	0.00
66) Prevent Slum/Blight, 108 activities		0.00	0.00
67) Total, Prevent Slum/Blight (sum of lines 65 and 66)		0.00	0.00
68) Meet Urgent Community Development Needs		0.00	0.00
69) Meet Urgent Needs, 108 activities		0.00	0.00
70) Total, Meet Urgent Needs (sum of lines 68 and 69)		0.00	0.00
71) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
72) Total disbursements subject to overall LMI benefit (sum of lines 64, 67, 70, and 71)		6,066,511.17	6,066,511.17
73) Low and moderate income benefit (line 64 / line 72)		1.00	1.00
74) Other Disbursements		1.00	1.00
75) State Administration		0.00	0.00
76) Technical Assistance		0.00	0.00
77) Local Administration		312,580.00	312,580.00
78) Section 108 repayments		0.00	0.00



NEW JERSEY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Activities Disbursed	Completed Count	Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	2	\$315,000.00	2	\$315,000.00
	Total Acquisition	0	\$0.00	2	\$315,000.00	2	\$315,000.00
Economic Development	ED Direct Financial Assistance to For-	0	\$0.00	1	\$0.00	1	\$0.00
	Total Economic Development	0	\$0.00	1	\$0.00	1	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	49	\$1,762,690.65	49	\$1,762,690.65
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	1	\$89,672.00	1	\$89,672.00
	Total Housing	0	\$0.00	50	\$1,852,362.65	50	\$1,852,362.65
Public Facilities and Improvements	Public Facilities and Improvement	0	\$0.00	29	\$1,227,321.54	29	\$1,227,321.54
	Senior Centers (03A)	0	\$0.00	5	\$1,088,137.00	5	\$1,088,137.00
	Handicapped Centers (03B)	0	\$0.00	1	\$110,297.00	1	\$110,297.00
	Neighborhood Facilities (03E)	0	\$0.00	5	\$543,229.84	5	\$543,229.84
	Parks, Recreational Facilities (03F)	0	\$0.00	8	\$370,159.00	8	\$370,159.00
	Parking Facilities (03G)	0	\$0.00	1	\$0.00	1	\$0.00
	Flood Drainage Improvements (03I)	0	\$0.00	2	\$11,080.65	2	\$11,080.65
	Water/Sewer Improvements (03J)	0	\$0.00	10	\$1,305,528.00	10	\$1,305,528.00
	Street Improvements (03K)	0	\$0.00	15	\$1,033,409.50	15	\$1,033,409.50
	Sidewalks (03L)	0	\$0.00	4	\$372,578.53	4	\$372,578.53
	Total Public Facilities and Improvements	0	\$0.00	80	\$6,061,741.06	80	\$6,061,741.06
Public Services	Rental Housing Subsidies (if HOME, not	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	1	\$0.00	0	\$0.00	1	\$0.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	5	\$200,678.06	5	\$200,678.06
	Total General Administration and Planning	0	\$0.00	5	\$200,678.06	5	\$200,678.06
Grand Total		1	\$0.00	138	\$8,429,781.77	139	\$8,429,781.77

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	4,475	4,475
		Housing Units	0	8	8
	Total Acquisition		0	4,483	4,483
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	78	78
	Total Economic Development		0	78	78
Housing	Rehab; Single-Unit Residential (14A)	Persons	0	152	152
		Housing Units	0	908	908
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	5	5
	Total Housing		0	1,065	1,065
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	83,745	83,745
		Housing Units	0	7	7
	Senior Centers (03A)	Persons	0	8,130	8,130
	Handicapped Centers (03B)	Persons	0	1,100	1,100
	Neighborhood Facilities (03E)	Persons	0	4,416	4,416
	Parks, Recreational Facilities (03F)	Persons	0	13,644	13,644
	Parking Facilities (03G)	Persons	0	4,475	4,475
	Flood Drainage Improvements (03I)	Persons	0	1,128	1,128
	Water/Sewer Improvements (03J)	Persons	0	8,177	8,177
		Jobs	0	12	12
	Street Improvements (03K)	Persons	0	42,454	42,454
	Sidewalks (03L)	Persons	0	1,806	1,806
	Total Public Facilities and Improvements		0	169,094	169,094
Grand Total			0	174,720	174,720

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	651	43
	Black/African American	0	0	344	55
	Asian	0	0	4	0
	American Indian/Alaskan Native	0	0	3	0
	Black/African American & White	0	0	11	0
	Other multi-racial	0	0	52	0
	Total Housing		0	0	1,065
Non Housing	White	58,559	1,106	14	1
	Black/African American	8,164	138	1	0
	Asian	635	3	0	0
	American Indian/Alaskan Native	260	0	0	0
	Native Hawaiian/Other Pacific Islander	16	0	0	0
	American Indian/Alaskan Native & White	205	0	0	0
	Asian & White	3	0	0	0
	Black/African American & White	532	0	0	0
	Amer. Indian/Alaskan Native & Black/African	46	0	0	0
	Other multi-racial	1,591	115	0	0
	Total Non Housing	70,011	1,362	15	1
Grand Total	White	58,559	1,106	665	44
	Black/African American	8,164	138	345	55
	Asian	635	3	4	0
	American Indian/Alaskan Native	260	0	3	0
	Native Hawaiian/Other Pacific Islander	16	0	0	0
	American Indian/Alaskan Native & White	205	0	0	0
	Asian & White	3	0	0	0
	Black/African American & White	532	0	11	0
	Amer. Indian/Alaskan Native & Black/African	46	0	0	0
	Other multi-racial	1,591	115	52	0
	Total Grand Total	70,011	1,362	1,080	99

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	13	0	0
	Low (>30% and <=50%)	208	8	0
	Mod (>50% and <=80%)	162	2	0
	Total Low-Mod	383	10	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries		383	10
Non Housing	Extremely Low (<=30%)	0	0	781
	Low (>30% and <=50%)	0	0	939
	Mod (>50% and <=80%)	0	8	8,798
	Total Low-Mod	0	8	10,518
	Non Low-Mod (>80%)	0	0	776
	Total Beneficiaries		0	8

U.S. Department of Housing and Urban Development
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State of New Jersey
Performance and Evaluation Report
For Grant Year 2010
As of 07/16/2014

Grant Number B10DC340001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$7,846,149.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$181,205.22
5)	Total program income (sum of lines 3 and 4)	\$181,205.22
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$8,027,354.22

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$7,661,532.41
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,661,532.41
12)	Set aside for State Administration	\$340,820.22
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$340,820.22
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$340,820.22
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$340,820.22
32)	Drawn for Technical Assistance	
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$7,365,410.41
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$7,365,410.41

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,846,149.00
46)	Program Income Received (line 5)	\$181,205.22
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$7,846,149.00

49) Percent of funds disbursed to date for PS (line 43 / line 48) 0.00%

E. Compliance with Planning and Administration (P/A) Cap

50) Disbursed in IDIS for P/A \$340,820.22
 51) Adjustment to compute total disbursed for P/A \$0.00
 52) Total disbursed for P/A (sum of lines 50 and 51) \$340,820.22
 53) Amount subject to P/A cap
 54) State Allocation (line 1) \$7,846,149.00
 55) Program Income Received (line 5) \$181,205.22
 56) Adjustment to compute total subject to P/A cap \$0.00
 57) Total subject to P/A cap (sum of lines 54-56) \$7,846,149.00
 58) Percent of funds disbursed to date for P/A (line 52 / line 57) 4.34%

Part II: Compliance with Overall Low and Moderate Income Benefit

59) Period specified for benefit: grant years 2010
 60) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2010	Total
61) Benefit LMI persons and households		7,365,410.41	7,365,410.41
62) Benefit LMI, 108 activities		0.00	0.00
63) Benefit LMI, other adjustments		0.00	0.00
64) Total, Benefit LMI (sum of lines 61-63)		7,365,410.41	7,365,410.41
65) Prevent/Eliminate Slum/Blight		0.00	0.00
66) Prevent Slum/Blight, 108 activities		0.00	0.00
67) Total, Prevent Slum/Blight (sum of lines 65 and 66)		0.00	0.00
68) Meet Urgent Community Development Needs		0.00	0.00
69) Meet Urgent Needs, 108 activities		0.00	0.00
70) Total, Meet Urgent Needs (sum of lines 68 and 69)		0.00	0.00
71) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
72) Total disbursements subject to overall LMI benefit (sum of lines 64, 67, 70, and 71)		7,365,410.41	7,365,410.41
73) Low and moderate income benefit (line 64 / line 72)		1.00	1.00
74) Other Disbursements		1.00	1.00
75) State Administration		340,820.22	340,820.22
76) Technical Assistance		0.00	0.00
77) Local Administration		0.00	0.00
78) Section 108 repayments		0.00	0.00



NEW JERSEY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities	Completed Count	Completed Activities	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	1	\$85,000.00	1	\$85,000.00
	Total Acquisition	0	\$0.00	1	\$85,000.00	1	\$85,000.00
Economic Development	ED Direct Financial Assistance to For-	0	\$0.00	1	\$0.00	1	\$0.00
	Total Economic Development	0	\$0.00	1	\$0.00	1	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	1	\$0.00	35	\$2,089,011.44	36	\$2,089,011.44
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	1	\$76,935.00	1	\$76,935.00
	Total Housing	1	\$0.00	36	\$2,165,946.44	37	\$2,165,946.44
Public Facilities and Improvements	Public Facilities and Improvement	0	\$0.00	33	\$2,466,623.28	33	\$2,466,623.28
	Senior Centers (03A)	0	\$0.00	5	\$335,000.00	5	\$335,000.00
	Handicapped Centers (03B)	0	\$0.00	1	\$58,703.00	1	\$58,703.00
	Neighborhood Facilities (03E)	0	\$0.00	1	\$99,339.00	1	\$99,339.00
	Parks, Recreational Facilities (03F)	0	\$0.00	7	\$997,869.81	7	\$997,869.81
	Parking Facilities (03G)	0	\$0.00	1	\$0.00	1	\$0.00
	Flood Drainage Improvements (03I)	1	\$0.00	3	\$463,981.80	4	\$463,981.80
	Water/Sewer Improvements (03J)	0	\$0.00	8	\$799,246.00	8	\$799,246.00
	Street Improvements (03K)	0	\$0.00	8	\$876,544.00	8	\$876,544.00
	Sidewalks (03L)	0	\$0.00	2	\$242,938.56	2	\$242,938.56
	Total Public Facilities and Improvements	1	\$0.00	69	\$6,340,245.45	70	\$6,340,245.45
Public Services	Rental Housing Subsidies (if HOME, not	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	1	\$0.00	0	\$0.00	1	\$0.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	5	\$79,716.38	5	\$79,716.38
	State Administration (21J)	0	\$0.00	1	\$156,337.93	1	\$156,337.93
	Total General Administration and Planning	0	\$0.00	6	\$236,054.31	6	\$236,054.31
Grand Total		3	\$0.00	113	\$8,827,246.20	116	\$8,827,246.20

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	4,475	4,475
	Total Acquisition		0	4,475	4,475
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	78	78
	Total Economic Development		0	78	78
Housing	Rehab; Single-Unit Residential (14A)	Persons	0	152	152
		Households	0	49	49
		Housing Units	0	684	684
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	5	5
	Total Housing		0	890	890
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	68,528	68,528
		Housing Units	0	7	7
	Senior Centers (03A)	Persons	0	8,378	8,378
	Handicapped Centers (03B)	Persons	0	1,100	1,100
	Neighborhood Facilities (03E)	Persons	0	740	740
	Parks, Recreational Facilities (03F)	Persons	0	13,644	13,644
	Parking Facilities (03G)	Persons	0	4,475	4,475
	Flood Drainage Improvements (03I)	Persons	2,277	4,068	6,345
	Water/Sewer Improvements (03J)	Persons	0	9,510	9,510
		Jobs	0	12	12
	Street Improvements (03K)	Persons	0	13,085	13,085
	Sidewalks (03L)	Persons	0	4,535	4,535
	Total Public Facilities and Improvements		2,277	128,082	130,359
Grand Total			2,277	133,525	135,802

