

Application Year: FY2019	Municipality: City of Trenton	County: Mercer
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Transitional Aid Application for Fiscal Year 2019
Division of Local Government Services
Department of Community Affairs

General Instructions: This application must be submitted in its entirety by October 19, 2018 for funding consideration under this program. Information contained in the application is subject to independent verification by the Division. Refer to Local Finance Notice 2018-21 when preparing this application for specific instructions and definitions, and review the Submission Checklist on Page 7 of the Local Finance Notice.

Name of Municipality: CITY OF TRENTON		County: MERCER
Contact Person: Arch Liston		Title: Acting Business Administrator
Phone: 609-989-3807	Fax: 609-989-4250	E-mail: aliston@trentonnj.org

I. Aid History

List amount of Transitional Aid received for the last three years, if any:

FY 2018	\$9,000,000
FY 2017	\$10,000,000
FY2016	\$20,000,000

II. Aid Request for Application Year: (All municipalities currently operating under a Transitional Aid MOU are advised that a decrease from prior year funding should be anticipated.)

Amount of aid requested for the Application Year:	\$25,000,000
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If not seeking a decrease, a letter from the Mayor is required. See Local Finance Notice 2018-21.

III. Submission Requirements





The following items must be submitted with, or prior to, submission of this application. Indicate date of submission of each.

Item	Date Submitted to DLGS
2018 Annual Financial Statement	9/20/18
2017 Annual Audit	12/29/17
2017 Corrective Action Plan	3/15/18
Application Year Introduced Budget	10/18/18
Budget Documentation Submitted to Governing Body	10/18/18

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IV.A Application Certification

The undersigned herewith certify that they have reviewed this application and, individually, believes the contents to be true and accurately portray the circumstances regarding the municipality's fiscal practices and need for financial assistance. By submitting the application, the municipality acknowledges that the law provides that the decision of the Director regarding aid awards is final and not subject to appeal.

Official	Signature	Date
Mayor/Chief Executive Officer		10-31-18
Governing Body Presiding Officer		10-31-18
Chief Financial Officer		10/31/18
Chief Administrative Officer		11/31/18

IV.B FY2018 Transitional Aid Recipients Applying in 2019

FY2018 Municipalities operating under a Memorandum of Understanding ("MOU") must certify that they are in substantial compliance with all conditions and requirements of the MOU.

Official	Signature	Date
Mayor/Chief Executive Officer		10-31-18
Governing Body Presiding Officer		10-31-18
Chief Financial Officer		10/31/18
Chief Administrative Officer		10/31/18

V-A. Explanation of Need for Transitional Aid

Explain the circumstances that warrant Transitional Aid in narrative form. Include factors that result in a constrained ability to raise sufficient revenues to meet budgetary requirements, and if such revenues were raised, how it would jeopardize the fiscal integrity of the municipality.

The City of Trenton is not unlike most of the State's older urban cities that cannot generate enough local property tax revenue or other local revenues to support the services required for its citizens and the businesses and their employees located in the City. During the past several years, this historical problem has been exacerbated by the nation's economic downturn which has hit the urban areas of the State even harder than other areas. Although there are signs of some recovery, growth is still slow and the economic benefits to the City are not likely to occur during the current budget year.

Increasing taxes to the level necessary to meet the budgetary needs of providing these services would result in more and more citizens and businesses leaving the City, thus further diminishing the tax base of the City.

Since the 1980s, the State has agreed that many of the cities and towns in the State require additional aid over and above the normal formula driven programmatic aid to continue to provide even the basic services to the residents and businesses. Over the last few years, due to its own budget difficulties, the State has been forced to reduce the level of assistance it can provide Trenton and other cities and towns throughout New Jersey.

As with all cities and towns the City of Trenton has two options for dealing with budget shortfalls: raise revenues and/or decrease spending. Over the past few years Trenton has relied on a combination of these two options. However, the continued increase in property taxes places undue hardship on struggling homeowners in the City, many of whom are on fixed income. In addition, as more and more reductions in spending are made, critical services needed by residents are seriously diminished and in some cases eliminated.

The FY 2019 budget introduced by City Council on October 18, 2018 continued to reduce costs in several areas and takes into account the State's requirement to reduce the reliance on Transitional Aid. The introduced budget for FY2019 totals \$208.5 million.

