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Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - March 2016

- Children & Youth Who Accessed the System of Care -

<u>Call Activity:</u> demographics on youth for whom there was a call to PerformCare during the report period. This includes newly registered youth (those for whom this month was the first contact they have ever had with the NJ CSOC). Race/Ethnicity follows the census categories and there may be missing data as these are voluntary fields.

Population Summary		
Total Unique Youth with Call Activity in Report	rt Month	7,657
Newly Registered Youth in Report Mon	th	2,645
Gender		
Male	4,689	61.3%
Female	2,965	38.7%
Age		
0-5	735	9.6%
6-9	1,684	22.0%
10-12	1,462	19.1%
13-17	3,129	40.9%
18-20	619	8.1%
>=21	25	0.3%

Race		
African American/Black	1,837	24.0%
American Indian/Alaska Native	22	0.3%
Asian	253	3.3%
Caucasian/White	2,694	35.2%
Hawaiian or Other Pacific Islander	2	0.0%
Some Other Race	906	11.8%
Unknown	1,940	25.3%
Ethnicity		
Hispanic or Latino	2,209	28.9%
Non-Hispanic or Latino	2,357	30.8%
No Ethnicity Data	3,088	40.3%

<u>Caller Type Distribution:</u> is based on the total number of calls in the report period. This number is higher than the number of unique youth as there may be multiple calls about a single youth. The types are based on selection options used by PerformCare's Member Service Specialists to document call sources.

Total Calls regarding youth from this county in Report Month		11,728
Caller Type - External Partner Group		
Childrens Inpatient or Partial Hospital Provider	544	7.4%
College or University	2	0.0%
County Administrator	0	0.0%
Court Personnel	1	0.0%
Department of Corrections (DOC)	0	0.0%
Department of Human Services (DHS)	1	0.0%
Division of Child Protection & Permanency (DCP&P)	516	7.0%
Elementary/Middle School	118	1.6%
High School	47	0.6%
Juvenile Justice Commission/Juvenile Detention Center (JJC/JDC)	13	0.2%
NJ Child Abuse Hotline	0	0.0%
Other	70	1.0%
Police	23	0.3%
Psychiatric Emergency Service Staff (PESS)	74	1.0%
Shelter	0	0.0%
Youth Advocate	4	0.1%
External Partners Subtotal	1,413	14%

Caller Type - Caregiver Group		
Family/Custodial Family Member	159	1.6%
Minor with Child	1	0.0%
Parent/Legal Guardian	6,861	69.4%
Resource Parent	153	1.5%
Self (18-21)	162	1.6%
Self (Under 18)	14	0.1%
Caregiver/Youth Subtotal	7,350	74%

Caller Type - CSOC Provider Group		
Adolescent Housing Hub Provider (AHH)	10	0.1%
Behavioral Assistance/Intensive in Community	404	5.5%
Children's System of Care (CSOC)	4	0.1%
CMO (Care Management Organization)	156	2.1%
CSOC Out of Home Provider	9	0.1%
Family Functional or Multi-Systemic Therapy	68	0.9%
FCIU	0	0.0%
Mobile Response Stabilization Services (MRSS)	75	1.0%
Provider (Other)	284	3.9%
Substance Use Treatment Provider	116	1.6%
CSOC Provider Subtotal	1,126	11%

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<u>Call Reason & Resolutions:</u> are based on selection options used by PerformCare's Member Service Specialists to document types of calls. A call can have multiple reasons and resolutions.