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Households	Total Hispanic Households
		Total Persons	Persons		
Housing	White	0	0	511	21
	Black/African American	0	0	312	53
	Asian	0	0	2	0
	American Indian/Alaskan Native	0	0	3	0
	Black/African American & White	0	0	11	0
	Other multi-racial	0	0	51	0
	Total Housing		0	0	890
Non Housing	Unspecified & DO NOT USE	353	0	0	0
	White	56,931	512	7	1
	Black/African American	8,055	114	0	0
	Asian	596	38	0	0
	American Indian/Alaskan Native	304	2	0	0
	Native Hawaiian/Other Pacific Islander	29	1	0	0
	American Indian/Alaskan Native & White	216	0	0	0
	Asian & White	1	0	0	0
	Black/African American & White	529	0	0	0
	Other multi-racial	2,134	342	0	0
Total Non Housing		69,148	1,009	7	1
Grand Total	White	56,931	512	518	22
	Black/African American	8,055	114	312	53
	Asian	596	38	2	0
	American Indian/Alaskan Native	304	2	3	0
	Native Hawaiian/Other Pacific Islander	29	1	0	0
	American Indian/Alaskan Native & White	216	0	0	0
	Asian & White	1	0	0	0
	Black/African American & White	529	0	11	0
	Other multi-racial	2,134	342	51	0
	Total Grand Total		68,795	1,009	897

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied		Renter Occupied		Persons
	Owner Occupied	Renter Occupied	Owner Occupied	Renter Occupied	
Housing	Extremely Low (<=30%)	5	0	0	0
	Low (>30% and <=50%)	50	5	0	0
	Mod (>50% and <=80%)	124	0	0	0
	Total Low-Mod	179	5	0	0
	Non Low-Mod (>80%)	0	0	0	0
	Total Beneficiaries	179	5	0	0
Non Housing	Extremely Low (<=30%)	0	0	0	8,440
	Low (>30% and <=50%)	0	0	0	7,309
	Mod (>50% and <=80%)	7	0	0	11,743
	Total Low-Mod	7	0	0	27,492
	Non Low-Mod (>80%)	0	0	0	1,108
	Total Beneficiaries	7	0	0	28,600

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of New Jersey
Performance and Evaluation Report
For Grant Year 2011
As of 07/16/2014

Grant Number B11DC340001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$6,279,187.00
2)	Program Income	
3)	Program income received in IDIS	\$12,500.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$12,500.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$6,291,687.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$7,086,924.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,086,924.00
12)	Set aside for State Administration	\$288,376.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$288,376.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$12,500.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$12,500.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$288,376.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$288,376.00
32)	Drawn for Technical Assistance	
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$5,666,004.40
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$5,666,004.40

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$6,279,187.00
46)	Program Income Received (line 5)	\$12,500.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$6,291,687.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A	\$288,376.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$288,376.00
53)	Amount subject to P/A cap	
54)	State Allocation (line 1)	\$6,279,187.00
55)	Program Income Received (line 5)	\$12,500.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$6,291,687.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57)	4.58%

Part II: Compliance with Overall Low and Moderate Income Benefit

59) Period specified for benefit: grant years 2011

60) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2011	Total
61)	Benefit LMI persons and households	5,601,657.40	5,601,657.40
62)	Benefit LMI, 108 activities	0.00	0.00
63)	Benefit LMI, other adjustments	0.00	0.00
64)	Total, Benefit LMI (sum of lines 61-63)	5,601,657.40	5,601,657.40
65)	Prevent/Eliminate Slum/Blight	0.00	0.00
66)	Prevent Slum/Blight, 108 activities	0.00	0.00
67)	Total, Prevent Slum/Blight (sum of lines 65 and 66)	0.00	0.00
68)	Meet Urgent Community Development Needs	64,347.00	64,347.00
69)	Meet Urgent Needs, 108 activities	0.00	0.00
70)	Total, Meet Urgent Needs (sum of lines 68 and 69)	64,347.00	64,347.00
71)	Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	0.00
72)	Total disbursements subject to overall LMI benefit (sum of lines 64, 67, 70, and 71)	5,666,004.40	5,666,004.40
73)	Low and moderate income benefit (line 64 / line 72)	0.99	0.99
74)	Other Disbursements	1.00	1.00
75)	State Administration	288,376.00	288,376.00
76)	Technical Assistance	0.00	0.00
77)	Local Administration	0.00	0.00
78)	Section 108 repayments	0.00	0.00



NEW JERSEY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities	Completed Count	Completed Activities	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Acquisition	0	\$0.00	1	\$0.00	1	\$0.00
Economic Development	ED Direct Financial Assistance to For-	0	\$0.00	1	\$44,496.96	1	\$44,496.96
	Total Economic Development	0	\$0.00	1	\$44,496.96	1	\$44,496.96
Housing	Rehab; Single-Unit Residential (14A)	10	\$0.00	27	\$2,117,011.78	37	\$2,117,011.78
	Total Housing	10	\$0.00	27	\$2,117,011.78	37	\$2,117,011.78
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$0.00	31	\$3,502,070.82	32	\$3,502,070.82
	Senior Centers (03A)	0	\$0.00	4	\$17,000.00	4	\$17,000.00
	Neighborhood Facilities (03E)	0	\$0.00	1	\$16,543.00	1	\$16,543.00
	Parks, Recreational Facilities (03F)	0	\$0.00	2	\$292,145.04	2	\$292,145.04
	Parking Facilities (03G)	0	\$0.00	1	\$365,000.00	1	\$365,000.00
	Flood Drainage Improvements (03I)	5	\$0.00	3	\$70,246.20	8	\$70,246.20
	Water/Sewer Improvements (03J)	0	\$0.00	8	\$126,314.00	8	\$126,314.00
	Street Improvements (03K)	0	\$0.00	5	\$428,315.00	5	\$428,315.00
	Sidewalks (03L)	0	\$0.00	1	\$429,482.00	1	\$429,482.00
	Total Public Facilities and Improvements	6	\$0.00	56	\$5,247,116.06	62	\$5,247,116.06
Public Services	Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)	1	\$1,999.45	0	\$0.00	1	\$1,999.45
	Total Public Services	1	\$1,999.45	0	\$0.00	1	\$1,999.45
General Administration and Planning	General Program Administration (21A)	0	\$0.00	4	\$90,162.69	4	\$90,162.69
	State Administration (21J)	0	\$0.00	2	\$417,403.89	2	\$417,403.89
	Total General Administration and Planning	0	\$0.00	6	\$507,566.58	6	\$507,566.58
Grand Total		17	\$1,999.45	91	\$7,916,191.38	108	\$7,918,190.83

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Persons	0	4,475	4,475
	Total Acquisition		0	4,475	4,475
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	78	78
	Total Economic Development		0	78	78
Housing	Rehab; Single-Unit Residential (14A)	Persons	0	152	152
		Households	0	49	49
		Housing Units	8	259	267
	Total Housing		8	460	468
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	67,449	67,449
	Senior Centers (03A)	Persons	0	2,149	2,149
	Neighborhood Facilities (03E)	Persons	0	740	740
	Parks, Recreational Facilities (03F)	Persons	0	5,704	5,704
	Parking Facilities (03G)	Persons	0	4,475	4,475
	Flood Drainage Improvements (03I)	Persons	2,277	4,068	6,345
	Water/Sewer Improvements (03J)	Persons	0	6,393	6,393
		Jobs	0	12	12
	Street Improvements (03K)	Persons	0	8,702	8,702
	Sidewalks (03L)	Persons	0	4,475	4,475
	Total Public Facilities and Improvements		2,277	104,167	106,444
Grand Total			2,285	109,180	111,465

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Households	Total Hispanic Households
		Total Persons	Persons		
Housing	White	0	0	354	22
	Black/African American	0	0	91	0
	Asian	0	0	2	0
	Black/African American & White	0	0	21	0
	Total Housing	0	0	468	22
Non Housing	Unspecified & DO NOT USE	3,814	0	0	0
	White	38,127	412	0	0
	Black/African American	9,371	102	0	0
	Asian	530	38	0	0
	American Indian/Alaskan Native	219	2	0	0
	Native Hawaiian/Other Pacific Islander	21	1	0	0
	American Indian/Alaskan Native & White	216	0	0	0
	Asian & White	1	0	0	0
	Black/African American & White	478	0	0	0
	Other multi-racial	1,430	338	0	0
	Total Non Housing	54,207	893	0	0
	Grand Total	White	38,127	412	354
Black/African American		9,371	102	91	0
Asian		530	38	2	0
American Indian/Alaskan Native		219	2	0	0
Native Hawaiian/Other Pacific Islander		21	1	0	0
American Indian/Alaskan Native & White		216	0	0	0
Asian & White		1	0	0	0
Black/African American & White		478	0	21	0
Other multi-racial		1,430	338	0	0
Total Grand Total		50,393	893	468	22

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied		Renter Occupied		Persons
	Owner Occupied	Renter Occupied	Owner Occupied	Renter Occupied	
Housing	Extremely Low (<=30%)	73	0	0	0
	Low (>30% and <=50%)	71	0	0	0
	Mod (>50% and <=80%)	68	0	0	0
	Total Low-Mod	212	0	0	0
	Non Low-Mod (>80%)	0	0	0	0
	Total Beneficiaries	212	0	0	0
Non Housing	Extremely Low (<=30%)	0	0	0	2,720
	Low (>30% and <=50%)	0	0	0	3,804
	Mod (>50% and <=80%)	0	0	0	1,580
	Total Low-Mod	0	0	0	8,104
	Non Low-Mod (>80%)	0	0	0	0
	Total Beneficiaries	0	0	0	8,104

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of New Jersey
Performance and Evaluation Report
For Grant Year 2012
As of 07/16/2014

Grant Number B12DC340001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$5,678,964.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$5,678,964.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$7,135,112.29
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,135,112.29
12)	Set aside for State Administration	\$270,369.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$270,369.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$255,355.11
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$255,355.11
32)	Drawn for Technical Assistance	
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$2,845,510.01
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$2,845,510.01

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$5,678,964.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$5,678,964.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A	\$255,355.11
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$255,355.11
53)	Amount subject to P/A cap	
54)	State Allocation (line 1)	\$5,678,964.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$5,678,964.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57)	4.50%

Part II: Compliance with Overall Low and Moderate Income Benefit

59) Period specified for benefit: grant years 2012

60) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2012	Total
61)	Benefit LMI persons and households	2,845,510.01	2,845,510.01
62)	Benefit LMI, 108 activities	0.00	0.00
63)	Benefit LMI, other adjustments	0.00	0.00
64)	Total, Benefit LMI (sum of lines 61-63)	2,845,510.01	2,845,510.01
65)	Prevent/Eliminate Slum/Blight	0.00	0.00
66)	Prevent Slum/Blight, 108 activities	0.00	0.00
67)	Total, Prevent Slum/Blight (sum of lines 65 and 66)	0.00	0.00
68)	Meet Urgent Community Development Needs	0.00	0.00
69)	Meet Urgent Needs, 108 activities	0.00	0.00
70)	Total, Meet Urgent Needs (sum of lines 68 and 69)	0.00	0.00
71)	Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	0.00
72)	Total disbursements subject to overall LMI benefit (sum of lines 64, 67, 70, and 71)	2,845,510.01	2,845,510.01
73)	Low and moderate income benefit (line 64 / line 72)	1.00	1.00
74)	Other Disbursements	1.00	1.00
75)	State Administration	255,355.11	255,355.11
76)	Technical Assistance	0.00	0.00
77)	Local Administration	0.00	0.00
78)	Section 108 repayments	0.00	0.00



NEW JERSEY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities	Completed Count	Completed Activities	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Acquisition	0	\$0.00	1	\$0.00	1	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	18	\$66,143.00	23	\$1,151,405.30	41	\$1,217,548.30
	Total Housing	18	\$66,143.00	23	\$1,151,405.30	41	\$1,217,548.30
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	8	\$12,912.50	26	\$3,008,712.59	34	\$3,021,625.09
	Senior Centers (03A)	0	\$0.00	3	\$175,790.00	3	\$175,790.00
	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$16,679.96	1	\$16,679.96
	Flood Drainage Improvements (03I)	7	\$698,930.00	2	\$0.00	9	\$698,930.00
	Water/Sewer Improvements (03J)	0	\$0.00	5	\$1,204,038.00	5	\$1,204,038.00
	Street Improvements (03K)	2	\$0.00	4	\$451,705.55	6	\$451,705.55
	Sidewalks (03L)	1	\$0.00	1	\$70,518.00	2	\$70,518.00
	Total Public Facilities and Improvements	18	\$711,842.50	42	\$4,927,444.10	60	\$5,639,286.60
Public Services	Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	1	\$0.00	0	\$0.00	1	\$0.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$7.08	2	\$7.08
	State Administration (21J)	1	\$0.00	2	\$22,451.86	3	\$22,451.86
	Total General Administration and Planning	1	\$0.00	4	\$22,458.94	5	\$22,458.94
Grand Total		38	\$777,985.50	70	\$6,101,308.34	108	\$6,879,293.84