The continued significant increase in property taxes would be very difficult on the residents and businesses in the City. The City was forced to raise taxes in FY 2010 of over \$12 million, or nearly 22.5%. Since then the tax increases have been much more modest, but each budget introduced since FY2010 has been forced to include a tax increase further increasing the financial burden on the residents of the City of Trenton.

Exacerbating the City's budget problems is the fact that more than 50% of the City's property is currently exempt from property taxes. As of this fiscal year, the State of New Jersey owns \$1,022,767,026 of property within the limits of the City of Trenton. **This total amounts for well over a third of all tax exempt property in the City.** These exemptions place the City of Trenton at a severe disadvantage when compared to other municipalities throughout the State. In addition, other public buildings (county, federal, etc.) account for over \$500 million in assessed value for a total of over \$1.5 billion, or more than half of the total exempt property in the City.

If the City were to receive the municipal portion of the property tax from just the public owned tax exempt properties, the City would be collecting approximately \$80 million in additional property tax revenue (based on the FY2019 introduced tax rate). **Of that amount, the property owned by the State of New Jersey would be generate \$36,410,506 in property tax revenue if the State paid its fair share of municipal tax levy.** Given the City of Trenton's budget of just over \$200 million, this additional tax revenue from State-owned properties would represent a very substantial portion of the overall municipal budget.

In addition to the issues stated above, State agencies have also given notice that, within the next year, the State intends to execute lease-purchase options for properties that it is currently leasing from private owners. As this would move the properties from non-ratables to tax exempt properties, the burden placed on the City of Trenton from non-taxable properties only stands to grow. Without additional financial support from the State to compensate for these challenges, the City cannot reasonably expect to be able to afford the resources necessary to address economic development, public safety, and education concerns that are critical to the health and welfare of the City of Trenton and its residents.

Revenue or Appropriation	2018 Value	2019 Value	Amount of Loss/Increase
Pension (PERS and PFRS)	17,942,258	19,553,877	1,611,619
Description:	Changes in actuarial calculations beyond the City's control.		
Fire Personnel	24,811,311	26,037,659	1,226,348
Description:	Absorption of SAFER personnel; normal CBA-driven increases		
Police Personnel	33,321,642	36,017,749	2,696,107
Description:			
Loss of \$80 Million in Ratables	80,940,019	78,258,994	(2,681,025)
Description:	Calculation above shows constant '18 tax rate on '19 assessed value.		
Department of Law	2,224,369	2,538,546	314,177
Description:			
Department of Public Works	16,116,031	16,527,492	411,460
Description:			
Department of Health and Human Services	3,345,147	3,620,135	282,536
Description:			

Show: (1) specific, extraordinary revenue losses, but not as the aggregate of many revenue line items; and (2) specific, extraordinary increases in appropriations, but not as the aggregate of many appropriation line items. Describe the item in the cell below each entry. If applicable, indicate in the description of the extraordinary increase in expenditure if the increase was the result of a policy decision made by the municipality (i.e. a back-loaded debt service schedule, deferred payment, costs associated with additional hires, etc.)

V-B. Demonstration of Revenue Loss/Substantial Cost Increase

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V-C. Actions to Reduce Future Need for Aid

Detail the steps the municipality is taking to reduce the need for future aid. Include details about shared services and consolidation, long-term cost cutting and enhanced revenue plans, impact of new development, potential for grants to offset costs, and estimated short and long-term annual savings.

These steps should demonstrate initiatives taken to bring structural balance to the Municipality's finances and shall include, but are not limited to the following:

Use additional pages if necessary

- Efforts to bring economic development to the Municipality; and
- A plan to constrain or reduce staffing costs through collective negotiation, attrition, consolidation, restructuring, or other personnel actions; and
- A plan to eliminate, reduce or constrain the costs of non-essential services and activities; and
- A plan to maximize recurring revenues, including, as appropriate: updating fees, fines and penalties; maximizing enforcement of delinquencies; and selling surplus land and property; and
- A plan to address findings contained in various audits, investigations, and reports with respect to the Municipality, including municipal audits, applicable State Comptroller and State Auditor reports and audits, federal program audits, and other audits as identified by the Director

The FY 2019 budget that was presented to City Council on October 18, 2018 continued to reduce bloat and recognizes the need to return the capital city to the right size in order to provide critical and necessary services to the citizens of Trenton. It does, however, represent marked increases in expenditures supported by commensurate increases in revenue which has increased the total budget. The budget will be \$208.5 million.

