



Commissioner's Dashboard September 2014

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Commissioner

October 20, 2014

The data contained in this dashboard is considered preliminary and as a result, these figures might be different than the final reported figures. The data is produced for continuous quality improvement across DCF.

On or About September 30, 2014

DCF At a Glance		CSOC ⁶ Quick Facts	
DCF: Total Children Served in the Month¹	86,817	Youth Open with CSOC (unduplicated count)	37,241
CP&P: Children/Youth Served	49,576	DD Eligible Children (unduplicated count)	17,284
OOH Setting (< 18)	7,140	MRSS: Dispatches in the month	1,544
In-Home Setting (< 18)	40,395	MRSS: Interventions (includes prior dispatches)	981
Youth 18-21	2,041	Remained in same Living situation	96%
Youth Open with CSOC²	37,241		
		Care Management: Children Served	9,859
FCP: Total Clients Served³	6,145	OOH Behavioral Health Settings: Children Served	1,619
DOW: Total Clients Served⁴ (Monthly Average)	723	Placed out of State	2
DCF: Families Served in the Month⁵	27,616	PerformCare Calls	8,162
CP&P	24,783	DD Related Calls	1,896
FCP (Family Success Centers & Home Visiting)	2,833	Sandy Related Calls	489

CP&P Quick Facts		FCP & DoW Quick Facts ⁷	
Hotline Referrals	15,190	FSCs: Families Served (August)	2,515
CPS Reports	31%	Home Visiting: Families Served (August)	318
CWS Referrals	10%	SBYSP: Clients Served (August)	2,085
Number of Human Trafficking Referrals ⁸	11	DV Services: Clients Served (August)	1,227
Response Timeliness	96%	Residential	23%
Monthly Staff Contacts/Children OOH	93%	Non-Residential	77%
Entries to Care	428		
Caseload: Intake	92%	SAARC: Clients Served (April- June 2014)	1,375
Caseload: Permanency	98%	Displaced Homemaker: Clients Served (April- June 2014)	795
Caseload: Adoption	89%	New Clients	63%
Subsidized Adoptions/KLG (Includes Subsidized Adoptions and subsidized KLGs)	15,713	RPE: Doses/Activities provided at Implementation Sites (Nov-Jan)	83

¹ Some children may be served by both CP&P and CSOC, and are over-represented in the final count of children served in the month.

² The definition for "Youth Open with CSOC" reflects youth who are involved and eligible to receive services through CSOC.

³ FCP measures clients served in SBYSP and DV Services. Since Family Success Centers and Home Visitation programs report data in terms of families served, each family is assumed to have at least one client.

⁴ DoW measures clients served in SAARC and Displaced Homemakers. RPE measures doses or activities provided and does not allow for an unduplicated count of clients served.

⁵ Families served by DCF includes CP&P families and FCP families. FCP families served data has a one month lag.

⁶ CSOC Children may receive multiple services and are counted multiple times.

⁷ FCP quick facts are based on new clients/families. DoW quick facts are based on new and ongoing clients/families served.

⁸ The cumulative number of human trafficking referrals between Nov and September 2014 was 111.

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MSA Updates					
Comparing December 2013 to September 2014					
	December 2013	September 2014	Δ from Dec 2013	MSA Target	
Initial FTMs (August 2014)	69%	79%	10%	90%	
Quarterly FTMs	54%	79%	25%	90%	
Initial Case Plans (August 2014)	97%	93%	-4%	95%	
Ongoing Case Plans	98%	98%	0%	95%	
CW visits Child Monthly (at placement site)	94%	93%	-1%	98%	
CW visits Child 2x/Mo 1st2Mo (July 2014)	89%	93%	4%	95%	
CW visits Parent 2x/Mo	74%	74%	0%	95%	
Parent visits Child 4x/Mo	56%	55%	-1%	60%	
Response Timeliness	97%	96%	-1%	98%	
Investigation Timeliness CP&P (July 2014)	63%	75%	12%	98%	
Investigation Timeliness IAIU	85%	84%	-1%	80%	
Ind. Living Assessments 14-18 yrs	96%	85%	-11%	95%	
Caseloads: Intake	87%	92%	5%	95%	
Caseloads: Permanency	95%	98%	3%	95%	
Caseloads: Adoption	87%	89%	2%	95%	
<i>This table compares performance in the most current month to the last month of the previously published monitoring report (December 2013)</i>					
 <p>The blue bar indicates DCF performance in the current month. The red bar indicates the difference between the current performance and the MSA target. Measures with a 30 or 60 day lag are noted next to the description of the measure.</p>					

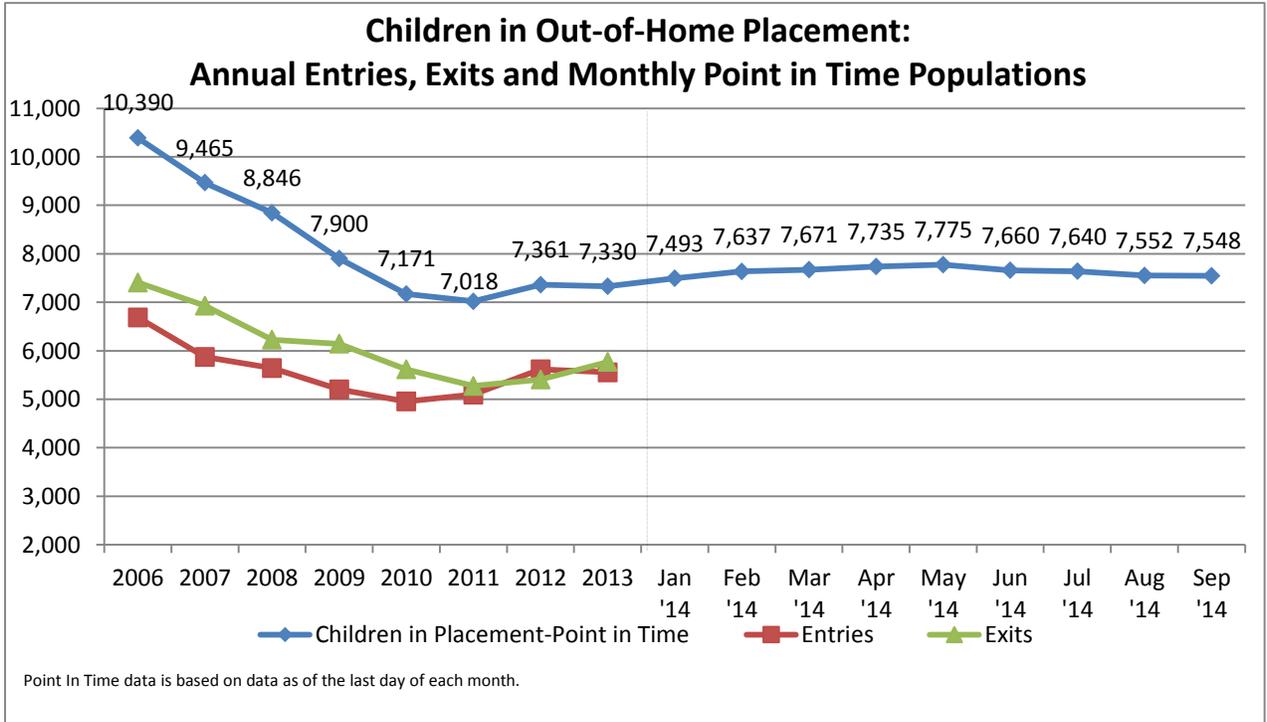
Caseworker visits with Child in Placement (all locations) August: 98%