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Persons	0	4,475	4,475
	Total Acquisition		0	4,475	4,475
Housing	Rehab; Single-Unit Residential (14A)	Persons	0	152	152
		Households	0	49	49
		Housing Units	8	136	144
	Total Housing		8	337	345
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	198	63,228	63,426
	Senior Centers (03A)	Persons	0	2,093	2,093
	Parks, Recreational Facilities (03F)	Persons	0	826	826
	Flood Drainage Improvements (03I)	Persons	2,277	2,940	5,217
	Water/Sewer Improvements (03J)	Persons	0	3,974	3,974
	Street Improvements (03K)	Persons	0	6,477	6,477
	Sidewalks (03L)	Persons	0	4,475	4,475
	Total Public Facilities and Improvements		2,475	84,013	86,488
Grand Total			2,483	88,825	91,308

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	259	19
	Black/African American	0	0	63	0
	Asian	0	0	2	0
	Black/African American & White	0	0	21	0
	Total Housing	0	0	345	19
Non Housing	Unspecified & DO NOT USE	3,814	0	0	0
	White	36,795	403	0	0
	Black/African American	8,587	99	0	0
	Asian	495	38	0	0
	American Indian/Alaskan Native	213	2	0	0
	Native Hawaiian/Other Pacific Islander	21	1	0	0
	American Indian/Alaskan Native & White	216	0	0	0
	Black/African American & White	477	0	0	0
	Other multi-racial	1,389	305	0	0
	Total Non Housing	52,007	848	0	0
Grand Total	White	36,795	403	259	19
	Black/African American	8,587	99	63	0
	Asian	495	38	2	0
	American Indian/Alaskan Native	213	2	0	0
	Native Hawaiian/Other Pacific Islander	21	1	0	0
	American Indian/Alaskan Native & White	216	0	0	0
	Black/African American & White	477	0	21	0
	Other multi-racial	1,389	305	0	0
	Total Grand Total	48,193	848	345	19

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	1	0	0
	Low (>30% and <=50%)	18	0	0
	Mod (>50% and <=80%)	45	0	0
	Total Low-Mod	64	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	64	0	0
	Non Housing	Extremely Low (<=30%)	0	0
	Low (>30% and <=50%)	0	0	5,501
	Mod (>50% and <=80%)	0	0	5,500
	Total Low-Mod	0	0	11,587
	Non Low-Mod (>80%)	0	0	762
	Total Beneficiaries	0	0	12,349

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of New Jersey
Performance and Evaluation Report
For Grant Year 2013
As of 07/16/2014

Grant Number B13DC340001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$6,039,582.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$6,039,582.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$6,598,155.91
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$6,598,155.91
12)	Set aside for State Administration	\$281,187.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$281,187.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$281,187.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$281,187.00
32)	Drawn for Technical Assistance	
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$2,431.95
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$2,431.95

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$2,431.95
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$2,431.95
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$6,039,582.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$6,039,582.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.04%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A	\$281,187.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$281,187.00
53)	Amount subject to P/A cap	
54)	State Allocation (line 1)	\$6,039,582.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$6,039,582.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57)	4.66%

Part II: Compliance with Overall Low and Moderate Income Benefit

59) Period specified for benefit: grant years 2013

60) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2013	Total
61)	Benefit LMI persons and households	0.00	0.00
62)	Benefit LMI, 108 activities	0.00	0.00
63)	Benefit LMI, other adjustments	0.00	0.00
64)	Total, Benefit LMI (sum of lines 61-63)	0.00	0.00
65)	Prevent/Eliminate Slum/Blight	0.00	0.00
66)	Prevent Slum/Blight, 108 activities	0.00	0.00
67)	Total, Prevent Slum/Blight (sum of lines 65 and 66)	0.00	0.00
68)	Meet Urgent Community Development Needs	0.00	0.00
69)	Meet Urgent Needs, 108 activities	0.00	0.00
70)	Total, Meet Urgent Needs (sum of lines 68 and 69)	0.00	0.00
71)	Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	0.00
72)	Total disbursements subject to overall LMI benefit (sum of lines 64, 67, 70, and 71)	0.00	0.00
73)	Low and moderate income benefit (line 64 / line 72)	0.00	0.00
74)	Other Disbursements	1.00	1.00
75)	State Administration	281,187.00	281,187.00
76)	Technical Assistance	0.00	0.00
77)	Local Administration	0.00	0.00
78)	Section 108 repayments	0.00	0.00



NEW JERSEY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$0.00	1	\$14,755.00	2	\$14,755.00
	Total Acquisition	1	\$0.00	1	\$14,755.00	2	\$14,755.00
Housing	Rehab; Single-Unit Residential (14A)	21	\$1,077,616.90	9	\$712,201.00	30	\$1,789,817.90
	Total Housing	21	\$1,077,616.90	9	\$712,201.00	30	\$1,789,817.90
Public Facilities and Improvements	Public Facilities and Improvement	16	\$573,571.93	10	\$1,084,647.00	26	\$1,658,218.93
	Senior Centers (03A)	0	\$0.00	2	\$451,700.00	2	\$451,700.00
	Handicapped Centers (03B)	1	\$0.00	0	\$0.00	1	\$0.00
	Flood Drainage Improvements (03I)	10	\$899,451.62	2	\$429,902.04	12	\$1,329,353.66
	Water/Sewer Improvements (03J)	3	\$0.00	3	\$736,446.00	6	\$736,446.00
	Street Improvements (03K)	3	\$359,246.00	2	\$627,719.45	5	\$986,965.45
	Sidewalks (03L)	1	\$149,545.00	0	\$0.00	1	\$149,545.00
	Total Public Facilities and Improvements	34	\$1,981,814.55	19	\$3,330,414.49	53	\$5,312,229.04
Public Services	Rental Housing Subsidies (if HOME, not	1	\$2,431.95	0	\$0.00	1	\$2,431.95
	Total Public Services	1	\$2,431.95	0	\$0.00	1	\$2,431.95
General Administration and Planning	State Administration (21J)	2	\$518,276.57	1	\$33,002.54	3	\$551,279.11
	Total General Administration and Planning	2	\$518,276.57	1	\$33,002.54	3	\$551,279.11
Grand Total		59	\$3,580,139.97	30	\$4,090,373.03	89	\$7,670,513.00

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Persons	0	4,475	4,475
	Total Acquisition		0	4,475	4,475
Housing	Rehab; Single-Unit Residential (14A)	Persons	0	32	32
		Households	0	18	18
		Housing Units	8	65	73
	Total Housing		8	115	123
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	198	30,637	30,835
	Senior Centers (03A)	Persons	0	1,740	1,740
	Handicapped Centers (03B)	Persons	0	0	0
	Flood Drainage Improvements (03I)	Persons	2,277	2,940	5,217
	Water/Sewer Improvements (03J)	Persons	0	1,802	1,802
	Street Improvements (03K)	Persons	0	5,703	5,703
	Sidewalks (03L)	Persons	0	0	0
	Total Public Facilities and Improvements		2,475	42,822	45,297
Grand Total			2,483	47,412	49,895

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	108	13
	Black/African American	0	0	4	0
	Asian	0	0	1	0
	Black/African American & White	0	0	10	0
	Total Housing	0	0	123	13
Non Housing	Unspecified & DO NOT USE	3,461	0	0	0
	White	13,008	261	0	0
	Black/African American	4,692	85	0	0
	Asian	333	36	0	0
	American Indian/Alaskan Native	42	2	0	0
	Native Hawaiian/Other Pacific Islander	13	1	0	0
	Other multi-racial	82	0	0	0
	Total Non Housing	21,631	385	0	0

Grand Total	White	13,008	261	108	13
	Black/African American	4,692	85	4	0
	Asian	333	36	1	0
	American Indian/Alaskan Native	42	2	0	0
	Native Hawaiian/Other Pacific Islander	13	1	0	0
	Black/African American & White	0	0	10	0
	Other multi-racial	82	0	0	0
	Total Grand Total	18,170	385	123	13

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	8	0	0
	Total Low-Mod	8	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	8	0	0
Non Housing	Extremely Low (<=30%)	0	0	400
	Low (>30% and <=50%)	0	0	600
	Mod (>50% and <=80%)	0	0	3,723
	Total Low-Mod	0	0	4,723
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	4,723

Part II: Narrative

Community Development Block Grant Program

Assessment of Funds to Goals and State's objectives

The State's FFY 2014 *Final Plan for New Jersey's Administration of the Small Cities Community Development Block Grant Program* proposed the following distribution of funds:

	Sub-Programs	Dollar Amount	Percent of Available Funding
CDBG Total Funding - HUD FFY 2013 Allocation			
A.	Administration	\$281,187	5%
B.	Technical Assistance	\$0	0%
C.	Grant Funds to sub-recipients	\$5,758,395	95%
	Emergency Housing Repair Fund	\$18,395	0.3%
	Innovative Development Fund	\$600,000	9.9%
	Housing Rehabilitation Fund	\$1,100,000	18.2%
	Public Facilities Fund	\$4,040,000	66.9%

Actual Distribution CDBG Funding

	Sub-Programs	Dollar Amount	Percent of Available Funding
A.	Administration	\$281,187	4.3%
B.	Technical Assistance	\$0	0%
C.	Grant Funds to sub-recipients*	\$6,316,968.00	95.7%
	Emergency Housing Repair Fund	\$6,885	0.1%
	Innovative Development Fund	\$285,075	4.3%
	Housing Rehabilitation Fund	\$400,000	6.1%
	Public Facilities Fund	\$5,625,008.00	85.3%
	Total Funded Amount	\$6,598,155.00	95.7%

* Funds to sub-recipients include prior years and recaptured funds from cancelled obligations and program income when available.

Of the grants awarded under the FFY 2013 program (including those using prior year or cancellations), 16 were for public facilities, 2 for housing rehabilitation and 1 innovative development. There was one emergency housing repair award.

The demand for Public Facilities Fund assistance has always been stronger than the amount set aside in the State's Plan for Distribution. Applications are typically driven by local needs as viewed by the governing body, rather than by residents or non-profit entities. Given a choice, most local officials seek grant funds to improve infrastructure rather than housing stock. However this year there was a high number of housing programs.

Changes in Program Objectives and Assessment of Efforts in Carrying Out Planned Actions

The Small Cities Program Objectives set forth in the Consolidated Plan, prepared by the Department and approved by the U.S. Department of Housing and Urban Development (hereafter U.S. HUD), were followed.

(continued)

Indication of How the State Would Change Its Program As a Result of Its Experience

Based on the experience described above, the FFY 2013 Plan set aside the same proportion of funds for public facilities proposals and housing rehabilitation. It is expected that this change will result in actual distribution of funds that more closely reflects the proposed distribution in the Plan. It should also be noted that this year the federal allocation to New Jersey is reduced. This is due to reductions in the amount of funds awarded to the CDBG Program by Congress and the President or due to changes in the formula. It also reflects an increase in the number of entitlement cities and counties, therefore reducing the number of Small Cities eligible municipalities and counties. The FFY 2013 funding had increased slightly by 6 percent from FFY 2012.

Evaluation of the Extent to Which the Program Benefited Low and Moderate-Income Persons

All but two grants awarded in the FFY 2013 program year met the statutory objective of Benefit to Low and Moderate-Income People. The two non-l/m benefit grants were Downe Township and Pittsgrove Township. Downe Township was determined to meet Urgent Need as the activity was designed to repairs a bulk-head damaged by Hurrince Sandy. The Pittsgrove Township demolition project was determined to meet the Elimination of Slums and Blight. The majority of grants awarded met the low/mod standard through targeting or presumption, i.e., housing rehabilitation assistance limited to income-eligible households or barrier removal projects presumed to solely benefit people of low or moderate income or projects that benefit people with disabilities or suffering from homelessness. Accordingly, the combined benefit to people of low and moderate-income is 90% and far exceeds the 70% standard promulgated by HUD.