The City will continue to be diligent in attempting to find ways to reduce costs and increase local revenues.

It is highly unlikely however those significant reductions in the workforce can be achieved due to the reductions noted above. Due to the restrictive nature of the current statutes and regulations on furloughs, it is not likely that City could enact a program that would be fair to its employees and generate significant savings. Furthermore the capital city needs to focus on rightizing in order to provide necessary services – not cutting into those critical areas that provide for the health and welfare of its residents.

The City will continue to aggressively try to control salary increases as contract negotiations occur.

First, The City has moved to refinance large portions of its debt, enabling a decrease in long term debt obligations and a net cost-savings to the City. While those efforts have, to date, been quite successful, the City continues to aggressively review all outstanding debt to monitor further opportunities to refinance in the future. It is our expectation that these efforts will continue to be fruitful as long as the City has the resources to pursue them.

Second, the City also continues to take advantage of the pilot program begun FY 2013 that allows accelerated tax lien sales on-line rather than the current requirement that the potential purchaser has to appear in person. This has increased the number of bidders and thus resulted in the more liens being sold and potentially at a lower interest rate for the homeowners. The City has also engaged a third party firm for the collection of delinquent taxes which enhances the ongoing tax collection efforts and allows for the City to recoup much of its outstanding tax revenue, decreasing the need for additional assistance.

Third, the City is beginning a comprehensive approach to reevaluating parking. We will be installing new parking meters and kiosks to modernize our street parking and increase City revenues. These installations will accept credit cards, promote economic development and the health of our downtown businesses, and come with a supplemental phone application that will allow for even greater accessibility and advertising opportunities. In addition we are working to implement a previously-authorized parking surcharge of 7% on all parking within the City. It is our expectation that this surcharge will also generate substantial increased revenue moving forward.

Fourth, we are committed to the Mayor's "1000 Homes in 1000 Days" initiative. This program has as its goal the return of 1000 properties currently vacant and non-productive to the tax rolls. By providing our residents with quality homes at a reasonable cost, we not only uplift our own community, but we turn properties currently providing no tax revenue to a productive state.

Fifth, we are undertaking a review of all procurement done in the City of Trenton with a particular eye toward professional services contracts. By streamlining our processes and reducing waste, we believe that we can cut cost with the additional benefit of increasing transparency. While this is, of course, an ongoing process, we are confident that it will generate substantial cost savings in the long run.

In addition, with great assistance from the State of New Jersey, the City has launched a widespread program to address vacant, blighted properties throughout the City. Bolstering our existing Vacant Property Registration process, the new initiative seeks to strategically acquire, demolish, and in some cases remediate vacant properties throughout the City. This initiative has, at its core, the goal of revitalizing neighborhoods, removing blight, and providing for the economic development of the entire city.

Finally the City will be evaluating our current staffing structure. We intend to reorganize and rightsize our municipality from a staffing perspective. This includes an exploration of what titles and positions we need, including exploring the possibility of privatizing certain positions in the police department and potential reductions in fire department staffing levels.

LONG TERM PLAN TO PHASE OUT TRANSITIONAL AID

Assuming that Trenton receives \$25 million for its FY 2019 budget, the requirement to provide a phase out plan of no more than 3 years would result in over \$8.3 million reductions in FY 2020 through FY 2022. A phase out of this magnitude is infeasible. Under the following assumptions Trenton would face substantial budget shortfalls in the first year. The shortfall escalates in the second year when Transitional Aid will decrease to \$16.7 million in FY 2020 to approximately \$8.3 million in FY 2021, coupled with increase in salaries and other expenses.

Assumptions are as follows:

- 1) Transitional aid decrease by \$8.3 million per year; Other municipal aid remains constant
- 2) Property taxes increase by 2% per year
- 3) Spending is increased by 2% per year

The annual shortfall will have to be offset by additional reductions in employees and services provided and/or significant increases in property taxes. It is highly unlikely that a significant increase in ratables is going to occur in the next few years.