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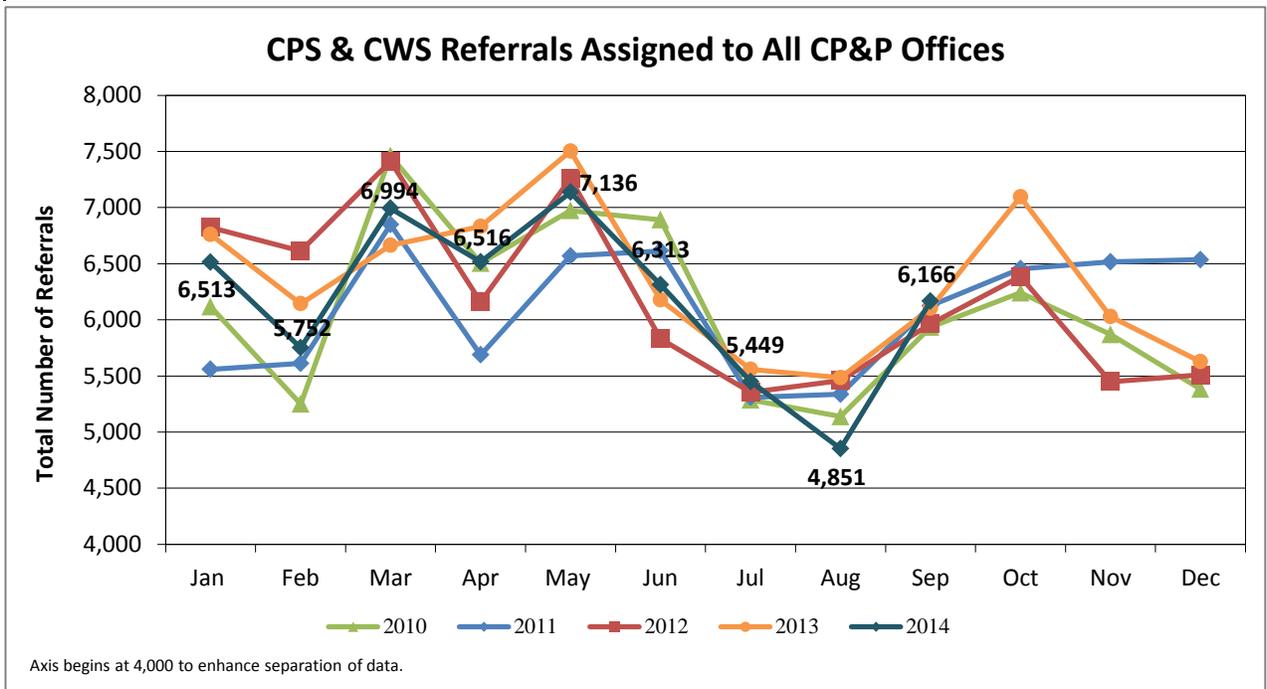
Section I: Child Protection & Permanency

CP&P Quick Facts		
<i>Data in this chart includes children up to age 20.99</i>	n for 9/2014	Δ from 9/2013
Families Under CP&P Supervision	24,783	1%
Children Under CP&P Supervision	49,576	1%
Children Receiving CP&P In-Home Services	42,028	1%
Children in CP&P Out-of-Home Placement		
Resource Family (non-Kin) (53%)		
Resource Family Kinship (39%)	7,548	0%
Group and Residential (7%)		
Independent Living (1%)		
Children Legally Free for Adoption (Excludes TPR Appeals)	1,162	15%
Finalized Adoptions to date (CY 2014)	620	5%
Children in Subsidized Kinship Legal Guardianship	1,999	-4%
Children in Subsidized Adoptions	13,714	1%
Entries to Care	428	-12%
Exits from Care	357	-23%



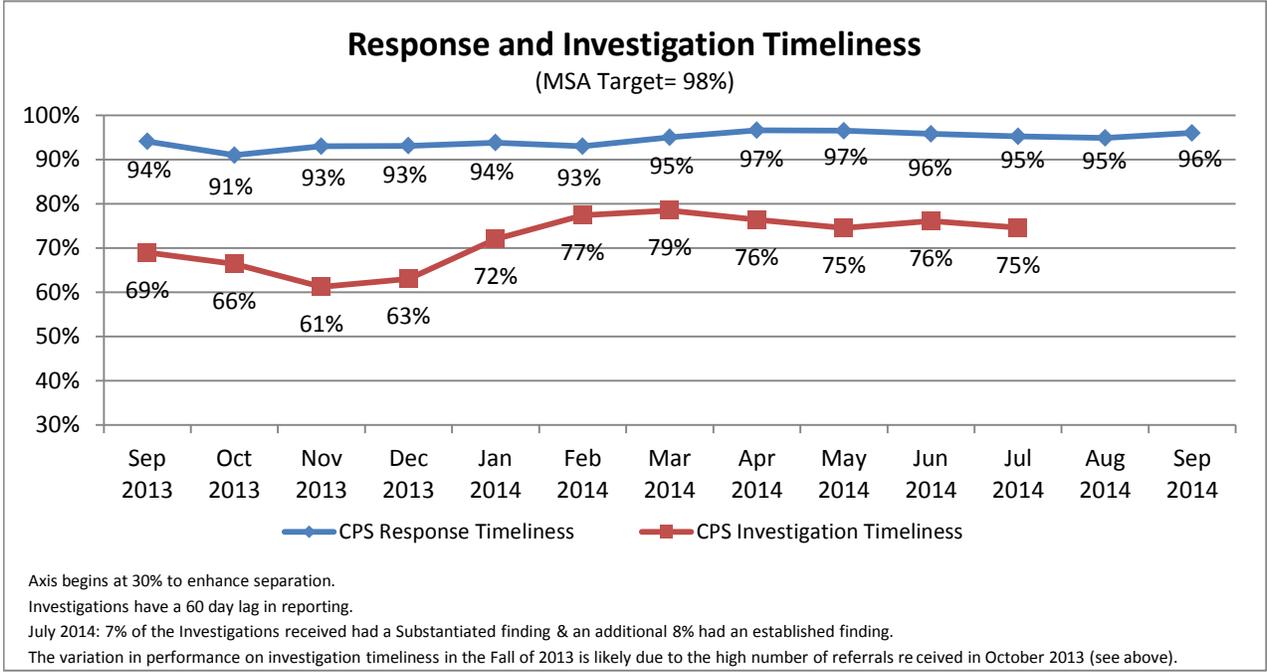
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Section I: Child Protection & Permanency