Reason for Call		
Adolescent Housing Hub	180	1.7%
Authorizations, Claims & Eligibility	220	2.0%
Caller Providing Information About a Member	338	3.1%
Caller Providing Information About a Youth	39	0.4%
Caller Requesting Information	1,352	12.5%
Families Affected by Superstorm Sandy	1	0.0%
In Home Service Request	6,053	55.9%
Intellectual/Developmental Disability Inquiry	1,599	14.8%
Other	199	1.8%
Out of Home Service Request	44	0.4%
Reconsiderations & Concerns	10	0.1%
Requested Services Not Accessed Through PerformCare	560	5.2%
Substance Use Related	229	2.1%
Technical Issues	7	0.1%
Total	10,831	

Call Resolution		
Access and Record Maintenance	1,574	6.8%
Adolescent Housing Hub Related	176	0.8%
Contacted Child Abuse Hotline	24	0.1%
Contacted Police	32	0.1%
DCP&P Related	2	0.0%
DD/ID Family Support Application Completed	544	2.4%
I/DD Eligibility Related	118	0.5%
Information Documented	5,410	23.5%
Other	1,026	4.5%
Referred for Bio-Psycho-Social Assessment	1,098	4.8%
Referred for Medical Clearance	7	0.0%
Referred to Current Insurance	13	0.1%
Referred to External System Partner	4,091	17.8%
Referred to FCIU	4	0.0%
Referred to Outpatient Services	868	3.8%
Service Authorization Related	113	0.5%
Substance Use Related	13	0.1%
Transferred internally to Clinical, Quality or Service Desk	7,887	34.3%
Total	23,000	

- Active Children & Youth (Those youth who have an authoriation for service in the Reported Month) -

<u>Active Children & Youth:</u> The remaining data in this report represents all youth with active authorizations during any point in the reporting month: those recieving any sort of service that we track or authorize. These may vary from point in time or admission reports elsewhere available.

Gender		
Male	14,980	61.6%
Female	9,343	38.4%
Age		
0-5	1,276	5.2%
6-9	4,703	19.3%
10-12	4,264	17.5%
13-17	11,531	47.4%
18-20	2,444	10.0%
>=21	105	0.4%
Total Unique Active Youth in Report Mont	:h	24,325

Race		
African American/Black	6,352	26.1%
American Indian/Alaska Native	61	0.3%
Asian	598	2.5%
Caucasian/White	9,137	37.6%
Hawaiian or Other Pacific Islander	13	0.1%
Some Other Race	3,745	15.4%
Unknown	4,417	18.2%

Ethnicity		
Hispanic or Latino	6,517	26.8%
Non-Hispanic or Latino	7,710	31.7%
No Ethnicity Data	10,096	41.5%

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<u>Service Distribution of Active Youth in Report Period</u>: <u>Authorized CSOC Services</u> are services assigned or managed by the CSA, PerformCare. **Referrals & Other Authorizations** come from the CMO Individualized Service Plans submitted to the CSA for review.

Authorized CSOC Services		Percentage of total Auths
Behavioral Assistance	3,864	6.9%
Biopsychosocial Assessment	1,365	2.4%
Care Management	13,729	24.5%
Family Functional or Multi Systemic Therapy	218	0.4%
Family Support Services (I/DD)	6,110	10.9%
Intensive in Community	15,158	27.0%
Intensive In Home	2,320	4.1%
Mobile Response Initial	2,566	4.6%
Mobile Response Stabilization	5,564	9.9%
Out of Home Treatment	2,935	5.2%
Wrap Around Services	2,322	4.1%
Total	56,151	

Referrals & Other Authorizations from CMO ISP's		Percentage of total Auths
Bundled Services requested by the Care Management Organization (CMO)	3,424	37.1%
DCP&P Contracted	6	0.1%
Free Services, i.e. Church or Community Based	1,467	15.9%
Inpatient	6	0.1%
Outpatient Referral (based on OP Prog Note)	572	6.2%
Peer Support	1,885	20.4%
Private Insurance	489	5.3%
School Reimbursed Service	1,318	14.3%
Transportation	52	0.6%
Total	9,219	

<u>Out of Home Treatment (OOH) Population:</u> Based on youth home address, not address of the OOH providers, and reflects active authorizations for that type of OOH during the report period. Statewide OOH population provided for comparison.