Funds Not Used for National Objectives

Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property. No grants were awarded that involve displacement and relocation. Should relocation assistance be necessary grantees would be referred to the State's Relocation Support Program, which will assure compliance with the federal Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and the State rules and regulations.

Low/Mod Limited Clientele Activities

A L/M Income Limited Clientele activity is an activity that provides benefits to a specific group of persons rather than everyone in an area generally. A Limited Clientele activity must exclusively benefit a clientele who are generally presumed by HUD to be principally L/M income persons, such as elderly persons, disabled adults and homeless persons. Seven programs funded were in this category. All of the seven awards were for ADA improvements benefiting the disabled, one program will rehabilitate eleven group homes operated by a county ARC program, the others will the removal of architectural barriers that hinder access by the disabled. The programs will provide 100 percent benefit to this HUD classified group (LMC).

Program Income Received and Financial Adjustments

All awards are in the form of a grant to eligible municipalities and county governments. Generally the grant agreement contains provisions that do not allow grant awards to generate program income, and if it does it is to be returned to the Small Cities CDBG Program. However, grantees that are carrying out housing rehabilitation are encouraged to establish a housing rehabilitation revolving loan fund with all or a portion of the grant funds that are recovered after the grant agreement has been completed. Also, ED and ID grants require loan agreements in order to pass funds to a third party. Refer to the section below for more information on the third party loans.

Prior Period Adjustments

All completed grant awards and cancelled obligations are closed in accordance with the CDBG Program requirements and remaining balances are reprogrammed back into the account for new awards to eligible local governments.

(continued)

Loans and Other Receivables

All awards are in the form of a grant to local government. The state CDBG Program has made it a policy to encourage grantees to capitalize local revolving housing rehabilitation funds, which many local governments have opted to do. Innovative Development Fund (IDF) awards to local governments for pass through to a third party require a loan agreement that is managed and held by the local government. IDF awards carry a deferred loan which lasts the life of the improvement, or contain the provision for repayment if the property is sold or transferred and it no longer provides benefit to low and moderate-income people. The grantee must revolve the funds back into another project of equal funding that will provide benefit to low and moderate income people, or that at least meets one of the CDBG program's national objectives. These awards carry the provisions for securing the funds usually in the form of a lien on the property with provisions for repayment to the local government for reuse in the same manner as the original loan. The grantee is required to have a plan for the reuse of funds that complies with the provisions of the original grant agreement, specify compliance with CDBG Program regulations and for benefit to low and moderate-income people, or that they meet at least one of the CDBG Program's National Objectives. Grantee must receive approval from the NJ Small Cities Program before changing the plan for the reuse of funds. There were no instances that funds were repaid during this program year. Repayment occurs funds are awarded and disbursed to eligible applicants in the next year's program year through IDIS less the standard three percent for program administration.

Housing Rehabilitation

Awards to local government for housing programs are in the form of a grant to rehabilitate single family owner occupied housing.

Neighborhood Revitalization Strategies

There are no federally designated EZs or ECs in the eligible Small Cities CDBG municipalities and counties.

Civil Rights

Before funds are disbursed, each grantee must obtain the Department's approval of its Statement of Actions to Affirmatively Further Fair Housing. The purpose of the statement is to identify actions the grantee has taken and will take to assure ongoing compliance with State and federal fair housing laws. The requirements regarding this statement are found in federal regulations (24 C.F.R. Part 570.904). Compliance with this law is required in Section C of the grant agreement with the Department.

Information is provided to the grantee through the Civil Rights section of the Program's handbook, which is posted on the internet at <http://www.nj.gov/dca/divisions/dhcr/offices/cdbg.html>. Information concerning federal and New Jersey State fair housing laws, and how to file a housing discrimination complaint with either federal or State enforcement agencies can be found by going to the Program's website as listed above and going to the Civil Rights/Fair Housing section.

Actions to Affirmatively Further Fair Housing

The following list of actions, some required and some suggested, are presented to the grantee to assist with preparing an acceptable Statement of Actions to Affirmatively Further Fair Housing.

Please note that the first four actions are required:

(Required) Adopt a Statement of Actions to Affirmatively Further Fair Housing and Appoint a Fair Housing Officer for the municipality or county. The appointed officer must be a resident of the community (a sample resolution is provided in the handbook).

(Required) Contact the HUD Regional Office of Housing and Equal Employment and the N.J. Division on Civil Rights and request Fair Housing information. (See attached form letters to HUD and the NJ Division on Civil Rights and/or obtain information through the Program's fair housing website (as listed above)).

(continued)

(Required) Implement a local fair housing counseling program including a referral service to appropriate State and federal enforcement agencies for enforcement of fair housing laws.

(Required) Publish a public notice in the local newspaper of record and post a copy of this notice at the municipal hall (or county administration building) announcing the appointment of the local Fair Housing Officer and the availability of fair housing counseling services (a sample notice for publication and posting is provided in the handbook).

Develop and implement a public information campaign including publicizing the grantee's counseling and referral services, collection and distribution of fair housing literature to relevant organizations and individuals in the community, and/or performing other public relations activities designed to inform the community about this issue.

Organize a fair housing committee to oversee the fair housing program and to advise the community's housing and community development programs.

Participate in voluntary partnerships with public and private organizations, locally and/or regionally, to promote fair housing choice and affirmative marketing plans.

Design and perform other actions to promote fair housing and be creative.

The above actions are checked during monitoring visits and the grantee is encouraged to contact a Small Cities Program Manager if they have any questions.

NJ Small Cities CDBG Grant Awards
State FY 2013
Federal FY 2012

Grant Number	Agency	Award Amount	Match/ Other Funds	Type of Prg	Natl. Obj. Code	People Benefiting	People L/M* Benefiting	Percentage L/M Benefiting	Proposed Housing Units	Housing Units Complete	HUD Matrix Code	HUD Activity/ IDIS #	Term Begin Date	Term End Date	Grant Status	Grant Title	Grant Description
1	2014-02292-0171-00 Commercial Township	\$ 380,000.00	\$ 20,000.00	PF	LMA	2846	1634	57%	0	0	3	3493	1/1/2014	12/31/2015	Underway	Laurel Lake Drainage Improvements - Phase II	to install storm sewer pipe and inlets along various roadways in the Laurel Lake Neighborhood in order to alleviate flooding.
2	2014-02292-0168-00 Dover Town	\$ 400,000.00	\$ 40,000.00	PF	LMA	3325	1775	53%	0	0	3	3491	1/1/2014	12/31/2015	Underway	Small Cities CDBG 2014	to reconstruct four streets, including drainage, roadway, curbing, striping and associated infrastructure improvements.
3	2014-02292-0173-00 Downe Township	\$ 130,000.00	\$ 6,860.00	PF	URG	1585	967	61%	0	0	3	3495	1/1/2014	12/31/2015	Underway	Money Island Bulkhead Project	to stabilize the shoreline of Nantuxent Creek by installing a 388 linear feet vinyl bulkhead along Bayview Avenue.
4	2014-02292-0163-00 Hopewell Township	\$ 274,199.00	\$ 27,419.90	PF	LMC	787	787	100%	0	0	3	3486	1/1/2014	12/31/2015	Underway	Municipal Complex ADA Compliance Improvements	to remove architectural barriers that hinder accessibility of handicapped persons and senior citizens at the Township Municipal Complex.
5	2014-02292-0175-00 Pemberton Borough	\$ 302,670.00	\$ 15,930.00	PF	LMA	285.79	245.79	86%	0	0	03J	3496	1/1/2014	12/31/2015	Underway	Hanover Street Sanitary Sewer Restoration	to eliminate and replace Pemberton Borough's failing Hanover Street sanitary sewer inverted siphon and main line under the North Branch of the Rancocas Creek with a new connection to the PTMUA main trunk line that will eliminate the Creek crossing.
6	2014-02292-0161-00 Penns Grove Borough	\$ 309,049.00	\$ 15,850.00	PF	LMA	2231	1764	79%	0	0	03J	3484	1/1/2014	12/31/2015	Underway	Storm Drainage Project - Iona Avenue	for storm drainage improvements on Iona Avenue and South Smith Street in the Borough of Penns Grove.
7	2014-02292-0166-00 Pittsgrove Township	\$ 400,000.00	\$ 40,000.00	PF	SBA	0	0	0%	0	0	4A	3489	1/1/2014	12/31/2015	Underway	Pittsgrove Grain Mill Demolition Project	to demolish a blighted and unsafe grain mill on Landis Avenue for health and safety reasons and to facilitate redevelopment on that site.
8	2014-02292-0160-00 Wildwood Crest Borough	\$ 400,000.00	\$ 60,000.00	PF	LMA	1128	667	59%	0	0	03I	3482	1/1/2014	12/31/2015	Underway	West Side Storm Drainage Improvements, Phase 4	to replace storm drainage facilities on portions of Crocus Road, Aster Road and Lake Road to alleviate flooding in Wildwood Crest Borough.
9	2014-02292-0159-00 Woodbine Borough	\$ 400,000.00	\$ 30,000.00	PF	LMA	2148	1371	64%	0	0	03J	3483	1/1/2014	12/31/2015	Underway	Woodbine MUA Water Tower Renovation Project	to renovate the Woodbine MUA Water Tower to guarantee a safe public water supply for the Borough's residents.
10	2014-02292-0167-00 Wrightstown Borough	\$ 400,000.00	\$ 510,000.00	PF	LMA	739	487	66%	0	0	03K	3490	1/1/2014	12/31/2015	Underway	Fort Dix Street Improvements	for infrastructure improvements including curbing, crosswalks, signage and striping, street lighting and storm water drainage improvements to Fort Dix Street, north of Main Street.

NJ Small Cities CDBG Grant Awards
State FY 2013
Federal FY 2012

Grant Number	Agency	Award Amount	Match/ Other Funds	Type of Prg	Natl. Obj. Code	People Benefiting	People L/M* Benefiting	Percentage L/M Benefiting	Proposed Housing Units	Housing Units Complete	HUD Matrix Code	HUD Activity/ IDIS #	Term Begin Date	Term End Date	Grant Status	Grant Title	Grant Description
11	2014-02292-0172-00 Burlington City	\$ 400,000.00	\$ 93,000.00	PF/ADA	LMC	403	403	100%	0	0	03L	34947	1/1/2014	12/31/2015	Underway	Burlington City ADA Project	to correct ADA-deficiencies at the City's Memorial Hall located at 540 High Street and to install or reconstruct ADA-compliant sidewalk ramps.
12	2014-02292-0162-00 Cape May City	\$ 400,000.00	\$ 60,000.00	PF/ADA	LMC	711	711	100%	0	0	3	3485	1/1/2014	12/31/2015	Underway	ADA Compliance Project Phase VI	to install ADA compliant ramps at 4 Philadelphia Avenue intersections, construct ADA walkways at various locations along Beach Avenue and construct ADA compliant ramps, sidewalks and parking on E. Lyle Lane in Cape May City.
13	2014-02292-0165-00 Cumberland County	\$ 400,000.00	\$ 40,000.00	PF/ADA	LMC	13521	0	0%	0	0	3	3480	1/1/2014	12/31/2015	Underway	ADA Compliant Infrastructure Improvements and Upgrades	to install a series of ADA compliant infrastructure improvements and facility upgrades at 3 County buildings that provide services to County residents.
14	2014-02292-0181-00 Middle Township	\$ 229,090.91	\$ 22,909.09	PF/ADA	LMC	3273	3273	100%	0	0	3	3497	1/1/2014	12/31/2015	Underway	Municipal Facilities ADA Improvements - Phase II	to remove architectural barriers that restrict access by disabled persons at the Township Municipal Building, Public Works Facility, Samuel S. DeVico Senior Center and the Clarence & Georgiana Davies Recreation Complex.
15	2014-02292-0169-00 Stone Harbor Borough	\$ 400,000.00	\$ 187,530.00	PF/ADA	LMC	210	210	100%	0	0	3	3492	1/1/2014	12/31/2015	Underway	Municipal Complex, Fire House & Public Works Facility ADA	to remove architectural barriers that hinder accessibility of handicapped persons at the Municipal Complex, Fire House and Public Works Facility in Stone Harbor Borough.
16	2014-02292-0164-01 Wildwood City	\$ 400,000.00	\$ 20,000.00	PF/ADA	LMC	5472	3688	67%	0	0	3	3487	1/1/2014	12/31/2015	Underway	ADA Boardwalk Restroom Renovations at Youngs Avenue	to completely renovate the Boardwalk Restrooms at Youngs Avenue, including correction of all code deficiencies and removing any interior and exterior architectural barrier for the physically handicapped.
17	2014-02292-0176-00 Cape May County	\$ 285,075.00	\$ -	ID	LMC	110	105	95%	0	0	03B	3500	1/1/2014	12/31/2015	Underway	Cape May County - Partnership w/ JCDTOC	for the purchase of beach badge making equipment to be used by the Jersey Cape Diagnostic Training and Opportunity Center for retention of jobs held by 110 disabled individuals of Cape May County.

