

Sustainability and Exit Plan | Monitoring Period XIX Performance, July 19, 2017

TO BE MAINTAINED Successfully Maintained				
Measure Description			Ref.	
Caseloads	Intake workers (Local Offices) Caseload <i>Caseloads</i>	IV.E.24	✓	
	Intake workers Caseload <i>Caseloads</i>	IV.E.25	✓	
	Permanency Workers (Local Offices) Caseload <i>Caseloads</i>	III.B.4	✓	
	Permanency Workers Caseload <i>Caseloads</i>	III.B.5	✓	
	Adoption Workers (Local Offices) Caseload <i>Caseloads</i>	IV.E.26	✓	
	Adoption Workers Caseload <i>Caseloads</i>	IV.E.27	✓	
	Supervisor/Worker Ratio <i>Caseloads</i>	III.B.2	✓	
	IAIU Investigators Caseload <i>Caseloads</i>	III.B.3	✓	
	Adequacy of DAsG Staffing <i>DAsG</i>	III.D.7	✓	
	Child Health Units <i>Child Health Units</i>	III.E.8	✓	
	Process Measures	Timeliness of Investigation Completion (60 days) <i>Investigations</i>	IV.A.13	✓
Timeliness of Investigation Completion (90 days) <i>Investigations</i>		IV.A.14	✓	
Institutional Abuse Investigations Unit (IAIU) <i>Investigations</i>		III.A.1	✓	
Initial Family Team Meeting <i>Family Teaming</i>		IV.B.16	✓	
Subsequent FTMs within 12 months <i>Family Teaming</i>		IV.B.17	✓	
Subsequent FTMs after 12 months – Reunification Goal <i>Family Teaming</i>		IV.B.18	✓	
Initial Case Plans <i>Case and Service Planning</i>		IV.D.22	✓	
Timeliness of Current Plans <i>Case Plans</i>		III.C.6	✓	
Caseworker Contacts with Children – New Placement/Placement Change <i>Visitation</i>		III.F.9	✓	
Caseworker Contact with Children in Placement <i>Visitation</i>		III.F.10	✓	
Parent-Child Visits – Weekly <i>Visitation</i>		IV.F.29	✓	
Parent-Child Visits – Biweekly <i>Visitation</i>		IV.F.30	✓	
Independent Living Assessments <i>Older Youth</i>		IV.K.45	✓	
Quality Measures Annually		Educational Needs <i>Education</i>	III.G.11	✓
		Quality of Case Planning and Services <i>Older Youth</i>	IV.K.46	✓
		Housing <i>Older Youth</i>	IV.K.47	✓
		Employment/Education <i>Older Youth</i>	IV.K.48	✓
Outcome Measures Annually	Placing Siblings <i>Placement</i>	IV.G.32	✓	
	Placing Siblings of Four or More Children <i>Placement</i>	IV.G.33	✓	
	Recruitment for Sibling Groups of Four or More <i>Placement</i>	IV.G.34	✓	
	Placement Stability, First 12 Months in Care <i>Placement</i>	IV.G.35	✓	
	Placement Stability, Children 13 –24 Months in Care <i>Placement</i>	IV.G.36	✓	
	Abuse and Neglect of Children in Foster Care <i>Maltreatment</i>	III.H.12	✓	
	Repeat Maltreatment (In-home) <i>Maltreatment</i>	IV.H.37	✓	
	Permanency within 12 Months <i>Permanency</i>	IV.I.40	✓	
	Maltreatment Post-Reunification <i>Maltreatment</i>	IV.H.38	✓	

FOUNDATIONAL ELEMENTS Successfully Maintained	
Data Transparency	✓
Case Practice Model	✓
State Central Registry	✓
Appropriate Placements	✓
Service Array	✓
Medical and Behavioral Health Services	✓
Training	✓
Flexible Funding	✓
Resource Family Care Support Rates	✓
Permanency	✓
Adoption Practice	✓

TO BE ACHIEVED			
Measure Description			Ref.
Process Measures	Subsequent FTMs after 12 months - Other than Reunification Goal <i>Family Teaming</i>	IV.B.19	
	Caseworker Contacts with Family When Goal is Reunification <i>Visitation</i>	IV.F.28	
	Child Visits with Siblings <i>Visitation</i>	IV.F.31	
Quality Measures Annually	Quality Investigations <i>Investigations</i>	IV.A.15	
	Quality of Teaming <i>Family Teaming</i>	IV.B.20	
	Quality of Case Plans <i>Case and Service Planning</i>	IV.D.23	
	Services to Support Transition <i>Services to Support Transition</i>	IV.J.44	
Outcome Measures Annually	Needs Assessment <i>Needs Assessment</i>	IV.C.21	
	Re-entry to Placement <i>Maltreatment</i>	IV.H.39	
	Permanency within 36 Months <i>Timely Permanency</i>	IV.J.42	
	Permanency within 24 Months <i>Timely Permanency</i>	IV.I.41	
	Permanency within 48 Months <i>Timely Permanency</i>	IV.I.43	