County Youth Currently in OOH Treatment		Percentage
Detention Alternative	16	0.9%
Emergency Diagnostic Residential Unit	12	0.7%
Group Home	124	6.8%
I/DD Treatment	210	11.5%
Intensive Residential Treatment	65	3.6%
Psychiatric Community Home	196	10.7%
Residential Treatment Center	408	22.4%
Specialty Bed	350	19.2%
Substance Use Treatment	172	9.4%
Treatment Home	271	14.9%
Total	1,824	

Statewide Youth Currently in OOH Treatment		Percentage
Detention Alternative	16	0.9%
Emergency Diagnostic Residential Unit	12	0.7%
Group Home	124	6.8%
I/DD Treatment	210	11.5%
Intensive Residential Treatment	65	3.6%
Psychiatric Community Home	196	10.7%
Residential Treatment Center	408	22.4%
Specialty Bed	350	19.2%
Substance Use Treatment	172	9.4%
Treatment Home	271	14.9%
Total	1,824	

Note: The February EDRU number was not accurate. The correct February EDRU population count for All Counties should be (13).

- Indicators of Cross-System Impact -

These numbers are duplicated and incomplete as a single youth may have more than one type of insurance/eligibility and reporting is voluntary. (3560 is a CSOC only Medicaid look alike eligibility identification number; NJ Family Care is a federal and state funded health insurance program for income eligible New Jersey families; SSI is a Medicaid only disability coverage for youth determined disabled and receiving Supplemental Security Income (SSI))

Funding Type	
Medicaid Type - 3560	7,616
Medicaid Type - Family Care	10,482
Medicaid Type - Supplemental Security Income (SSI)	3,201
Private Insurance	2,215

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- Special Population Involvement: I/DD

<u>Descriptions</u>: Below you will find information about services and supports requested and authorized in the report month for youth who are eligible for Developmental Disability Services or seeking eligibility. **Applications** approved are reflected in the total eligible number. **Family Support Services** are requested by a telephone application and may include more than one request per youth. **Assistive technology** typically requires an assessment be completed by a third party before a device or modification is approved. Some services are not available in all areas.

Summer Camp applications are displayed cumulatively for the year, so will remain static after the camp season begins and reset to zero in January. **Care Management** authorizations may represent duplicated youth, as a youth with a DD consultant may also receive Mobile.

Services requested through the I/DD Family Support Application in Report Month		
After School Respite	126	
Agency Respite	169	
Assistive Technology: Assessment	5	
Educational Advocacy	11	
Overnight Respite	10	
Self Hired Respite	274	
Weekend Recreation	287	
Total	882	

Authorized I/DD Services in Report Month	
After School Respite	558
Agency Respite	728
Assistive Technology: Assessment	22
Assistive Technology: Device/Mod	24
Care Management	451
Educational Advocacy	31
Overnight Respite	2
Self Hired Respite	3,647
Weekend Recreation	592
Total	6,055

Intellectual/Developmental Disabled (I/DD) Population		
DD Eligibility Apps Received in Report Month	165	
DD Eligibility Apps Approved in Report Month	43	
Currently Eligible Youth	14,600	

I/DD youth with Care Management Entity Attachment in Report Month	
Care Management	2,142
DD Consultant	92
Mobile Response Stabilization Service	189

2015 Cumulative Summer Camp Applications Recieved		
Camp Applications Received	934	

- Special Population Involvement: Youth with Substance Use Challenges

<u>Descriptions</u>: CSOC provides very limited substance use treatment services for under-insured youth that meet specific need criteria. These services include specialty assessment, outpatient, partial, out of home, and detoxification. **Calls** are all calls regarding substance use treatment, including calls from providers. **Open to CSOC Substance Use Services** represents all the service types except assessment. The **LOCI** is completed by PerformCare clinicians and is a recognized tool for determining the level of treatment for a youth. Data from completed Substance Use Modules on **Assessments** completed in the report month drive the need percentage.

Substance Use Clinical Activity	
Substance Use Call Activity	226
Youth Open to CSOC Substance Use Services	408
LOCI Completed	214
Percentage of youth for whom Assessment indicates history or current need.	11%