State Central Registry Statistics

Total SCR Intakes Recorded in NJ SPIRIT	15,190
CPS Reports	30.7%
CWS Referrals	9.8%
Non CPS/CWS Child Related Calls	59.5%

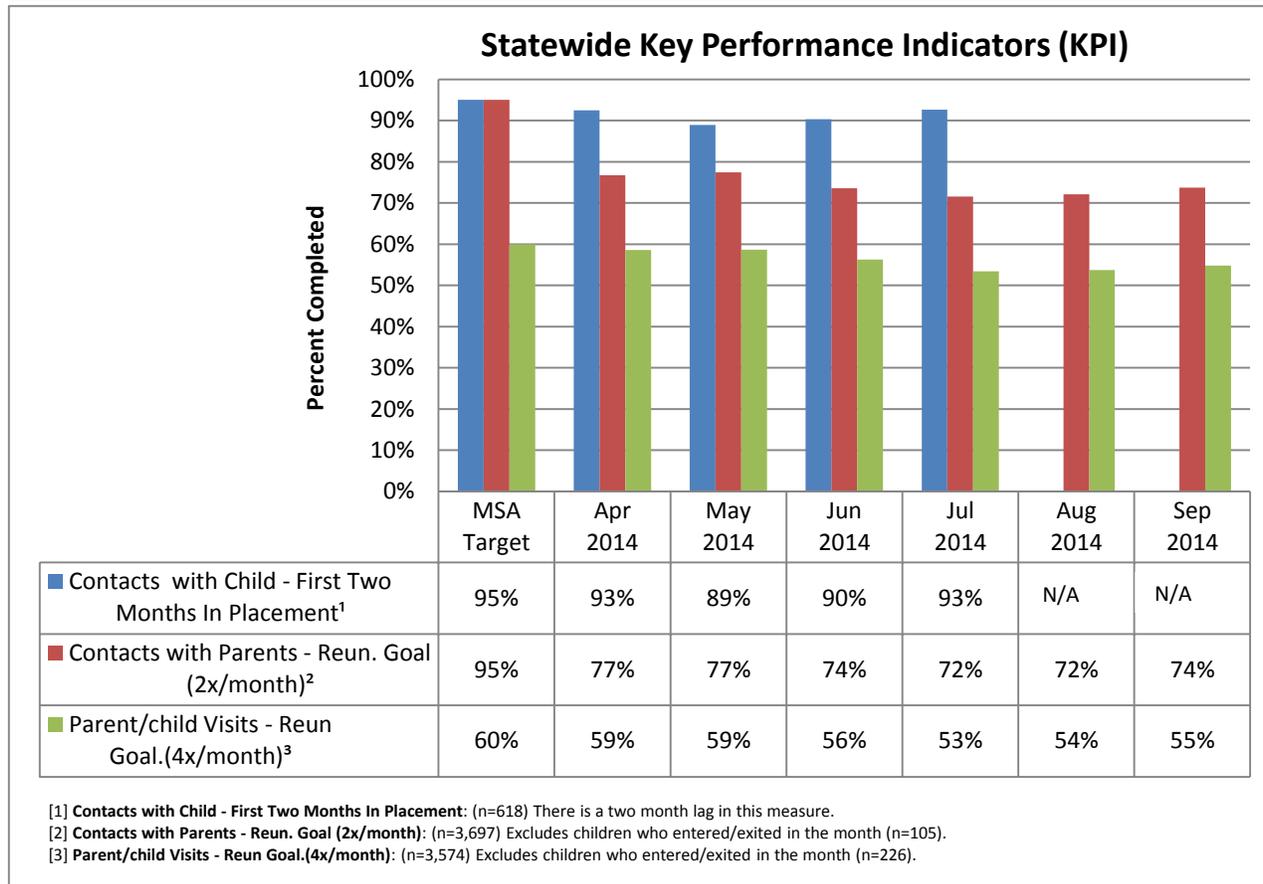
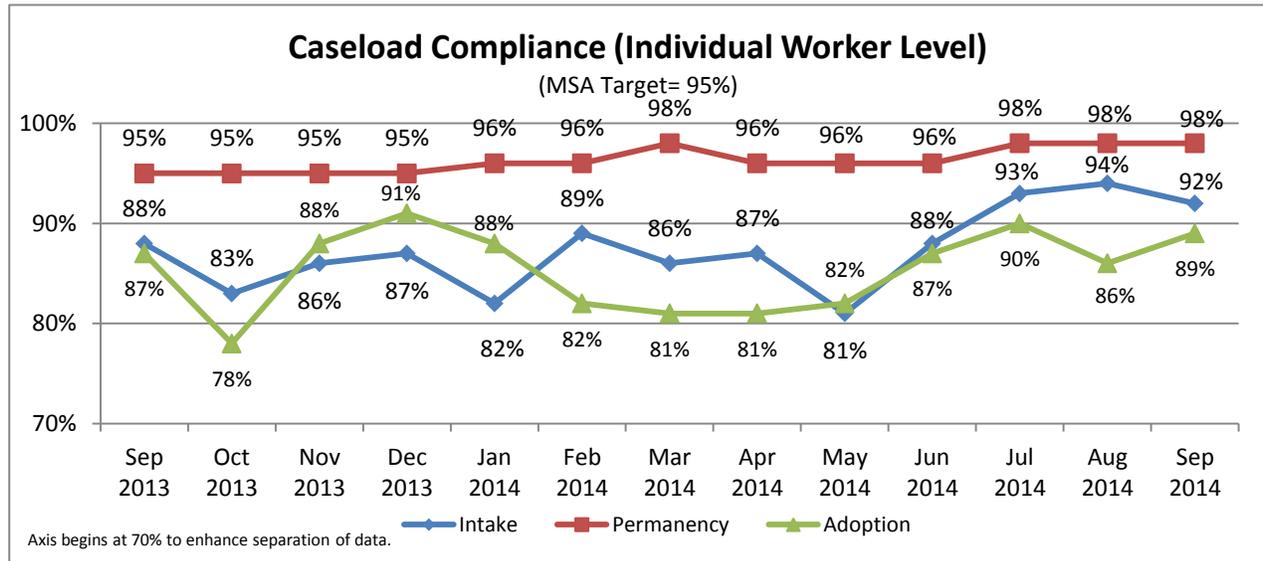


