Administered by PerformCare®

Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - April 2016

- Children & Youth Who Accessed the System of Care -

<u>Call Activity:</u> demographics on youth for whom there was a call to PerformCare during the report period. This includes newly registered youth (those for whom this month was the first contact they have ever had with the NJ CSOC). Race/Ethnicity follows the census categories and there may be missing data as these are voluntary fields.

Population Summary		
Total Unique Youth with Call Activity in Report	rt Month	7,362
Newly Registered Youth in Report Mon	th	2,405
Gender		
Male	4,444	60.4%
Female	2,915	39.6%
Age		
0-5	765	10.4%
6-9	1,559	21.2%
10-12	1,382	18.8%
13-17	3,003	40.8%
18-20	620	8.4%
>=21	30	0.4%

1,785	24.3%	
20	0.3%	
251	3.4%	
2,625	35.7%	
2	0.0%	
850	11.6%	
1,826	24.8%	
Ethnicity		
2,096	28.5%	
2,277	30.9%	
2,986	40.6%	
	20 251 2,625 2 850 1,826 2,096 2,277	

<u>Caller Type Distribution:</u> is based on the total number of calls in the report period. This number is higher than the number of unique youth as there may be multiple calls about a single youth. The types are based on selection options used by PerformCare's Member Service Specialists to document call sources.

Total Calls regarding youth from this county in Report Month		11,260
Caller Type - External Partner Group		
Childrens Inpatient or Partial Hospital Provider	430	6.1%
College or University	0	0.0%
County Administrator	0	0.0%
Court Personnel	4	0.1%
Department of Corrections (DOC)	1	0.0%
Department of Human Services (DHS)	0	0.0%
Division of Child Protection & Permanency (DCP&P)	542	7.7%
Elementary/Middle School	97	1.4%
High School	42	0.6%
Juvenile Justice Commission/Juvenile Detention Center (JJC/JDC)	7	0.1%
NJ Child Abuse Hotline	5	0.1%
Other	68	1.0%
Police	27	0.4%
Psychiatric Emergency Service Staff (PESS)	64	0.9%
Shelter	0	0.0%
Youth Advocate	0	0.0%
External Partners Subtotal	1,287	13%

Caller Type - Caregiver Group		
Family/Custodial Family Member	204	2.1%
Minor with Child	0	0.0%
Parent/Legal Guardian	6,569	68.7%
Resource Parent	157	1.6%
Self (18-21)	135	1.4%
Self (Under 18)	11	0.1%
Caregiver/Youth Subtotal	7,076	74%

Caller Type - CSOC Provider Group		
Adolescent Housing Hub Provider (AHH)	8	0.1%
Behavioral Assistance/Intensive in Community	501	7.1%
Children's System of Care (CSOC)	0	0.0%
CMO (Care Management Organization)	180	2.5%
CSOC Out of Home Provider	5	0.1%
Family Functional or Multi-Systemic Therapy	60	0.8%
FCIU	0	0.0%
Mobile Response Stabilization Services (MRSS)	75	1.1%
Provider (Other)	306	4.3%
Substance Use Treatment Provider	64	0.9%
CSOC Provider Subtotal	1,199	13%

Administered by PerformCare®

Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - April 2016

<u>Call Reason & Resolutions:</u> are based on selection options used by PerformCare's Member Service Specialists to document types of calls. A call can have multiple reasons and resolutions.

Reason for Call		
Adolescent Housing Hub	165	1.5%
Authorizations, Claims & Eligibility	319	3.0%
Caller Providing Information About a Member	344	3.2%
Caller Providing Information About a Youth	26	0.2%
Caller Requesting Information	1,406	13.2%
Families Affected by Superstorm Sandy	5	0.0%
In Home Service Request	5,411	50.8%
Intellectual/Developmental Disability Inquiry	1,798	16.9%
Other	270	2.5%
Out of Home Service Request	30	0.3%
Reconsiderations & Concerns	11	0.1%
Requested Services Not Accessed Through PerformCare	688	6.5%
Substance Use Related	168	1.6%
Technical Issues	14	0.1%
Total	10,655	