Based on the current status of the City budget, it is highly unlikely that the City of Trenton could achieve a phase-out of Transitional Aid over this period.

As was noted earlier, the City of Trenton should be looked at differently than the other Transitional Aid recipients since it is the State's Capital. As has been noted previously, the State of New Jersey owns nearly on quarter of the value of all property in the City. If the State paid the municipal property taxes the City would receive nearly \$40 million in property taxes based on proposed FY 2019 tax rates. Absent this recognition that the a portion of the Transitional Aid should permanently be provided to the City as additional PILOT payments or another State-budgeted revenue stream, the City will be faced with significant budget shortfalls depending on the phase out period of Transitional Aid and the amount of reduction each year.

The City is switching to SHBP effective 02/01/2019

Skip this section if using SHBP. If not using SHBP, explain why the municipality's current health benefits plan is cheaper, or what other reasons exist to reject this alternative. Additionally, list all brokers (primary broker or risk manager, all co-brokers, and sub-brokers) together with their compensation for the current and prior two fiscal years. Compensation must be disclosed in this section whether provided directly by the municipality or as a commission from the insurance provider. It is the municipality's right, and obligation, to determine whether the broker is compensated with commission in order to fully complete this section. If commissions are being earned, provide both how the commission is calculated (percentage of premium or self-insurance) and the actual \$ value of the commission received in each year.

V-D. Discussion of Health Benefits

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VI. Historical Fiscal Statistics

Item	2017	2018	Introduced Application Year
1. Property Tax/Budget Information			
Municipal tax rate	4.007% (PreReval)	3.378%	3.490%
Municipal Purposes tax levy	\$78,472,173.49	\$80,940,019.22	\$80,845,541.17
Municipal Open Space tax levy	\$	\$	\$
Total general appropriations	\$203,147,950	\$206,049,517	\$208,471,654

2. Cash Status Information			
% Of current taxes collected	93.779%	92.8548%	%
% Used in computation of reserve	92.84%	91.94%	92.85%
Reserve for uncollected taxes	\$8,375,803	\$9,693,031	\$8,537,624
Total year end cash surplus	\$17,463,344	\$7,394,686	
Total non-cash surplus	\$6,455,314	\$12,622,529	
Year end deferred charges	\$5,700,000	\$3,622,529	

3. Assessment Data			
Assessed value (as of 1/10)	\$ 2,019,401,562	\$ 2,395,945,829.00	\$ 2,316,583,472.000
Average Residential Assessment	\$64,123 (PreReval)	\$62,722	\$63,190
Number of tax appeals granted	925	1,079	
Amount budgeted for tax appeals	\$Reserve	\$Reserve	\$Reserve
Refunding bonds for tax appeals	N/A	N/A	N/A

4. Full time Staffing Levels			
Uniformed Police - Staff Number	246	256	293
Total S&W Expenditures	\$30,619,374	\$29,998,675	\$31,817,029.
Uniformed Fire - Staff Number	218	210	224
Total S&W Expenditures	\$22,422,365	\$23,672,476	\$24,233,018.21
All Other Employees - Staff Number	534	485	448
Total S&W Expenditures	\$26,105,152	\$28,819,490	\$27,370,431.94

5. Impact of Proposed Tax Levy

Amount	
Current Year Taxable Value	2,316,583,472
Introduced Tax Levy	82,556,710
Proposed Municipal Tax Rate	3.564%
Average Res. Value (#4 above)	\$63,190
Current Year Taxes on Average Residential Value (#4 above)	2,251
Prior Year Taxes on Average Residential Value	2,163
Proposed Increase in average residential taxes	\$88

VII. Application Year Budget Information

A. Year of latest revaluation/reassessment
 A1. Most current equalized ratio

2017	99.23%
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B. Proposed Budget – Appropriation Cap Information

- Item**
1. Was an appropriation cap index rate ordinance adopted last year?
 If YES: % that was used
 2. Amount of appropriation cap bank available going into this year
 3. Is the Application Year budget at (appropriation) cap?
 If NO, amount of remaining balance
 4. Does the Application Year anticipate use of a waiver to exceed the appropriation cap?
 If YES, amount:

Yes	No				
	X				
		3.5%			
		\$3,985,825			
			X		
		\$3,490,904			
				X	
					\$

C. List the five largest item appropriation increases:

Appropriation	Prior Year Actual	Application Year Proposed	\$ Amount of Increase
Police	\$31,673,641.16	\$36,017,749.07	\$4,344,107.91
Fire	\$23,650,934.05	\$26,037,659.95	\$2,386,725.90
Public Works	\$14,487,049.43	\$16,527,492.36	\$2,040,442.93
Pension	\$17,960,744.48	\$19,553,877.00	\$1,593,132.52
Health and Human Services	\$2,682,838.36	\$3,620,135.94	\$937,297.58

D. List all new property tax funded full-time positions planned in the Application Year:

Department/Agency	Position	Number	Dollar Amount

E. Display projected tax levies, local revenues (not grants), anticipated (gradually reduced) Transitional Aid, total salary and wages, and total other expenses projected for the three post-application years:

	Tax Levy	Local Revenues	Transitional Aid	Total S&W	Total OE
First year	\$82,462,452	\$105,200,452	\$16,666,667	\$91,530,414	\$112,799,156
Second year	\$84,111,701	\$108,075,186	\$8,333,333	\$93,361,022	\$107,159,199
Third year	\$85,793,935	\$111,235,546	\$0	\$95,228,243	\$101,801,239

VIII. Financial Practices

A. Expenditure controls and practices:

Question	Yes	No
1. Is an encumbrance system used for the current fund?	X	
2. Is an encumbrance system used for other funds?	X	
3. Is a general ledger maintained for the current fund?	X	
4. Is a general ledger maintained for other funds?	X	
5. Are financial activities largely automated? If so, please identify system being used. Edmunds	X	
6. Does the municipality operate the general public assistance program?	X	
7. Are expenditures controlled centrally (Yes) or de-centrally by dept. (No)?	X	
8. At any point during the year are expenditures routinely frozen?	X	
9. Has the municipality adopted a cash management plan?	X	
10. Have all negative findings in the prior year's audit report been corrected? If not, be prepared to discuss why not in your application meeting.	X	

B. Risk Management: Indicate ("X") how each type of risk is insured.

Coverage	JIF/HIF		Self	Commercial
	SHBP	(2/19)		
General liability	X			
Vehicle/Fleet liability	X			
Workers Compensation	X			
Property Coverage	X			
Public Official Liability			X	
Employment Practices Liability			X	
Environmental			X	
Health		X		Prev. Aetna

C. (1) Salary and Employee Contract Information (when more than one bargaining unit for each category, use average):

Question	Police	Fire	Other Contract	Non-Contract
Year of last salary increase	2018	2018	2018	2018
Average total cost percentage increase	1.25%	1.25%	1.25%	1.25%
Last contract settlement date				
Contract expiration date	12/31/18	12/31/2020	12/31/18	

1.83%

3. What was the average return on investments during 2018?
 4. Left Blank Intentionally

	NJ Cash Management Fund

2. List the instruments in which idle funds are invested:

2017	\$222,148	2018	\$623,088	Anticipated Application Year:	\$623,088
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1. Amount of interest on investment earned in:

F. Other Financial Practices

		The municipality provides rear-yard solid waste collection through the budget
		Sworn police or firefighters are used to handle emergency service call-taking and dispatch (in lieu of civilians)
	X	

Service
 Yes No

If the answer to either question is "Yes," provide (as an appendix) a cost justification of maintaining the service without changes.

E. Specialized Service Delivery:

		1. Did the municipality complete its accelerated tax sale by 6/30/18, if included in 2018 budget? If not, please include a letter from the tax collector explaining why he/she failed to complete the sale in a timely manner and what the impacts were on cash flow and lost investment earnings.
	X	
		2. When was the last foreclosure action taken or tax assignment sale held:
		Date: 12/17
		3. On what dates were tax delinquency notices sent out in 2018:
		Date: 9/17, 12/17 & 3/18
		4. Date of last tax sale:
		Date: 6/18

Question
 Yes No

D. Tax Enforcement Practices:

					Layoffs (describe below)
					Wage Freezes (describe below)
					Furloughs (describe below)
					Action
					Police
					Fire
					Other Contract
					Non-Contract