16 Public Facility (PF)
1 Innovative Development (ID)

17 PF & ID Programs Total \$ 5,910,083.91 \$ 1,189,498.99 38774.79 18087.79 47% 0 0 Total

**NJ Small Cities CDBG Grant Awards
State FY 2013
Federal FY 2012**

Grant Number	Agency	Award Amount	Match/ Other Funds	Type of Prg	Natl. Obj. Code	People Benefiting	People L/M* Benefiting	Percentage L/M Benefiting	Proposed Housing Units	Housing Units Complete	HUD Matrix Code	HUD Activity/ IDIS #	Term Begin Date	Term End Date	Grant Status	Grant Title	Grant Description
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Total Awards Total PF Match

People Benefiting People L/M* Benefiting Percentage L/M Benefiting Proposed Housing Units Housing Units Complete

*L/M= Low and Moderate Income

1	2014-02292-0170-00	Burlington City	\$ 200,000.00	\$ 20,000.00	HR	LMH	24	24	100%	10	0	14A	3498	1/1/2014	12/31/2015	Underway	City of Burlington 2014 Small Cities Housing Rehabilitation	to rehabilitate up to 10 single family, low income owner-occupied homes in Burlington City.
2	2014-02292-0174-00	Lambertville City	\$ 200,000.00	\$ 50,000.00	HR	LMH	26	26	100%	10	0	14A	3499	1/1/2014	12/31/2015	Underway	Lambertville Small Cities CDBG 2014	family, low income owner-occupied homes in Lambertville City.
3	2014-02292-0329-01	Pemberton Township	\$ 6,885.00	\$ -	Emerg. HR	LMH	2	2	100%	1	0	14A	3515	4/1/2014	12/31/2014	Underway	Emergency Housing Fund 2014-01	for emergency roof and related repairs to 4 Vanilla Dr Browns Mills, NJ 08015 (B 775 L 4) Lakeshore Mobile Home Park.

2 Housing Rehab

1 Emergency Hsg. Rehab

\$ 406,885.00 \$ 70,000.00
Total Awards Total HR Match

52 52 100% 21 0 Total

3 HR & Hsg ER Programs

People Benefiting People L/M* Benefiting Percentage L/M Benefiting Proposed Housing Units Housing Units Complete

*L/M= Low and Moderate Income

Appendix

STATE OF NEW JERSEY

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

2013 PERFORMANCE EVALUATION REPORT

FISCAL YEARS: 2007 to 2013

Integrated Disbursement and Information System (IDIS)
State CDBG Activity Summary Report
Program Year 2013 (Federal)
New Jersey

Pages

NJ State CDBG Activity Summary Report - IDIS PR28 Report

A1 - 65



New Jersey Department of Community Affairs
Small Cities CDBG Program
101 South Broad Street, P.O. Box 811
Trenton, New Jersey 08625-0811
(609) 633-6283

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State CDBG Program Activity Summary Report
 Program Year 2013
 NEW JERSEY

UGLG: \$0.00
 Grant Year: 1988
 Project: 0002 - CONVERTED CDBG ACTIVITIES Objective: \$0.00
 IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT Outcome: \$0.00
 Status: Open \$0.00 Matrix Code: Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)
 Location: , - National Objective: \$0.00

Initial Funding Date: 01/01/0001 Description:
 Financing: \$0.00
 Funded Amount: \$7,341,000.00
 Net Drawn: \$7,341,000.00
 Balance: \$0.00

Proposed Accomplishments:
 \$0.00 : 0
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: \$0.00
 Grant Year: 1989

Project: 0002 - CONVERTED CDBG ACTIVITIES

Objective: \$0.00

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)

Location:

, -

National Objective: \$0.00

Initial Funding Date: 01/01/0001
 Financing:
 Funded Amount: \$7,640,000.00
 Net Drawn: \$7,640,000.00
 Balance: \$0.00

Description:
 \$0.00

Proposed Accomplishments:
 \$0.00 : 0
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: \$0.00
 Grant Year: 1990

Project: 0002 - CONVERTED CDBG ACTIVITIES

Objective: \$0.00

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)

Location:

, -

National Objective: \$0.00

Initial Funding Date: 01/01/0001

Description:

Financing:

\$0.00

Funded Amount: \$7,166,000.00

Net Drawn: \$7,166,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: \$0.00
 Grant Year: 1991

Project: 0002 - CONVERTED CDBG ACTIVITIES

Objective: \$0.00

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)

Location:

, -

National Objective: \$0.00

Initial Funding Date: 01/01/0001
 Financing:
 Funded Amount: \$7,952,000.00
 Net Drawn: \$7,952,000.00
 Balance: \$0.00

Description:
 \$0.00

Proposed Accomplishments:
 \$0.00 : 0
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: \$0.00
 Grant Year: 1992

Project: 0002 - CONVERTED CDBG ACTIVITIES

Objective: \$0.00

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)

Location:

, -

National Objective: \$0.00

Initial Funding Date: 01/01/0001

Description:

Financing:

\$0.00

Funded Amount: \$8,223,000.00

Net Drawn: \$8,223,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: \$0.00
 Grant Year: 1993

Project: 0002 - CONVERTED CDBG ACTIVITIES

Objective: \$0.00

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)

Location:

, -

National Objective: \$0.00

Initial Funding Date: 01/01/0001

Description:

Financing:

\$0.00

Funded Amount: \$9,253,000.00

Net Drawn: \$9,253,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: \$0.00
 Grant Year: 1994

Project: 0002 - CONVERTED CDBG ACTIVITIES

Objective: \$0.00

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)

Location:

National Objective: \$0.00

Initial Funding Date: 01/01/0001

Description:

Financing:

\$0.00

Funded Amount: \$10,392,000.00

Net Drawn: \$10,392,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: \$0.00
 Grant Year: 1995

Project: 0002 - CONVERTED CDBG ACTIVITIES

Objective: \$0.00

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)

Location:

, -

National Objective: \$0.00

Initial Funding Date: 01/01/0001
 Financing:
 Funded Amount: \$11,333,000.00
 Net Drawn: \$11,333,000.00
 Balance: \$0.00

Description:
 \$0.00

Proposed Accomplishments:
 \$0.00 : 0
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: \$0.00
 Grant Year: 1996

Project: 0002 - CONVERTED CDBG ACTIVITIES

Objective: \$0.00

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)

Location:

, -

National Objective: \$0.00

Initial Funding Date: 01/01/0001
 Financing:
 Funded Amount: \$11,107,000.00
 Net Drawn: \$11,107,000.00
 Balance: \$0.00

Description:
 \$0.00

Proposed Accomplishments:
 \$0.00 : 0
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: \$0.00
 Grant Year: 1997

Project: 0002 - CONVERTED CDBG ACTIVITIES

Objective: \$0.00

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)

Location:

, -

National Objective: \$0.00

Initial Funding Date: 01/01/0001

Description:

Financing:

\$0.00

Funded Amount: \$10,053,443.42

Net Drawn: \$10,053,443.42

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: DOWNE TOWNSHIP
 Grant Year: 2005

Project: 0021 - DOWNE TOWNSHIP SMALL CITIES SCP 06-3496

Objective: Create suitable living environments

IDIS Activity: 2478 - DOWNE TOWNSHIP SCP PF 06-3496

Outcome: Sustainability

Status: Completed 03/24/2014

Matrix Code: Flood Drainage Improvements (03I)

Location:

288 Main St Newport, NJ 08345-2131

National Objective: LMA

Initial Funding Date: 11/22/2005

Description:

Financing:

STORM DRAINAGE IMPROVEMNTS IN THE NEWPORT NEIGHBORHOOD

Funded Amount: \$371,556.29

Net Drawn: \$371,556.29

Balance: \$0.00

Proposed Accomplishments:

People (General) : 99
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 56.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting
 2009 0 The drainage improvements are complete.

UGLG: UPPER PITTSBORO TOWNSHIP

Grant Year: 2008

Project: 0033 - SMALL CITIES HOUSING REHABILITATION

Objective: Provide decent affordable housing

IDIS Activity: 3106 - UPPER PITTSBORO SCPHR 09-0598

Outcome: Availability/accessibility

Status: Completed 06/30/2013

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

UPPER PITTSBORO TOWNSHIP 431 ROUTE 77 ELMER, NJ 08318-

National Objective: LMH

Initial Funding Date: 04/01/2009

Description:

Financing:

REHABILITATION OF APPROXIMATELY 25 HOUSING UNITS IN UPPER PITTSBORO AND ELMER TOWNSHIPS.

Funded Amount: \$350,000.00

Net Drawn: \$350,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 25

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	22	1	0	0	22	1	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	23	1	0	0	23	1	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	12	0	12	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	23	0	23	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting
 2008 0 23 units were rehabilitated for the entire program.

UGLG: \$0.00
 Grant Year: 2009

Project: 0002 - CONVERTED CDBG ACTIVITIES Objective: \$0.00

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT Outcome: \$0.00
 Status: Open \$0.00 Matrix Code: Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)

Location:
 , - National Objective: \$0.00

Initial Funding Date: 01/01/0001 Description:
 Financing: \$0.00
 Funded Amount: \$0.00
 Net Drawn: \$1,999.45
 Balance: (\$1,999.45)

Proposed Accomplishments:
 \$0.00 : 0
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 UGLG: WILDWOOD
 Grant Year: 2009

Project: 0010 - 2010 SFY NJ Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments

IDIS Activity: 3238 - Wildwood City SCPPF 10-0598 Outcome: Sustainability
 Status: Completed 09/13/2013 Matrix Code: Public Facilities and Improvement (General) (03)

Location: , - National Objective: LMA

Initial Funding Date: 01/29/2010 Description:
 Financing: Construction improvements to the fire station.
 Funded Amount: \$500,000.00
 Net Drawn: \$500,000.00
 Balance: \$0.00

Proposed Accomplishments:
 People (General) : 5,472
 Total Population in Service Area: 5,472
 Census Tract Percent Low / Mod: 67.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting
 2009 0 renovation of the Wildwood City Fire Department

UGLG: HUNTERDON COUNTY

Grant Year: 2009

Project: 0034 - 2010 SFY NJ Small Cities CDBG Program: Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3243 - Hunterdon County SCPHR 10-0613

Outcome: Sustainability

Status: Completed 08/29/2013

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 02/01/2010

Description:

Financing:

Rehabilitate approximately 20 units of low and moderate income owner occupied housing located throughout the county.

Funded Amount: \$200,000.00

Net Drawn: \$200,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 19

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	19	1	0	0	19	1	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	19	1	0	0	19	1	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	7	0	7	0
Moderate	12	0	12	0
Non Low Moderate	0	0	0	0
Total	19	0	19	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2009

0 The County has successfully rehabilitated 19 owner occupied low and moderate income housing units throughout the County.

UGLG: MIDDLE TOWNSHIP

Grant Year: 2009

Project: 0034 - 2010 SFY NJ Small Cities CDBG Program: Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3244 - Middle Twp. SCPHR 10-0594

Outcome: Sustainability

Status: Completed 10/09/2013

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 02/01/2010

Description:

Financing:

Rehabilitate approximately 13 units of low and moderate income owner occupied housing located throughout the Township.

Funded Amount: \$194,292.17

Net Drawn: \$194,292.17

Balance: \$0.00

Proposed Accomplishments:

People (General) : 36

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	10	1	0	0	10	1	0
Black/African American:	3	0	0	0	3	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	13	1	0	0	13	1	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	6	0	6	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	13	0	13	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2009 0 A total of 15 single family residential units were rehabbed as a result of this grant.