Section I: Child Protection & Permanency

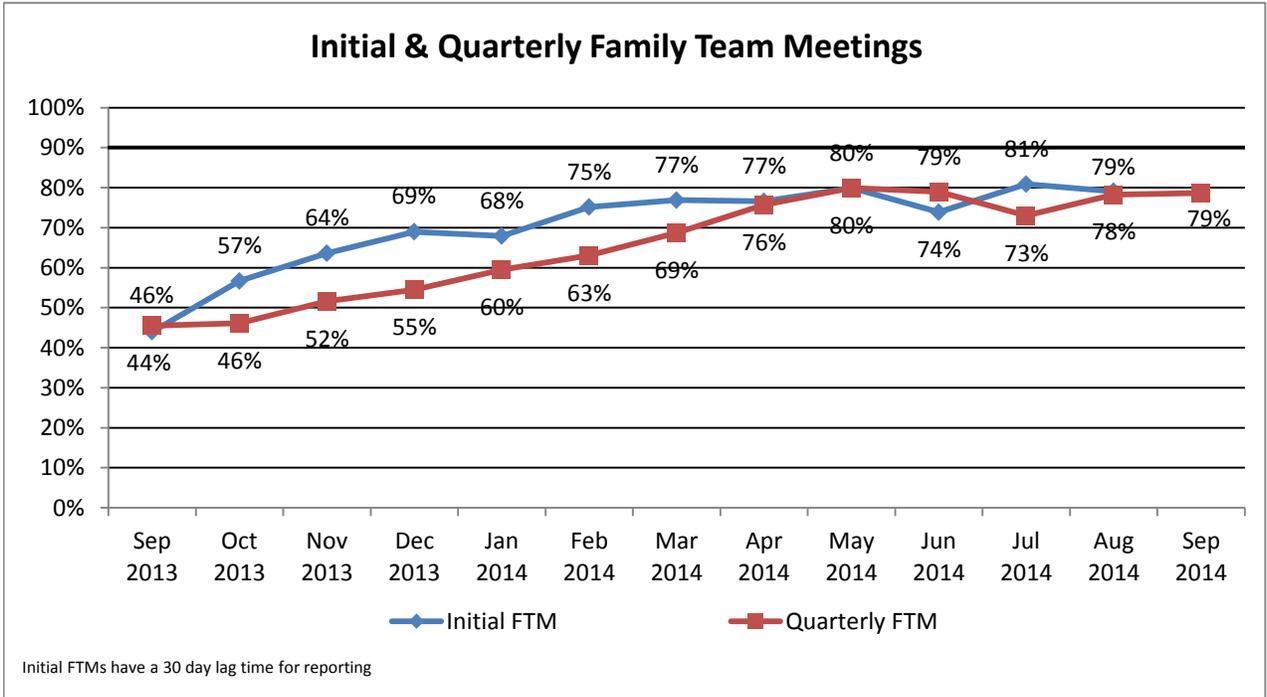
Monthly Staff Contacts (MSA Target for Out of Home Children = 98%)

	Apr 2014	May 2014	June 2014	Jul 2014	Aug 2014	Sep 2014	Δ from MSA	6 Months Average
In Home	95%	95%	92%	91%	91%	92%	N/A	93%
Out of Home	92%	92%	90%	90%	93%	93%	-5%	92%

Monthly Staff Contacts: In Home (n=21,486), Out-of-Home (n=6,959).

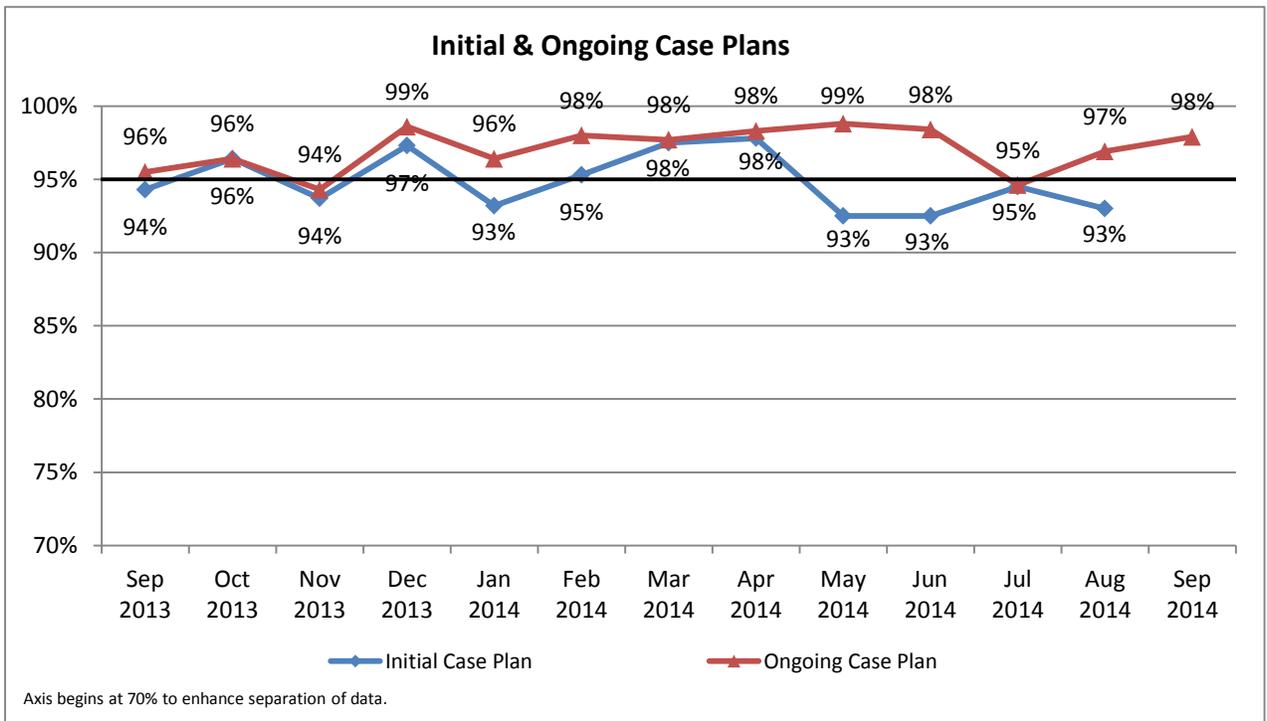


Section I: Child Protection & Permanency



Initial FTMs: (n=316) Compliance excludes children who exited within 30 days of removal.

Quarterly FTMs: (n=1841) Compliance excludes children who exited.

