

Department of Children and Families
Summary of Appropriations by Line Item FY 2016
(\$000 All Funds State/Federal/Other)

Account Description		FY16 Approp Act
DCF Admin & Support Svs DCF/OOE/TA	Salaries and Wages	\$ 478,293
	Materials and Supplies	\$ 4,371
	Services Other Than Personal	\$ 18,307
	Maintenance and Fixed Costs	\$ 36,792
	NJ Partnership for Public Child Welfare	\$ 3,500
	Safety and Security Services	\$ 4,675
	Information Technology (shared costs DHS)	\$ 1,524
	Safety and Permanency in the Courts (DAG)	\$ 15,545
	Additions, Improvements and Equipment	\$ 6,196
	Educational Program Services	\$ 27,357
DCP&P	Substance Abuse Services	\$ 10,024
	Court Appointed Special Advocates	\$ 2,000
	Independent Living and Shelter Care	\$ 15,078
	Out-of-Home Placements	\$ 14,475
	Family Support Services	\$ 86,006
	Child Abuse Prevention	\$ 12,324
	Foster Care	\$ 100,416
	Subsidized Adoption	\$ 139,346
	Foster Care and Permanency Initiative	\$ 7,558
	New Jersey Homeless Youth Act	\$ 1,556
	Wynona Lipman Child Advocacy Centers	\$ 537
	Purchase of Social Services	\$ 62,289
	Child Health Units	\$ 31,516
	Restricted Federal Grants	\$ 11,848
Child Collaborative Mental Health Care	\$ 2,400	
National Center for Child Abuse and Neglect	\$ 663	
CSOC	Care Management Organizations	\$ 78,833
	Out-of-Home Treatment Services	\$ 275,473
	Family Support Services	\$ 36,735
	Mobile Response	\$ 26,562
	Intensive In-Home Behavioral Assist (BAIIC)	\$ 63,868
	Youth Incentive Program	\$ 3,762
	Outpatient Services	\$ 13,149
	Contracted Systems Administrator	\$ 13,552
	CSOC Expansion and Sustainability	\$ 3,000
DF&CP/DOW	Early Childhood Services	\$ 21,648
	School Linked Services Program	\$ 30,293
	Family Support Services	\$ 18,079
	Community Based Child Abuse Prevention	\$ 2,325
	Children's Trust Fund	\$ 180
	Project SARA	\$ 100
	Children's Justice Act	\$ 437
	Women's Services	\$ 22,372
	Sexual Violence Prevention and Intervention Services	\$ 2,800
TOTAL ALL FUNDS		\$ 1,707,764