UGLG: PEMBERTON TOWNSHIP

Grant Year: 2009

Project: 0034 - 2010 SFY NJ Small Cities CDBG Program: Housing Rehabilitation Objective: Create suitable living environments

IDIS Activity: 3268 - Pemberton Township SCPHR 10-0752 Outcome: Sustainability

Status: Completed 02/28/2014 Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 06/07/2010

Financing:

Funded Amount: \$149,590.00

Net Drawn: \$149,590.00

Balance: \$0.00

Description:

The program proposes to rehabilitate approximately 12 low and moderate income owner occupied housing units located throughout the Township. The project is now complete, the grantee was only able to complete eleven (11) units, and a portion of grant funds

Proposed Accomplishments:

Housing Units : 12

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	11	0	0	0	11	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	11	0	0	0	11	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	7	0	7	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2011

0 The project is now complete, the grantee was able to complete eleven (11) units or a proposed twelve (12) units, and a portion of grant funds were returned.

UGLG: WOODSTOWN BOROUGH

Grant Year: 2010

Project: 0001 - 2011 SFY NJ Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments

IDIS Activity: 3320 - Woodstown Borough SCPPF 11-0351

Outcome: Availability/accessibility

Status: Completed 12/30/2013

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

National Objective: LMC

Initial Funding Date: 03/08/2011

Description:

Financing:

To conduct ADA accessible improvements for the disabled at Memorial Park and 33 intersections throughout the Borough, acces from Project Freedom to Bailey Street Park, and curb ramps at South Main St Lotus St intersection.

Funded Amount: \$119,120.00

Net Drawn: \$119,120.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 558

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	476
Black/African American:	0	0	0	0	0	0	75
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	558
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	96
Low Mod	0	0	0	182
Moderate	0	0	0	280
Non Low Moderate	0	0	0	0
Total	0	0	0	558
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2010

0 The Borough made several ADA accessible improvements for the disabled throughout the Borough. This program will benefit approximately 558 disabled people, all of whom are

UGLG: PENNS GROVE BOROUGH

Grant Year: 2010

Project: 0001 - 2011 SFY NJ Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments

IDIS Activity: 3323 - Penns Grove Borough SCPPF 11-0362

Outcome: Sustainability

Status: Completed 03/21/2014

Matrix Code: Flood Drainage Improvements (03I)

Location:

National Objective: LMA

Initial Funding Date: 03/11/2011

Description:

Financing:

To reconstruct the Straughen Lane pump station and resurface the entrance road and stream bank. The project will serve approximately 2,940 residents, of whom 2,070 are people of low and moderate income. The project is 100% complete and all program

Funded Amount: \$464,130.00

Net Drawn: \$464,130.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 2,940

Total Population in Service Area: 2,940

Census Tract Percent Low / Mod: 70.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2010

0 The Borough is reconstructing the Straughen Lane pump station and resurfacing the entrance road and stream bank. The project will serve approximately 2,940 residents, of

UGLG: MIDDLE TOWNSHIP

Grant Year: 2010

Project: 0001 - 2011 SFY NJ Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments

IDIS Activity: 3326 - Middle Township SCPPF 11-0352 Outcome: Sustainability

Status: Completed 11/25/2013 Matrix Code: Water/Sewer Improvements (03J)

Location:

, -

National Objective: LMA

Initial Funding Date: 03/14/2011

Financing:

Funded Amount: \$500,000.00

Net Drawn: \$500,000.00

Balance: \$0.00

Description:

The Township will install water mains in the Whitesboro neighborhood. This project will serve approximately 134 people. The project is 100% complete.

Proposed Accomplishments:

People (General) : 134

Total Population in Service Area: 134

Census Tract Percent Low / Mod: 70.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2010 0 The Township is installing water mains in the Whitesboro neighborhood. This project will serve approximately 134 people, of whom 94 are people of low and moderate income.

UGLG: LOWER TOWNSHIP
 Grant Year: 2010

Project: 0004 - 2011 SFY NJ Small Cities CDBG Program: Housing Rehabilitation Objective: Create suitable living environments

IDIS Activity: 3332 - Lower Township SCPHR 11-0353 Outcome: Sustainability
 Status: Completed 12/31/2013 Matrix Code: Rehab; Single-Unit Residential (14A)

Location: National Objective: LMH

Initial Funding Date: 03/15/2011
 Financing:
 Funded Amount: \$200,000.00
 Net Drawn: \$200,000.00
 Balance: \$0.00

Description:
 The Township will rehabilitate approximately 9 single-family owner occupied housing units located throughout the Township. This project will benefit approximately 9 households about 23 people of low and moderate income. Project was able to assist

Proposed Accomplishments:
 Households (General) : 9
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	9	2	0	0	9	2	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	9	2	0	0	9	2	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	7	0	7	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2010

0 The Township is rehabilitating approximately 9 single-family owner occupied housing units located throughout the Township. This project will benefit approximately 9 households

UGLG: MONTAGUE TOWNSHIP

Grant Year: 2010

Project: 0004 - 2011 SFY NJ Small Cities CDBG Program: Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3333 - Montague Township SCPHR 11-0357

Outcome: Sustainability

Status: Completed 12/19/2013

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 03/15/2011

Financing:

Funded Amount: \$150,000.00

Net Drawn: \$150,000.00

Balance: \$0.00

Description:

The Township will rehabilitate approximately 13 owner occupied housing units located throughout the Township. This project will benefit approximately 13 households about 35 people of low and moderate income.

Proposed Accomplishments:

Households (General) : 13

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	8	2	0	0	8	2	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	9	2	0	0	9	2	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	8	0	8	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2010 0 The Township completed the rehabilitation of 9 owner occupied low and moderate income housing units located throughout the Township. This project benefited 20 people of

UGLG: LAWRENCE TOWNSHIP (MERCER COUNTY)
 Grant Year: 2010

Project: 0003 - 2011 SFY NJ Small Cities CDBG Program: Innovative Development Objective: Create suitable living environments

IDIS Activity: 3339 - Lawrence Township SCPID 10-1306 HomeFront Outcome: Sustainability
 Status: Completed 11/20/2013 Matrix Code: Public Facilities and Improvement (General) (03)

Location:
 1880 Princeton Ave Lawrence, NJ 08648-4561 National Objective: LMC

Initial Funding Date: 06/23/2011
 Financing:
 Funded Amount: \$367,974.00
 Net Drawn: \$367,974.00
 Balance: \$0.00

Description:
 To reconstruct the roof of HomeFront's headquarters to serve the homeless better. This program will benefit 6,000 homeless and people of low and moderate-income.

Proposed Accomplishments:
 People (General) : 6,000
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	1688
Black/African American:	0	0	0	0	0	0	546
Asian:	0	0	0	0	0	0	228
American Indian/Alaskan Native:	0	0	0	0	0	0	15
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,482
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,449
Low Mod	0	0	0	29
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	2,482
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2010

0 Lawrence Township and HomeFront have completed this reconstruction project. This roof reconstruction of HomeFront's headquarters will help them serve their clients better.

UGLG: HOPATCONG BOROUGH

Grant Year: 2010

Project: 0001 - 2011 SFY NJ Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments

IDIS Activity: 3340 - Hopatcong Borough SCPPF 11-0445

Outcome: Sustainability

Status: Completed 09/30/2013

Matrix Code: Senior Centers (03A)

Location:

, -

National Objective: LMC

Initial Funding Date: 06/24/2011

Description:

Financing:

To rehabilitate and upgrade the building to serve senior citizens better. Hopatcong estimates that 1,560 senior citizens will benefit from this program.

Funded Amount: \$143,823.00

Net Drawn: \$143,823.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,560

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	1466
Black/African American:	0	0	0	0	0	0	10
Asian:	0	0	0	0	0	0	36
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	48
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,560
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	94
Low Mod	0	0	0	140
Moderate	0	0	0	218
Non Low Moderate	0	0	0	1,108
Total	0	0	0	1,560
Percent Low/Mod	0.0%	0.0%	0.0%	29%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting
 2010 0 all proposed improvements to the senior center were completed

UGLG: \$0.00

Grant Year: 2011

Project: 0002 - CONVERTED CDBG ACTIVITIES

Objective: \$0.00

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)

Location:

, -

National Objective: \$0.00

Initial Funding Date: 01/01/0001

Description:

Financing:

\$0.00

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: \$0.00

Grant Year: 2011

Project: 0005 - 2012 SFY NJ Small Cities CDBG Program: CDBG State Administration

Objective: \$0.00

IDIS Activity: 3361 - Small Cities CDBG Administration SFY 2012

Outcome: \$0.00

Status: Completed 04/29/2014

Matrix Code: State Administration (21J)

Location:

, -

National Objective: \$0.00

Initial Funding Date: 10/07/2011

Description:

Financing:

Administration costs for the NJ Small Cities CDBG Program. Federal Fiscal Program Year 2011, SFY 2012.

Funded Amount: \$288,376.00

Net Drawn: \$288,376.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: EGG HARBOR CITY
 Grant Year: 2011

Project: 0003 - 2012 SFY NJ Small Cities CDBG Program: Innovative Development

Objective: Create suitable living environments

IDIS Activity: 3389 - Egg Harbor City SCPID 12-0203

Outcome: Sustainability

Status: Completed 09/06/2013

Matrix Code: Clearance and Demolition (04)

Location:

145 Philadelphia Ave Egg Harbor, NJ 08215-1229

National Objective: LMA

Initial Funding Date: 12/02/2011
 Financing:
 Funded Amount: \$14,755.00
 Net Drawn: \$14,755.00
 Balance: \$0.00

Description:

This program proposes to reconstruct properties in the downtown redevelopment area of Egg Harbor City and produce 12 affordable housing units for senior citizens. This is phase 2. The 1st phase conducted pre-development work and clearance, which was funded with

Proposed Accomplishments:

People (General) : 4,475
 Total Population in Service Area: 4,475
 Census Tract Percent Low / Mod: 54.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2011

0 Although grantee did not accomplish its original goal, they did a lot of preliminary work to prepare the project site so it can be completed at a future time using other funds. This

UGLG: TOWN OF DOVER

Grant Year: 2011

Project: 0001 - 2012 SFY Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments

IDIS Activity: 3398 - Dover Town SCPPF 12-0276 Outcome: Sustainability

Status: Completed 01/31/2014 Matrix Code: Street Improvements (03K)

Location:

37 N Sussex St Dover, NJ 07801-3950 National Objective: LMA

Initial Funding Date: 03/14/2012

Financing:

Funded Amount: \$400,000.00

Net Drawn: \$400,000.00

Balance: \$0.00

Description:

This program will reconstruct E. McFarlan, Schley, Sims & Ekstrom Streets (four streets) in the Town including drainage, roadway, sidewalk, curbing, striping and related infrastructure improvements. The Project is 100% complete, all improvements completed

Proposed Accomplishments:

People (General) : 1,228

Total Population in Service Area: 1,228

Census Tract Percent Low / Mod: 51.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2013

0 The Public facility road improvement project is 100% complete, all improvements have been made per the original bid specification.

UGLG: LAWRENCE TOWNSHIP (MERCER COUNTY)

Grant Year: 2011

Project: 0001 - 2012 SFY Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments

IDIS Activity: 3400 - Lawrence Township Outcome: Availability/accessibility

Status: Completed 01/31/2014 Matrix Code: Public Facilities and Improvement (General) (03)

Location:

2207 Lawrence Rd Lawrenceville, NJ 08648-3164 National Objective: LMC

Initial Funding Date: 03/14/2012

Financing:

Funded Amount: \$100,000.00

Net Drawn: \$100,000.00

Balance: \$0.00

Description:

This program will conduct accessibility improvements retrofitting curb ramps to improve accessibility for the disabled and senior citizens. The project is now 100% complete.

Proposed Accomplishments:

People (General) : 6,922

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	3,461
Non Low Moderate	0	0	0	0
Total	0	0	0	3,461
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2013

0 Lawrence Township complete all ADA improvements in accordance with plans and specs prepared by a designated engineering firm. The project removed mobility barriers at 152

UGLG: NORTH WILDWOOD CITY

Grant Year: 2011

Project: 0001 - 2012 SFY Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments

IDIS Activity: 3401 - North Wildwood City SCPPF 12-0294 Outcome: Availability/accessibility

Status: Completed 08/31/2013 Matrix Code: Public Facilities and Improvement (General) (03)

Location:

901 Atlantic Ave North Wildwood, NJ 08260-5778

National Objective: LMC

Initial Funding Date: 03/14/2012

Financing:

Funded Amount: \$400,000.00

Net Drawn: \$400,000.00

Balance: \$0.00

Description:

This program will conduct ADA compliant improvements at various locations along the beachfront in the City of North Wildwood.