2) Explain, if any, actions that have been taken or are under consideration for the Application Year:

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Project Name/Property	Type of Project	2018 PILOT Billing	2018 Assessed Value	2018 Taxes If Billed in Full at 2017 Total Tax Rate	Term of Tax Abatement

H. Tax Abatements. Please provide a detailed discussion of any short-term or long-term tax abatements that are currently in place or are currently being negotiated including the following information: **SEE ATTACHED EXHIBIT**

Employee Group	Expiration Date	Status of Negotiations of Expired
AFSCME Local 2286	12/31/2018	Initiated
AFSCME Local 2281	12/31/2018	Initiated
PBA Local 11 & TSOA	12/31/2018	Initiated
FMBA Local No. 6 & TFOA Local 206	12/31/2020	

G. Status of Collective Negotiation (Labor) Agreements: List each labor agreement by employee group, contract expiration date, and the status of negotiations of expired contracts.

5. The name and firm of the municipality's auditor?	Mercaden
6. When was the last time the municipality changed auditors?	2002

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**IX-A. List actions that limited Salary and Wage costs: i.e., layoffs, furloughs, freezes, contract concessions, etc.
(See item C-3 in Local Finance Notice for details)**

S&W Line Item	Prior Year Actual	Application Year Proposed	Explanation of Change

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IX-B. List actions that limited or reduced Other Expense costs: i.e., reductions, changes, or elimination of services, procurement efficiencies or restraint. Include changes in spending policies that reduce non-essential spending.

Line Item	Prior Year Actual	Application Year Proposed	Explanation of Change

IX-C. Evaluate existing local revenues, as to whether or not the rates or collections can be increased or imposed, and if so, how changes will be implemented.

Local Revenues and services provided through the General/Current Fund	Check if services is provided	Are fees charged to cover the costs of the program?	If fees do not cover costs, what is the amount of subsidy?	If there is a subsidy, explain why fees cannot be increased to reduce or eliminate subsidy.
Recreation programs	x	Intermittent		
Sewer Fees	x	Yes		
Water Fees	x	Yes		
Swimming Pool	<input type="checkbox"/>			
Uniform Construction Code	x	Yes		
Uniform Fire Code	x	Yes		
Land Use Fees	x	Yes		
Parking Fees	x	Yes		
Beach Fees	<input type="checkbox"/>			
Insert other local fees below:	<input type="checkbox"/>			
Land Use Escrow fees for in-house staff	<input type="checkbox"/>			
Land Use Escrow fees for independent contractors	<input type="checkbox"/>			

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X. Service Delivery

List all services that the municipality contracts to another organization: i.e., shared services with another government agency, including formal and informal shared services, memberships in cooperative purchasing program, private (commercial), or non-profit organization. **SEE ATTACHED EXHIBIT**

Service	Name of Contracted Entity	Estimated Amount of Contract	Year Last Negotiated (as applicable)