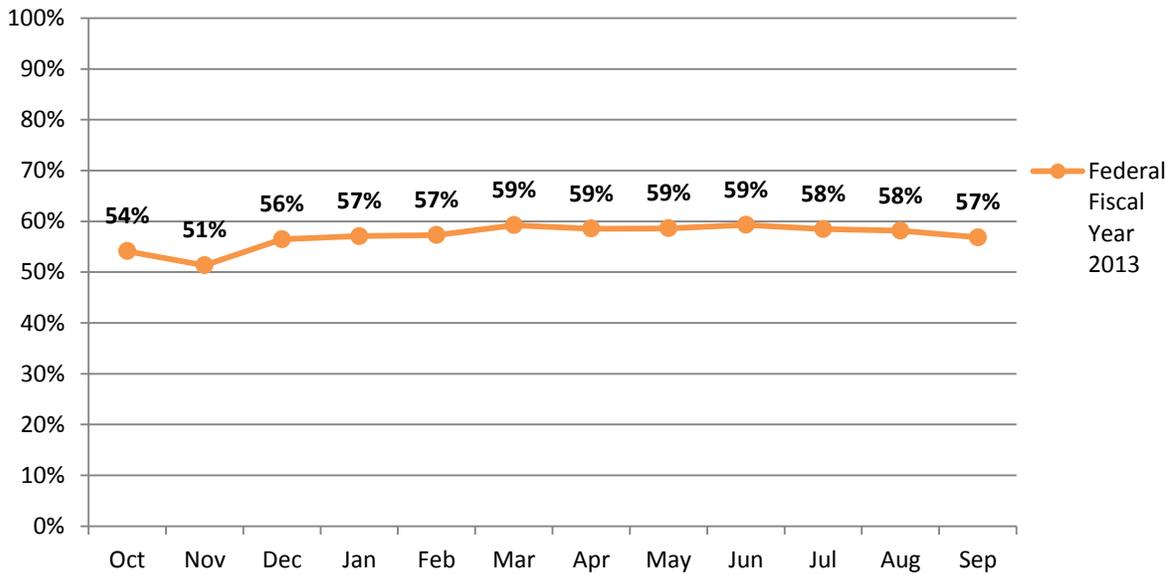


Initial Case Plans: (n=313) Compliance excludes children who exited. 6 months average for Initial Case Plans is 95%.

Ongoing Case Plans (n=1265) Compliance excludes children who exited in the last six months. 6 months average for Ongoing Case Plans is 97%.

Section I: Child Protection & Permanency

Monthly Cumulative Rate of Referral to Early Intervention Service for Eligible Children

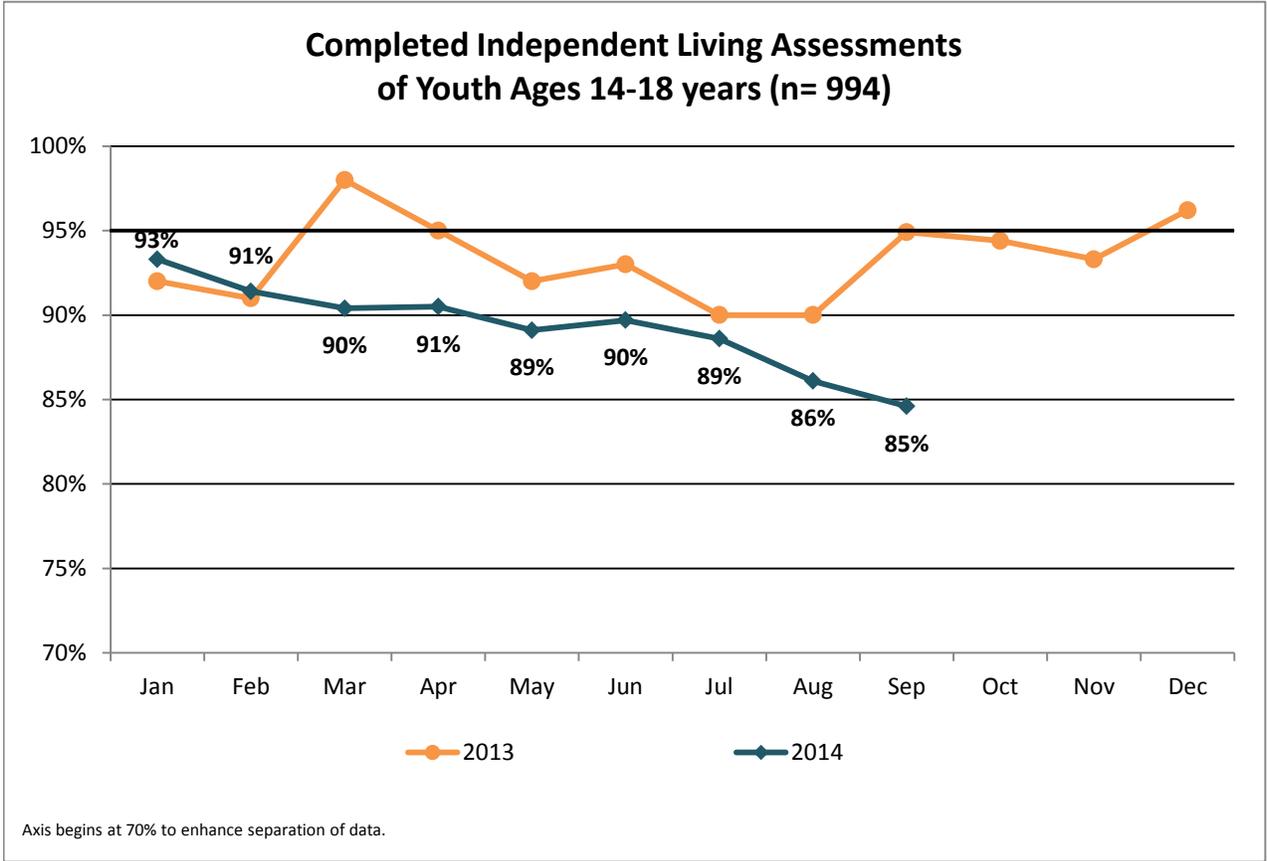


Eligible Children: Pursuant to the Child Abuse Prevention and Treatment Act (CAPTA) 42 U.S.C. §5106a, a child under three years of age involved in a Substantiated or Established incident of child abuse or neglect, must be referred to the New Jersey Early Intervention System (NJEIS) in his or her county of residence.

Rate of Referral: This graph represents the rate of referral by month for the cumulative number of eligible children as a result of investigations completed in the 2013 federal fiscal year (October 1, 2013 – September 30, 2014).