Proposed Accomplishments:

People (General) : 1,262

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	1202
Black/African American:	0	0	0	0	0	0	11
Asian:	0	0	0	0	0	0	37
American Indian/Alaskan Native:	0	0	0	0	0	0	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,262
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	400
Low Mod	0	0	0	600
Moderate	0	0	0	262
Non Low Moderate	0	0	0	0
Total	0	0	0	1,262
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2013 0 This project to create beach access for disabled people has been completed.

UGLG: UPPER DEERFIELD TOWNSHIP

Grant Year: 2011

Project: 0001 - 2012 SFY Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments

IDIS Activity: 3403 - Upper Deerfield Township SCPPF 12-0279 Outcome: Sustainability

Status: Completed 11/08/2013 Matrix Code: Water/Sewer Improvements (03J)

Location: , - National Objective: LMA

Initial Funding Date: 03/14/2012

Financing:

Funded Amount: \$400,000.00

Net Drawn: \$400,000.00

Balance: \$0.00

Description:

This program will replace aging water mains and sanitary sewer mains and install sidewalks in School Lane Village to benefit the entire Seabrook Farms CDP neighborhood and the project is 100% complete.

Proposed Accomplishments:

People (General) : 1,595
 Total Population in Service Area: 1,595
 Census Tract Percent Low / Mod: 64.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2012

0 This program will replace aging water mains and sanitary sewer mains and install sidewalks in School Lane Village to benefit the entire Seabrook Farms CDP neighborhood and

UGLG: WILDWOOD CITY

Grant Year: 2011

Project: 0001 - 2012 SFY Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments

IDIS Activity: 3404 - Wildwood City SCPPF 12-0286

Outcome: Availability/accessibility

Status: Completed 07/31/2013

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

4400 New Jersey Ave Wildwood City, NJ 08260-1729

National Objective: LMA

Initial Funding Date: 03/14/2012

Description:

Financing:

This program will construct a pedestrian access ramp and make accessibility improvements to the boardwalk at Cresse Avenue and Beach Avenue.

Funded Amount: \$400,000.00

Net Drawn: \$400,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 5,472

Total Population in Service Area: 5,472

Census Tract Percent Low / Mod: 67.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2012 0 The ADA compliant boardwalk access ramp has been completed.

UGLG: WILDWOOD CREST BOROUGH

Grant Year: 2011

Project: 0001 - 2012 SFY Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments

IDIS Activity: 3405 - Wildwood Crest Borough SCPPF 12-0272 Outcome: Sustainability
 Status: Open \$0.00 Matrix Code: Flood Drainage Improvements (03I)

Location:
 6101 Pacific Ave Wildwood, NJ 08260-4113 National Objective: LMA

Initial Funding Date: 03/14/2012
 Financing:
 Funded Amount: \$400,000.00
 Net Drawn: \$400,000.00
 Balance: \$0.00

Description:
 This program will replace aged storm drainage facilities on Cresse Avenue between Lake Road and Park Boulevard that are inadequate and cause flooding.

Proposed Accomplishments:
 People (General) : 1,128
 Total Population in Service Area: 1,128
 Census Tract Percent Low / Mod: 59.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: WOODBINE BOROUGH

Grant Year: 2011

Project: 0001 - 2012 SFY Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments

IDIS Activity: 3406 - Woodbine Borough SCPPF 12-0285 Outcome: Sustainability

Status: Open \$0.00 Matrix Code: Flood Drainage Improvements (03I)

Location:

501 Washington Ave Woodbine, NJ 08270-2024 National Objective: LMA

Initial Funding Date: 03/14/2012

Financing:

Funded Amount: \$400,000.00

Net Drawn: \$345,709.00

Balance: \$54,291.00

Description:

This program will construct storm drainage improvements to mitigate flooding in the Borough as per Federal Disaster Declaration No. 1897-Hazard Mitigation Grant Program.

Proposed Accomplishments:

People (General) : 2,148

Total Population in Service Area: 2,148

Census Tract Percent Low / Mod: 63.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: WOODSTOWN BOROUGH
 Grant Year: 2011

Project: 0001 - 2012 SFY Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments

IDIS Activity: 3407 - Woodstown Borough SCPPF 12-0284 Outcome: Sustainability
 Status: Completed 05/21/2014 Matrix Code: Water/Sewer Improvements (03J)

Location: 25 West Ave Woodstown, NJ 08098-1124 National Objective: LMA

Initial Funding Date: 03/14/2012 Description:
 Financing: This program will replace deteriorated sanitary sewer and water mains on Green Street in
 Funded Amount: \$400,000.00 Woodstown.
 Net Drawn: \$400,000.00
 Balance: \$0.00

Proposed Accomplishments:
 People (General) : 73
 Total Population in Service Area: 73
 Census Tract Percent Low / Mod: 56.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2013 0 All grant funds have been fully drawn down and is ready to close.

UGLG: WASHINGTON BOROUGH

Grant Year: 2011

Project: 0003 - 2012 SFY NJ Small Cities CDBG Program: Innovative Development Objective: Create suitable living environments

IDIS Activity: 3408 - Washington Borough SCPID 12-0296 Outcome: Sustainability

Status: Open \$0.00 Matrix Code: Public Facilities and Improvement (General) (03)

Location: 319 W Washington Ave Suite 2 P.O. Box 389 Washington, NJ 07882-2157 National Objective: LMC

Initial Funding Date: 03/15/2012

Financing:

Funded Amount: \$495,000.00

Net Drawn: \$400,359.50

Balance: \$94,640.50

Description:

This program will repair structural faults, drainage and make energy efficiency improvements including the installation of solar panels.

Proposed Accomplishments:

People (General) : 1,121

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: BURLINGTON CITY
 Grant Year: 2011

Project: 0002 - 2012 SFY NJ Small Cities CDBG Program: Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3409 - Burlington City SCPHR 12-0288

Outcome: Sustainability

Status: Completed 03/13/2014

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

525 High St Burlington, NJ 08016-4503

National Objective: LMH

Initial Funding Date: 03/15/2012
 Financing:
 Funded Amount: \$95,755.00
 Net Drawn: \$95,755.00
 Balance: \$0.00

Description:
 This program will rehabilitate up to five (5) single-family, owner-occupied low- and moderate-income eligible homes throughout the City the project is 100% complete.

Proposed Accomplishments:
 Housing Units : 5
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	10	0	0	0	10	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	10	0	0	0	10	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2012

0 This program will rehabilitate up to five (5) single-family, owner-occupied low- and moderate-income eligible homes throughout the City the project is 100% complete.

UGLG: TOWN OF DOVER

Grant Year: 2011

Project: 0002 - 2012 SFY NJ Small Cities CDBG Program: Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3411 - Dover Town SCPHR 12-0275

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

37 N Sussex St Dover, NJ 07801-3950

National Objective: LMH

Initial Funding Date: 03/15/2012

Description:

Financing:

This program will rehabilitate up to ten (10) single-family, owner-occupied low- and moderate-income eligible homes throughout the town. The grant ultimately resulted in the completion of eight (8) units of rehabilitated housing.

Funded Amount: \$200,000.00

Net Drawn: \$200,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 10

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	8	6	0	0	8	6	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	8	6	0	0	8	6	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2013 0 Eight (8) units of Housing rehabilitation were 100% completed.

UGLG: DOWNE TOWNSHIP

Grant Year: 2011

Project: 0002 - 2012 SFY NJ Small Cities CDBG Program: Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3412 - Downe Township SCPHR 12-0282

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

288 Main St Newport, NJ 08345-2131

National Objective: LMH

Initial Funding Date: 03/15/2012

Description:

Financing:

This program will rehabilitate up to twelve (12) single-family, owner-occupied low- and moderate-income eligible homes throughout the township.

Funded Amount: \$200,000.00

Net Drawn: \$200,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 12

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: PITTSBORO TOWNSHIP

Grant Year: 2011

Project: 0002 - 2012 SFY NJ Small Cities CDBG Program: Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3413 - Pittsgrove Township SCPHR 12-0295

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

989 Centerton Rd Pittsgrove, NJ 08318-3031

National Objective: LMH

Initial Funding Date: 03/15/2012

Description:

Financing:

This program will rehabilitate up to six (6) single-family, owner-occupied low- and moderate-income eligible homes throughout the township.

Funded Amount: \$100,000.00

Net Drawn: \$33,660.00

Balance: \$66,340.00

Proposed Accomplishments:

Housing Units : 6

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: SALEM CITY
 Grant Year: 2011

Project: 0002 - 2012 SFY NJ Small Cities CDBG Program: Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3414 - Salem City SCPHR 12-0280

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

17 New Market St Salem, NJ 08079-1408

National Objective: LMH

Initial Funding Date: 03/15/2012
 Financing:
 Funded Amount: \$200,000.00
 Net Drawn: \$150,150.00
 Balance: \$49,850.00

Description:
 This program will rehabilitate up to ten (10) single-family, owner-occupied low- and moderate-income eligible homes throughout the City.

Proposed Accomplishments:
 Housing Units : 10
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: WARREN COUNTY
 Grant Year: 2011

Project: 0002 - 2012 SFY NJ Small Cities CDBG Program: Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3418 - Warren County SCPHR 12-0274

Outcome: Sustainability

Status: Completed 01/31/2014

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

165 County Road 519 Belvidere, NJ 07823-1927

National Objective: LMH

Initial Funding Date: 03/15/2012

Description:

Financing:

This program will rehabilitate up to twenty (20) single-family, owner-occupied low- and moderate-income eligible homes in 12 municipalities in the County. At the completion of the project January 31, 2014, there were 20 units of housing 100% complete. All grant

Funded Amount: \$300,000.00

Net Drawn: \$300,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	20	0	0	0	20	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	20	0	0	0	20	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	20	0	20	0
Non Low Moderate	0	0	0	0
Total	20	0	20	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2013
 2012

0 At the completion of the project January 31, 2014, there were 14 units of housing 100% complete. All grant funds expended.
 0 Project is 100% complete-Twenty units of housing rehabilitation accomplished.

UGLG: WEST CAPE MAY BOROUGH
 Grant Year: 2011

Project: 0002 - 2012 SFY NJ Small Cities CDBG Program: Housing Rehabilitation Objective: Create suitable living environments

IDIS Activity: 3419 - West Cape May Borough SCPHR 12-0283 Outcome: Sustainability
 Status: Open \$0.00 Matrix Code: Rehab; Single-Unit Residential (14A)

Location: , - National Objective: LMH

Initial Funding Date: 03/15/2012
 Financing:
 Funded Amount: \$200,000.00
 Net Drawn: \$160,451.00
 Balance: \$39,549.00

Description:
 This program will rehabilitate up to ten (10) single-family, owner-occupied low- and moderate-income eligible homes throughout the Borough.

Proposed Accomplishments:
 Housing Units : 10
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: WOODSTOWN BOROUGH

Grant Year: 2011

Project: 0002 - 2012 SFY NJ Small Cities CDBG Program: Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3420 - Woodstown Borough SCPHR 12-0278 (Joint with Pilesgrove

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

25 West Ave Woodstown, NJ 08098-1124

National Objective: LMH

Initial Funding Date: 03/15/2012

Financing:

Funded Amount: \$200,000.00

Net Drawn: \$200,000.00

Balance: \$0.00

Description:

This program will rehabilitate up to fifteen (15) single-family, owner-occupied low- and moderate-income eligible homes throughout Woodstown Borough and Pilesgrove Township.

Proposed Accomplishments:

Housing Units : 15

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: BURLINGTON CITY
 Grant Year: 2011

Project: 0003 - 2012 SFY NJ Small Cities CDBG Program: Innovative Development

Objective: Create suitable living environments

IDIS Activity: 3423 - Burlington City SCPID 12-0334

Outcome: Sustainability

Status: Completed 01/31/2014

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

132 E Broad St Burlington, NJ 08016-1605

National Objective: LMC

Initial Funding Date: 05/03/2012

Description:

Financing:

The City will rehabilitate the SisterHood Community Services Center on East Broad Street, including improvements to the roof, HVAC, electrical, lighting, restrooms, flooring, ceilings and other miscellaneous building systems.