Call Resolution		
Access and Record Maintenance	1,632	7.6%
Adolescent Housing Hub Related	148	0.7%
Contacted Child Abuse Hotline	19	0.1%
Contacted Police	30	0.1%
DCP&P Related	3	0.0%
DD/ID Family Support Application Completed	512	2.4%
I/DD Eligibility Related	147	0.7%
Information Documented	5,552	25.7%
Other	836	3.9%
Referred for Bio-Psycho-Social Assessment	952	4.4%
Referred for Medical Clearance	5	0.0%
Referred to Current Insurance	32	0.1%
Referred to External System Partner	3,902	18.1%
Referred to FCIU	6	0.0%
Referred to Outpatient Services	663	3.1%
Service Authorization Related	109	0.5%
Substance Use Related	5	0.0%
Transferred internally to Clinical, Quality or Service Desk	7,035	32.6%
Total	21,588	

- Active Children & Youth (Those youth who have an authoriation for service in the Reported Month) -

<u>Active Children & Youth:</u> The remaining data in this report represents all youth with active authorizations during any point in the reporting month: those recieving any sort of service that we track or authorize. These may vary from point in time or admission reports elsewhere available.

Gender		
Male	15,258	61.6%
Female	9,517	38.4%
Age		
0-5	1,259	5.1%
6-9	4,794	19.4%
10-12	4,362	17.6%
13-17	11,724	47.3%
18-20	2,527	10.2%
>=21	109	0.4%
Total Unique Active Youth in Report Mont	h	24.778

Race		
African American/Black	6,496	26.2%
American Indian/Alaska Native	58	0.2%
Asian	623	2.5%
Caucasian/White	9,327	37.6%
Hawaiian or Other Pacific Islander	12	0.0%
Some Other Race	3,736	15.1%
Unknown	4,523	18.3%

Ethnicity		
Hispanic or Latino	6,631	26.8%
Non-Hispanic or Latino	7,979	32.2%
No Ethnicity Data	10,165	41.0%



Administered by PerformCare®

Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - April 2016

<u>Service Distribution of Active Youth in Report Period</u>: <u>Authorized CSOC Services</u> are services assigned or managed by the CSA, PerformCare. **Referrals & Other Authorizations** come from the CMO Individualized Service Plans submitted to the CSA for review.

Authorized CSOC Services		Percentage of total Auths
Behavioral Assistance	3,972	7.1%
Biopsychosocial Assessment	1,192	2.1%
Care Management	14,413	25.9%
Family Functional or Multi Systemic Therapy	211	0.4%
Family Support Services (I/DD)	4,563	8.2%
Intensive in Community	15,653	28.2%
Intensive In Home	2,361	4.2%
Mobile Response Initial	2,449	4.4%
Mobile Response Stabilization	5,581	10.0%
Out of Home Treatment	2,860	5.1%
Wrap Around Services	2,302	4.1%
Total	55,557	

Referrals & Other Authorizations from CMO ISP's		Percentage of total Auths
Bundled Services requested by the Care Management Organization (CMO)	3,446	37.3%
DCP&P Contracted	9	0.1%
Free Services, i.e. Church or Community Based	1,412	15.3%
Inpatient	5	0.1%
Outpatient Referral (based on OP Prog Note)	473	5.1%
Peer Support	1,990	21.6%
Private Insurance	496	5.4%
School Reimbursed Service	1,361	14.7%
Transportation	37	0.4%
Total	9,229	

<u>Out of Home Treatment (OOH) Population:</u> Based on youth home address, not address of the OOH providers, and reflects active authorizations for that type of OOH during the report period. Statewide OOH population provided for comparison.