Municipal Fee Schedule

Land Use	Code	Description	Amount	Yes/No	DCNR Budget:	SFY2019 Intro	Director of Inspections	SFY2019 Intro
Land Use???	8-01-08-239-012	CROWN CASTLE USA (NEXTNIGHT OF WAY FEE	\$37,262.23		Pool:	462,016.00		
Land Use???	8-01-08-212-010	F&P OWNER REGIS FEE	\$1,379,856.00					
Land Use	8-01-08-103-013	LA-TRANSFER FEES	\$1,689.00					
Land Use	8-01-16-600-019	Relinspection Fees	\$450.00					
Other	8-01-08-210-010	CATV FRANCHISE FEE	\$679,271.23					
Other	8-01-08-105-014	F&P-HEALTH FEES	\$68,204.00					
Other	8-01-08-105-510	FEES & PERMITS-ALCO BEV	\$75,340.10					
Other	8-01-08-105-505	FEES & PERMITS-HEALTH	\$86,927.00					
Other	8-01-16-600-020	MARRIAGE & CIVIL UNION CEREMONIES FEES	\$1,355.00					
Other	8-01-08-247-010	POLICE SECURITY ADMINISTRATION FEE	\$264,995.36					
Other	8-01-16-600-039	Public Works Parade Fees/Barricades Rent	\$20.00					
Other	8-01-16-600-080	Veterans & Seniors Citizens Admin Fee	\$3,889.16					
Parking Fees	8-01-08-111-010	PARKING METERS (GENERAL FUND)	\$138,337.49	Yes				
Recreation	8-01-08-105-070	PARKING METERS (UTILITY FUND)	\$1,325,496.00	Yes				
Recreation	8-01-08-251-010	F&P BOAT RAMP & PARK	\$35,296.00	No				
Recreation		RENTS - MARINE TERMINAL	\$56,463.00	No				
Sewer		Are we missing any?			DCNR Budget:	SFY2019 Intro		
Uniform Construction Code	8-01-08-160-015	ADDP L UNIFORM CONST CODE	\$11,299,000.00	Yes	Pool:	462,016.00	Director of Inspections	SFY2019 Intro
Uniform Construction Code	8-01-08-160-010	UNIFORM CONST CODE FEES	\$501,161.00	Technically Yes			Technical Services	\$628,923.90
Water			\$367,000.00	Technically Yes			Housing Inspections	\$401,727.97
			\$39,980,000.00	Yes			Weights & Measures	\$820,550.76
							Zoning Board	\$78,034.31
							Code Enforcement (Tech. Svc.) (UCC)	\$15,351.88
								\$1,944,588.82
								\$75,555.00

Total \$2,020,143.82
 UCC Fees \$868,161.00
 Inspections Costs Less UCC \$1,076,427.82

Section XI – Impact of Limited or No Aid Award

Describe in detail the impact if aid is not granted for the current fiscal year. Essential services needs should be given priority. List the appropriate category of impact if the aid is not received. Rank each item from both lists as to the order in which elimination will take place. If across the board cuts will be made, indicate under service. For rank order purposes, consider the two sections as one list. The cuts outlined here are one that the municipality will make absent a grant of aid.

Rank Order	Department	# of Layoffs	Effective Date	2017 Full Time Staffing	2018 Full Time Staffing	\$ Amount to be Saved

If services will be reduced, describe the service, impact and cost savings associated with it.

Rank Order	Service	Cost Savings	Impact on Services

Human Resources or Personnel Director: [Signature] Date: 10/31/18
 Chief Administrative Officer: [Signature] Date: 10/31/18

XIV. CAMPS Certification (County and Municipal Personnel System - Civil Service municipalities only)
 For Civil Service municipalities, the undersigned, being knowledgeable thereof, hereby certify that the municipality has placed the names of all current civil service employees in NJ "CAMPS."

Mayor: [Signature] Date: 10-31-18
 Chief Financial Officer: [Signature] Date: 10/31/18
 Chief Administrative Officer: [Signature] Date: 10/31/18

XIII. Certification of Past Compliance for Municipalities Currently Operating Under a Transitional Aid MOU:
 The undersigned certify that the municipality is in substantial compliance with the conditions and requirements of the 2018 MOU and is operating in good faith to correct those area of noncompliance that have been identified.

1. Allow the Director of Local Government Services to assign management, financial, and operational specialists to assess your municipal operations.	X	
2. Implement actions directed by the Director to address the findings of Division staff.	X	
3. Enter into a new Memorandum of Understanding and comply with all its provisions, without exception.	X	
	Yes	No

XII. Agreement to Improve Financial Position of Municipality
 If aid is granted, the municipality will be required to submit to certain reporting conditions and oversight as authorized by law and a new Memorandum of Understanding will need to be signed. Please mark each box below indicating that the applicant understands, and agrees to comply with these broad reporting and oversight provisions.

Application Year: FY2019	Municipality: City of Trenton	County: Mercer
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The undersigned acknowledges the municipality must comply with the foregoing requirements to receive Transitional Aid. In addition, included with this application is a copy (printed or electronic) of the budget documentation supporting the budget calculation that was provided to the governing body.

XV. CERTIFICATION OF APPLICATION FOR TRANSITIONAL AID

Application Year: FY2019	Municipality: City of Trenton	County: Mercer
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Mayor: William D. D'Antonio Date: 10/31/18

Chief Financial Officer: Janet Scherbaum Date: 10/31/18

Chief Administrative Officer: [Signature] Date: 10/31/18