Funded Amount: \$425,538.00

Net Drawn: \$425,538.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 6,152
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	2152
Black/African American:	0	0	0	0	0	0	4000
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6,152
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,300
Low Mod	0	0	0	2,700
Moderate	0	0	0	1,152
Non Low Moderate	0	0	0	0
Total	0	0	0	6,152
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2011

0 Rehabilitation has been completed on the SisterHood Community Services Center on East Broad Street. The rehabilitation included improvements to the roof, HVAC, electrical,

UGLG: \$0.00

Grant Year: 2012

Project: 0002 - CONVERTED CDBG ACTIVITIES

Objective: \$0.00

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)

Location:

National Objective: \$0.00

Initial Funding Date: 01/01/0001

Description:

Financing:

\$0.00

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: \$0.00
 Grant Year: 2012

Project: 0007 - 2013 SFY NJ Small Cities CDBG Program: CDBG State Administration

Objective: \$0.00

IDIS Activity: 3431 - Small Cities CDBG Administration SFY 2013

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: State Administration (21J)

Location:

, -

National Objective: \$0.00

Initial Funding Date: 10/23/2012

Description:

Financing:

Administration costs for the NJ Small Cities CDBG Program. Federal Fiscal Program Year 2012, SFY 2013.

Funded Amount: \$270,369.00

Net Drawn: \$266,429.07

Balance: \$3,939.93

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: EAST WINDSOR TOWNSHIP

Grant Year: 2012

Project: 0004 - 2013 SFY NJ Small Cities CDBG Program: Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3444 - East Windsor SCPHR 13-0127

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 01/10/2013

Description:

Financing:

to rehabilitate 12 owner-occupied homes of low or moderate income families throughout East Windsor Township

Funded Amount: \$200,000.00

Net Drawn: \$53,275.00

Balance: \$146,725.00

Proposed Accomplishments:

Housing Units : 12

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: GLOUCESTER CITY
 Grant Year: 2012

Project: 0004 - 2013 SFY NJ Small Cities CDBG Program: Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3445 - Gloucester SCPHR 13-0133

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 01/10/2013

Description:

Financing:

to rehabilitate 10 owner-occupied homes of low or moderate income families throughout Gloucester City

Funded Amount: \$200,000.00

Net Drawn: \$87,014.50

Balance: \$112,985.50

Proposed Accomplishments:

Housing Units : 10
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: LOWER TOWNSHIP
 Grant Year: 2012

Project: 0004 - 2013 SFY NJ Small Cities CDBG Program: Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3446 - Lower SCPHR 13-0123

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 01/11/2013

Description:

Financing:

to rehabilitate 9 owner-occupied homes of low or moderate income families located throughout Lower Township

Funded Amount: \$200,000.00

Net Drawn: \$37,278.08

Balance: \$162,721.92

Proposed Accomplishments:

Housing Units : 9

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: TOWNSHIP OF MAURICE RIVER

Grant Year: 2012

Project: 0004 - 2013 SFY NJ Small Cities CDBG Program: Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3447 - Maurice River SCPHR 13-0136

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 01/11/2013

Description:

Financing:

to rehabilitate 20 owner-occupied homes of low or moderate income families throughout Maurice River and Commercial Townships

Funded Amount: \$300,000.00

Net Drawn: \$215,135.00

Balance: \$84,865.00

Proposed Accomplishments:

Housing Units : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: TOWNSHIP OF MIDDLE
 Grant Year: 2012

Project: 0004 - 2013 SFY NJ Small Cities CDBG Program: Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3448 - Middle SCPHR 13-0121

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 01/11/2013

Description:

Financing:

to rehabilitate approximately 12 homes of low or moderate income families located throughout Middle Township

Funded Amount: \$200,000.00

Net Drawn: \$123,081.00

Balance: \$76,919.00

Proposed Accomplishments:

Housing Units : 12

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: WARREN COUNTY
 Grant Year: 2012

Project: 0004 - 2013 SFY NJ Small Cities CDBG Program: Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3450 - Warren County SCPHR 13-0118

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 01/11/2013

Description:

Financing:

to rehabilitate 22 homes of low and moderate income families located in designated municipalities throughout Warren County

Funded Amount: \$400,000.00

Net Drawn: \$164,851.00

Balance: \$235,149.00

Proposed Accomplishments:

Housing Units : 22
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: BURLINGTON CITY
 Grant Year: 2012

Project: 0003 - 2013 SFY NJ Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments

IDIS Activity: 3451 - Burlington SCPPF 13-0135 Outcome: Sustainability
 Status: Open \$0.00 Matrix Code: Flood Drainage Improvements (03I)

Location: , - National Objective: LMA

Initial Funding Date: 01/11/2013 Description:
 Financing: for flood control improvements along the Assiscunk Creek
 Funded Amount: \$399,300.00
 Net Drawn: \$62,567.00
 Balance: \$336,733.00

Proposed Accomplishments:
 People (General) : 1,077
 Total Population in Service Area: 1,077
 Census Tract Percent Low / Mod: 54.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: CAPE MAY CITY
 Grant Year: 2012

Project: 0003 - 2013 SFY NJ Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments

IDIS Activity: 3452 - Cape May City SCPPF 13-0130 Outcome: Availability/accessibility
 Status: Open \$0.00 Matrix Code: Public Facilities and Improvement (General) (03)

Location: , - National Objective: LMC

Initial Funding Date: 01/11/2013 Description:
 Financing: to install Americans with Disabilities Act compliant ramps at 8 intersections and compliant
 Funded Amount: \$400,000.00 ramps and parking structures on Carpenters Lane.
 Net Drawn: \$300,494.00
 Balance: \$99,506.00

Proposed Accomplishments:
 People (General) : 711
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: EGG HARBOR CITY
 Grant Year: 2012

Project: 0003 - 2013 SFY NJ Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments

IDIS Activity: 3454 - Egg Harbor SCPPF 13-0119 Outcome: Sustainability
 Status: Completed 12/31/2013 Matrix Code: Street Improvements (03K)

Location: , - National Objective: LMA

Initial Funding Date: 01/11/2013
 Financing:
 Funded Amount: \$400,000.00
 Net Drawn: \$400,000.00
 Balance: \$0.00

Description:
 to reconstruct portions of Buffalo and Cincinnati Avenues which serve as primary access streets to the Spragg Elementary School.

Proposed Accomplishments:
 People (General) : 4,475
 Total Population in Service Area: 4,475
 Census Tract Percent Low / Mod: 54.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2013

0 Reconstruction of the right of way in the 500 block of Cincinnati Ave and 600 block of Buffalo Ave has been completed.

UGLG: TOWNSHIP OF HOPEWELL

Grant Year: 2012

Project: 0003 - 2013 SFY NJ Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments

IDIS Activity: 3455 - Hopewell SCPPF 13-0132

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Sidewalks (03L)

Location:

, -

National Objective: LMA

Initial Funding Date: 01/11/2013

Description:

Financing:

to install sidewalks on Shiloh Pike (Route 49) to improve pedestrian safety.

Funded Amount: \$187,121.29

Net Drawn: \$149,545.00

Balance: \$37,576.29

Proposed Accomplishments:

People (General) : 135

Total Population in Service Area: 135

Census Tract Percent Low / Mod: 91.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: LOWER TOWNSHIP
 Grant Year: 2012

Project: 0003 - 2013 SFY NJ Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments

IDIS Activity: 3456 - Lower SCPPF 13-0122 Outcome: Availability/accessibility
 Status: Open \$0.00 Matrix Code: Public Facilities and Improvement (General) (03)

Location:
 , - National Objective: LMC

Initial Funding Date: 01/11/2013 Description:
 Financing:
 Funded Amount: \$400,000.00 to remove architectural barriers that hinder access by disabled persons at the Township
 Net Drawn: \$392,884.00 Recreation Center and at the Old Fishing Creek school House.
 Balance: \$7,116.00

Proposed Accomplishments:
 People (General) : 4,557
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: TOWNSHIP OF MIDDLE
 Grant Year: 2012

Project: 0003 - 2013 SFY NJ Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments
 IDIS Activity: 3457 - Middle SPPF 13-0124 Outcome: Availability/accessibility
 Status: Open \$0.00 Matrix Code: Public Facilities and Improvement (General) (03)
 Location: National Objective: LMC
 , -

Initial Funding Date: 01/11/2013
 Financing:
 Funded Amount: \$268,182.00
 Net Drawn: \$213,541.00
 Balance: \$54,641.00

Description:
 to remove architectural barriers that restrict access by disabled persons at the Cape May Court House Township Municipal Building and the Davies Sports Complex.

Proposed Accomplishments:
 People (General) : 3,273
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: PEMBERTON TOWNSHIP

Grant Year: 2012

Project: 0003 - 2013 SFY NJ Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments

IDIS Activity: 3459 - Pemberton SCPPF 13-0128

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

, -

National Objective: LMC

Initial Funding Date: 01/14/2013

Description:

Financing:

to install Americans with Disabilities Act compliant intersection curbcuts throughout the Browns Mills section of Pemberton Township.

Funded Amount: \$263,000.00

Net Drawn: \$82,022.47

Balance: \$180,977.53

Proposed Accomplishments:

People (General) : 3,825

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: WILDWOOD CITY
 Grant Year: 2012

Project: 0003 - 2013 SFY NJ Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments

IDIS Activity: 3461 - Wildwood SCPPF 13-0125 Outcome: Sustainability
 Status: Open \$0.00 Matrix Code: Street Improvements (03K)

Location:
 , - National Objective: LMA

Initial Funding Date: 01/14/2013 Description:
 Financing:
 Funded Amount: \$400,000.00 to reconstruct the street right-of-way and appropriate utilities on 2 blocks of Youngs
 Net Drawn: \$400,000.00 Avenue adjacent to the Maxwell Field Recreation Complex
 Balance: \$0.00

Proposed Accomplishments:
 People (General) : 5,472
 Total Population in Service Area: 5,472
 Census Tract Percent Low / Mod: 67.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: WILDWOOD CREST BOROUGH

Grant Year: 2012

Project: 0003 - 2013 SFY NJ Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments

IDIS Activity: 3462 - Wildwood Crest SCPPF 13-0126

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Flood Drainage Improvements (03I)

Location:

, -

National Objective: LMA

Initial Funding Date: 01/14/2013

Description:

Financing:

to replace storm drainage facilities on portions of Crocus Road, Heather Road, Lavender Road and Lake Road in Wildwood Crest

Funded Amount: \$400,000.00

Net Drawn: \$391,935.00

Balance: \$8,065.00

Proposed Accomplishments:

People (General) : 1,128

Total Population in Service Area: 1,128

Census Tract Percent Low / Mod: 59.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: SUSSEX COUNTY
 Grant Year: 2012

Project: 0006 - 2013 SFY NJ Small Cities CDBG Program: Emergency Housing Repair

Objective: Create suitable living environments

IDIS Activity: 3465 - Sussex County SCPEHR 13-0272

Outcome: Sustainability

Status: Completed 06/30/2013

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

3 Winding Hill Rd Vernon, NJ 07462-3457

National Objective: LMH

Initial Funding Date: 03/13/2013
 Financing:
 Funded Amount: \$11,000.00
 Net Drawn: \$11,000.00
 Balance: \$0.00

Description:
 to make emergency housing repairs to an income eligible homeowner in Vernon Township, Sussex County, NJ

Proposed Accomplishments:
 Housing Units : 1
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2012

0 This was an emergency which repaired the foundation, floors, walls and chimney of a single family home.

UGLG: \$0.00

Grant Year: 2013

Project: 0002 - CONVERTED CDBG ACTIVITIES

Objective: \$0.00

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)

Location:

, -

National Objective: \$0.00

Initial Funding Date: 01/01/0001

Description:

Financing:

\$0.00

Funded Amount: \$0.00

Net Drawn: \$2,431.95

Balance: (\$2,431.95)

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: \$0.00
 Grant Year: 2013

Project: 0009 - 2014 SFY NJ Small Cities CDBG Program: CDBG State Administration

Objective: \$0.00

IDIS Activity: 3479 - Small Cities CDBG Administration SFY 2014

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: State Administration (21J)

Location:

National Objective: \$0.00

Initial Funding Date: 11/20/2013

Description:

Financing:

Administration costs for the NJ Small Cities CDBG Program, SFY 2014. Federal Program Year 2013.

Funded Amount: \$281,187.00

Net Drawn: \$281,187.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

Total Funded Amount: \$104,970,512.17
 Total Drawn : \$103,122,352.90
 Total Balance: \$1,848,159.27