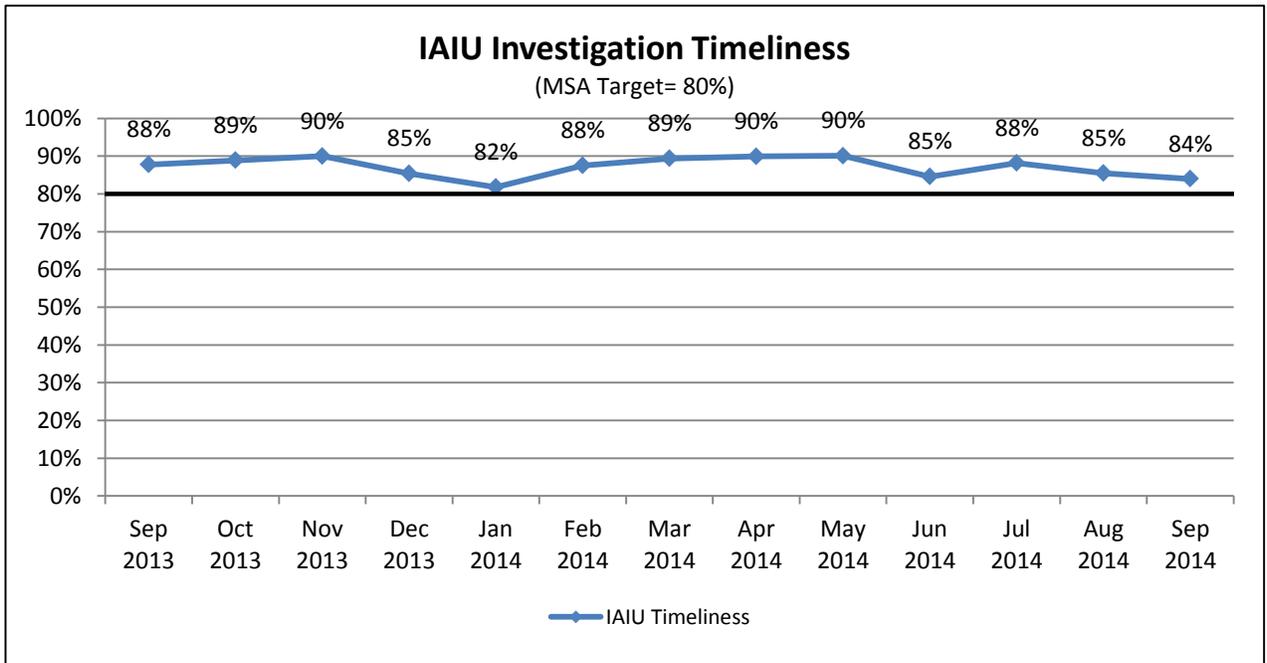
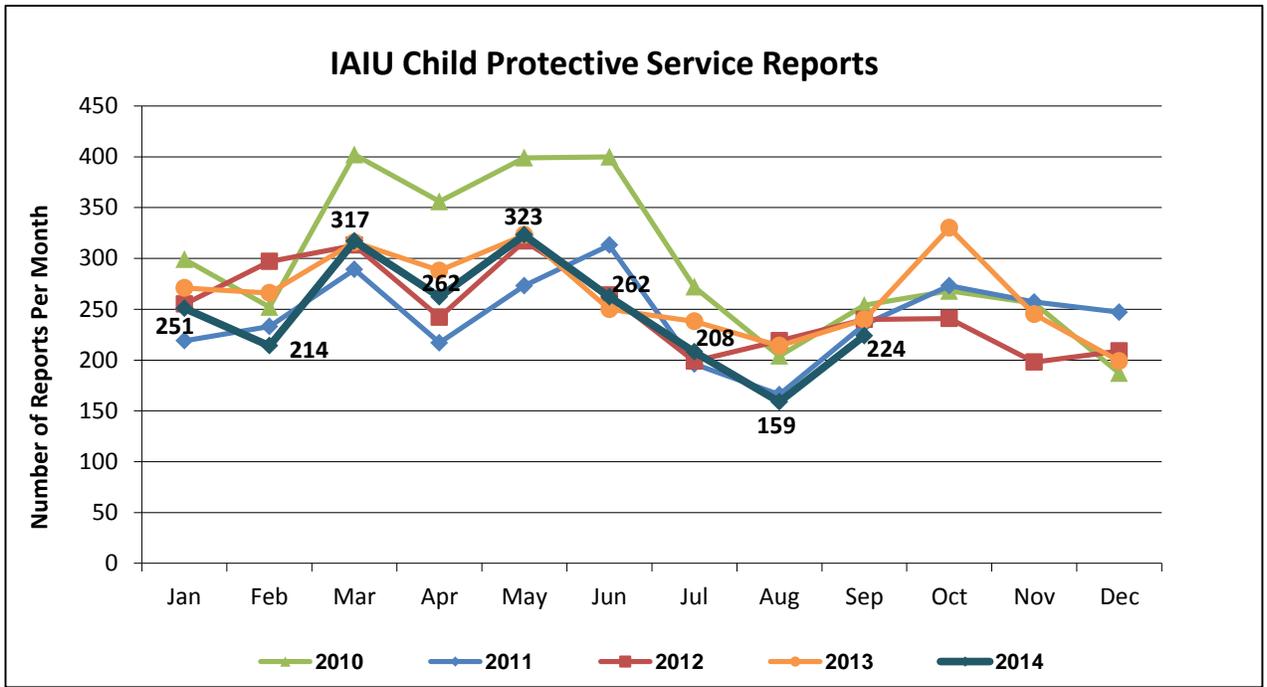
Section II: Adolescent Services

OAS Quick Facts Youth 18-21	
Youth 18-21 years old served by CP&P⁴	2,041
Youth served "In Home" living with a parent/relative or living independently⁵	1,633
Youth served "Out-of-Home"	408
Family Based Setting (54%)	
Congregate Care Setting (26%)	
Independent Living (19%)	
Youth Receiving Adoption or KLG Subsidy	578