County Youth Currently in OOH Treatment		Percentage
Detention Alternative	13	0.7%
Emergency Diagnostic Residential Unit	12	0.7%
Group Home	117	6.5%
I/DD Treatment	205	11.3%
Intensive Residential Treatment	67	3.7%
Psychiatric Community Home	196	10.8%
Residential Treatment Center	413	22.8%
Specialty Bed	349	19.3%
Substance Use Treatment	173	9.6%
Treatment Home	266	14.7%
Total	1,811	

Statewide Youth Currently in OOH Treatment		Percentage
Detention Alternative	13	0.7%
Emergency Diagnostic Residential Unit	12	0.7%
Group Home	117	6.5%
I/DD Treatment	205	11.3%
Intensive Residential Treatment	67	3.7%
Psychiatric Community Home	196	10.8%
Residential Treatment Center	413	22.8%
Specialty Bed	349	19.3%
Substance Use Treatment	173	9.6%
Treatment Home	266	14.7%
Total	1,811	

- Indicators of Cross-System Impact -

These numbers are duplicated and incomplete as a single youth may have more than one type of insurance/eligibility and reporting is voluntary. (3560 is a CSOC only Medicaid look alike eligibility identification number; NJ Family Care is a federal and state funded health insurance program for income eligible New Jersey families; SSI is a Medicaid only disability coverage for youth determined disabled and receiving Supplemental Security Income (SSI))

Funding Type	
Medicaid Type - 3560	7,923
Medicaid Type - Family Care	10,652
Medicaid Type - Supplemental Security Income (SSI)	3,237
Private Insurance	2,163

NJ Children's System of Care

Administered by PerformCare®

Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - April 2016

- Special Population Involvement: I/DD

<u>Descriptions</u>: Below you will find information about services and supports requested and authorized in the report month for youth who are eligible for Developmental Disability Services or seeking eligibility. **Applications** approved are reflected in the total eligible number. **Family Support Services** are requested by a telephone application and may include more than one request per youth. **Assistive technology** typically requires an assessment be completed by a third party before a device or modification is approved. Some services are not available in all areas.

Summer Camp applications are displayed cumulatively for the year, so will remain static after the camp season begins and reset to zero in January. **Care Management** authorizations may represent duplicated youth, as a youth with a DD consultant may also receive Mobile.

Services requested through the I/DD Family Support Application in Report Month		
After School Respite	104	
Agency Respite	152	
Assistive Technology: Assessment	17	
Educational Advocacy	15	
Overnight Respite	4	
Self Hired Respite	291	
Weekend Recreation	222	
Total	805	

Authorized I/DD Services in Report Month	
After School Respite	530
Agency Respite	618
Assistive Technology: Assessment	11
Assistive Technology: Device/Mod	24
Educational Advocacy	39
Overnight Respite	3
Self Hired Respite	2,839
Weekend Recreation	497
Total	4,561

Intellectual/Developmental Disabled (I/DD) Population		
DD Eligibility Apps Received in Report Month	99	
DD Eligibility Apps Approved in Report Month	17	
Currently Eligible Youth	14,771	

I/DD youth with Care Management Entity Attachment in Report Month	
Care Management	2,197
DD Consultant	94
Mobile Response Stabilization Service	196

2016 Cumulative Summer Camp Applications Recieved		
Camp Applications Received	1,148	
One to One Applications Received	355	

Effective 03/08/2016, Tracking Elements for youth 21yrs & older will be auto-closed. This will cause a reduction in youth open to CSOC

- Special Population Involvement: Youth with Substance Use Challenges

<u>Descriptions</u>: CSOC provides very limited substance use treatment services for under-insured youth that meet specific need criteria. These services include specialty assessment, outpatient, partial, out of home, and detoxification. **Calls** are all calls regarding substance use treatment, including calls from providers. **Open to CSOC Substance Use Services** represents all the service types except assessment. The **LOCI** is completed by PerformCare clinicians and is a recognized tool for determining the level of treatment for a youth. Data from completed Substance Use Modules on **Assessments** completed in the report month drive the need percentage.

Substance Use Clinical Activity	
Substance Use Call Activity	166
Youth Open to CSOC Substance Use Services	399
LOCI Completed	143
Percentage of youth for whom Assessment indicates history or current need.	11%