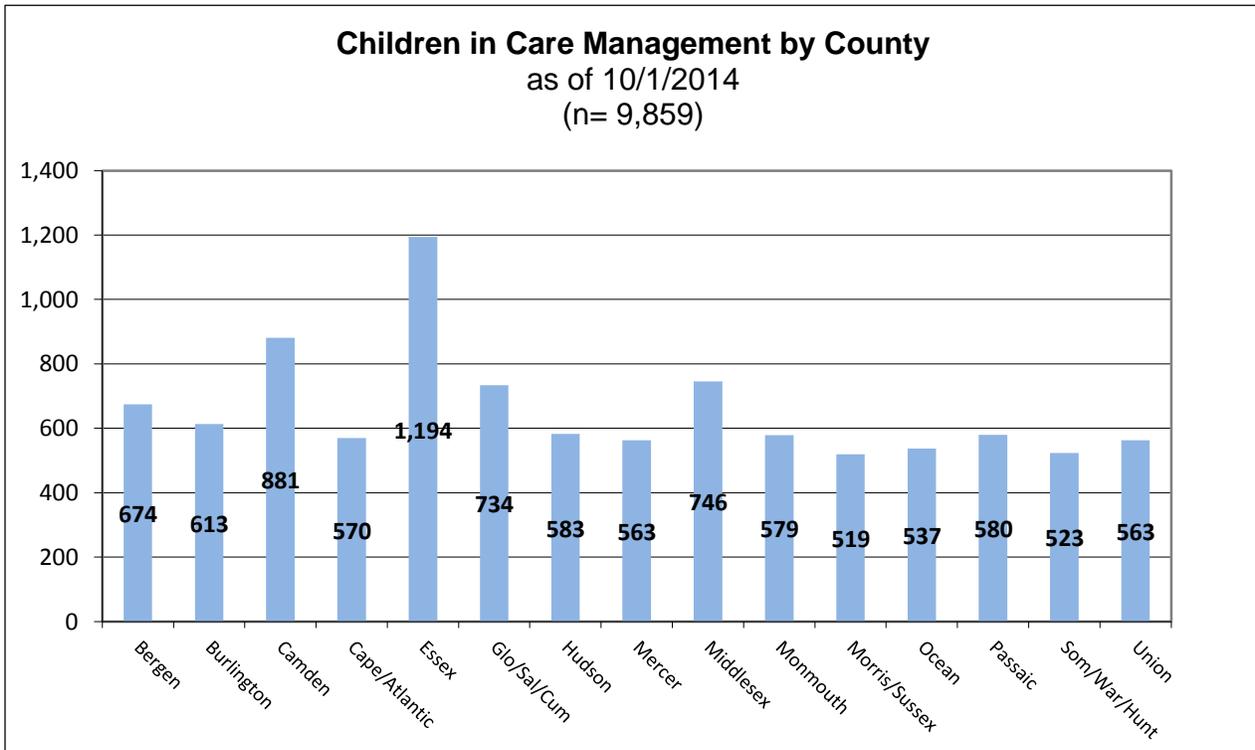
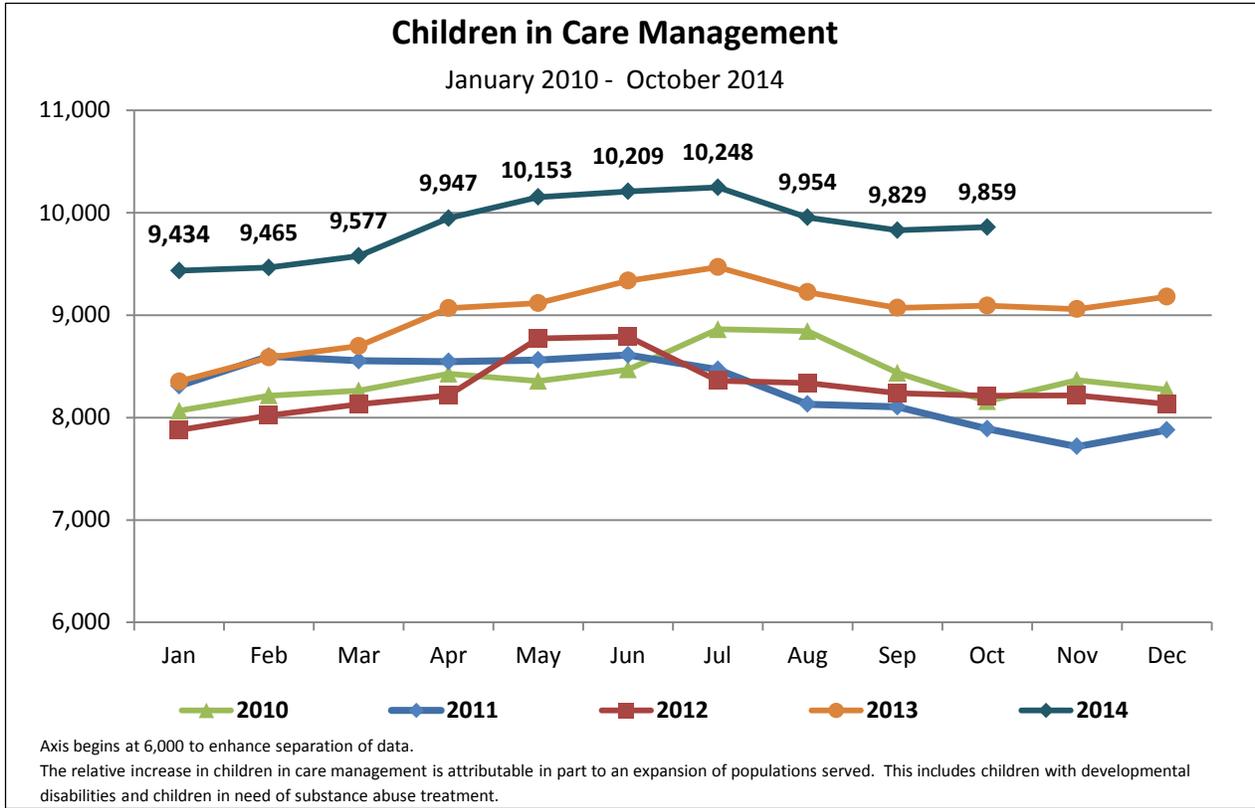


[4] The data includes all 18-21 year olds who are active participants in an open CP&P case as of the end of the month.
 [5] The terms "out-of-home" and "in-home" may not be appropriate for all 18-21 year olds. Youth identified as "in-home" can either be residing with a parent/relative, or living independently. Any of these youth may be receiving services. These definitions are currently being reviewed to better understand how we capture DCF's work with this population. The goal of this ongoing work is to create three meaningful categories for 18-21 year olds 1) Youth in a formal out-of-home placement setting, 2) Youth that achieved permanency, and 3) Youth that never achieved permanency.

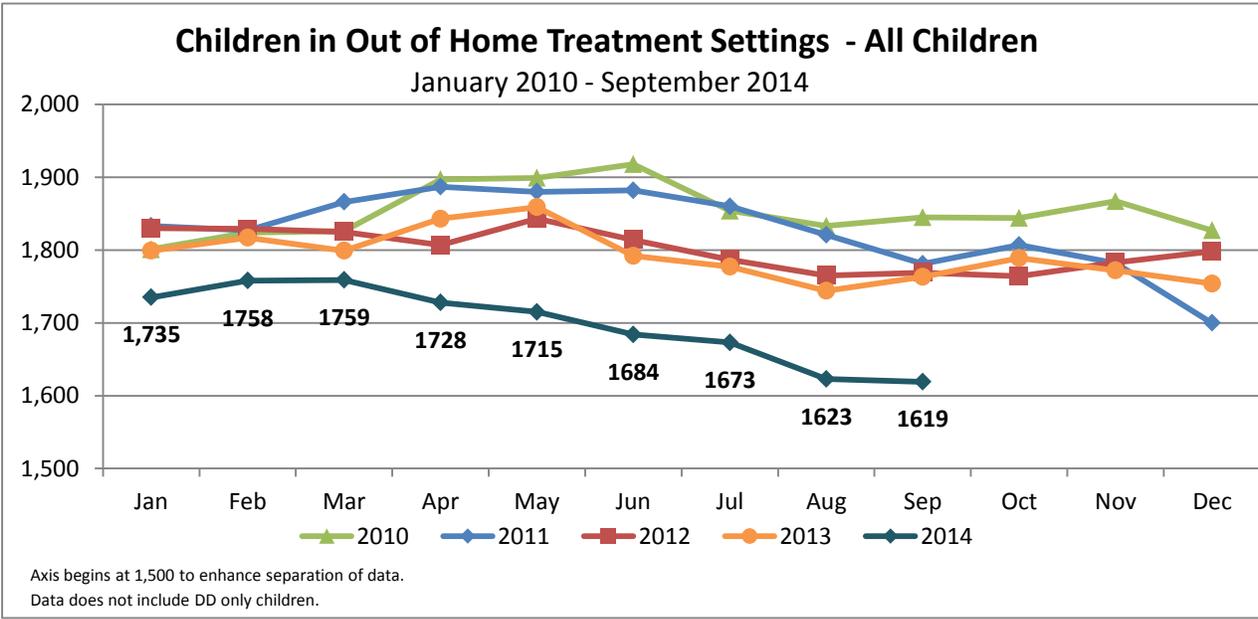
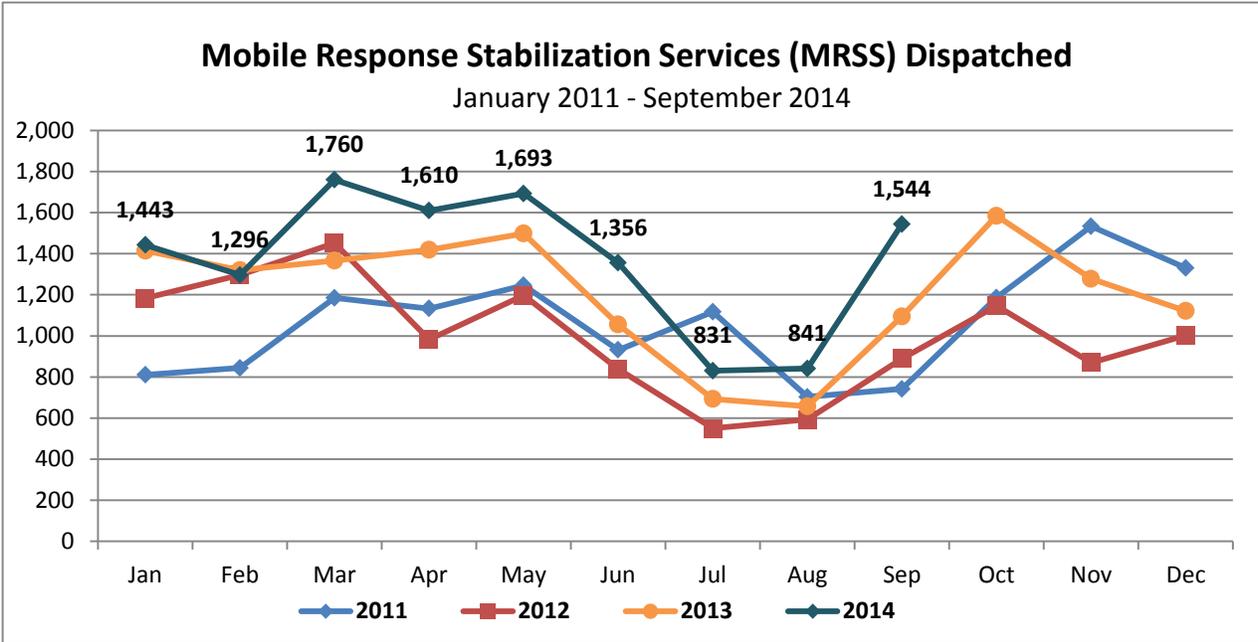
Section III: Institutional Abuse Investigation Unit



Section IV: Children's System of Care



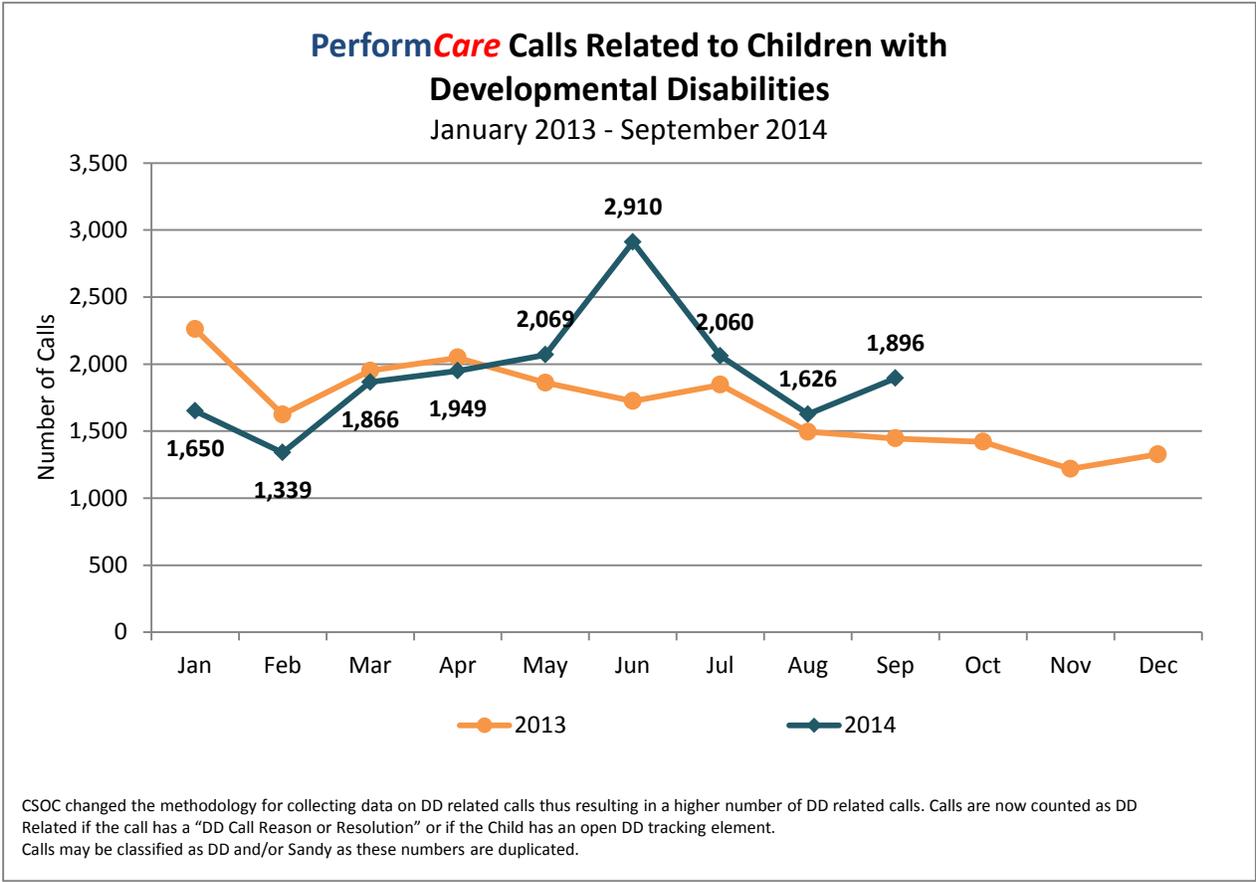
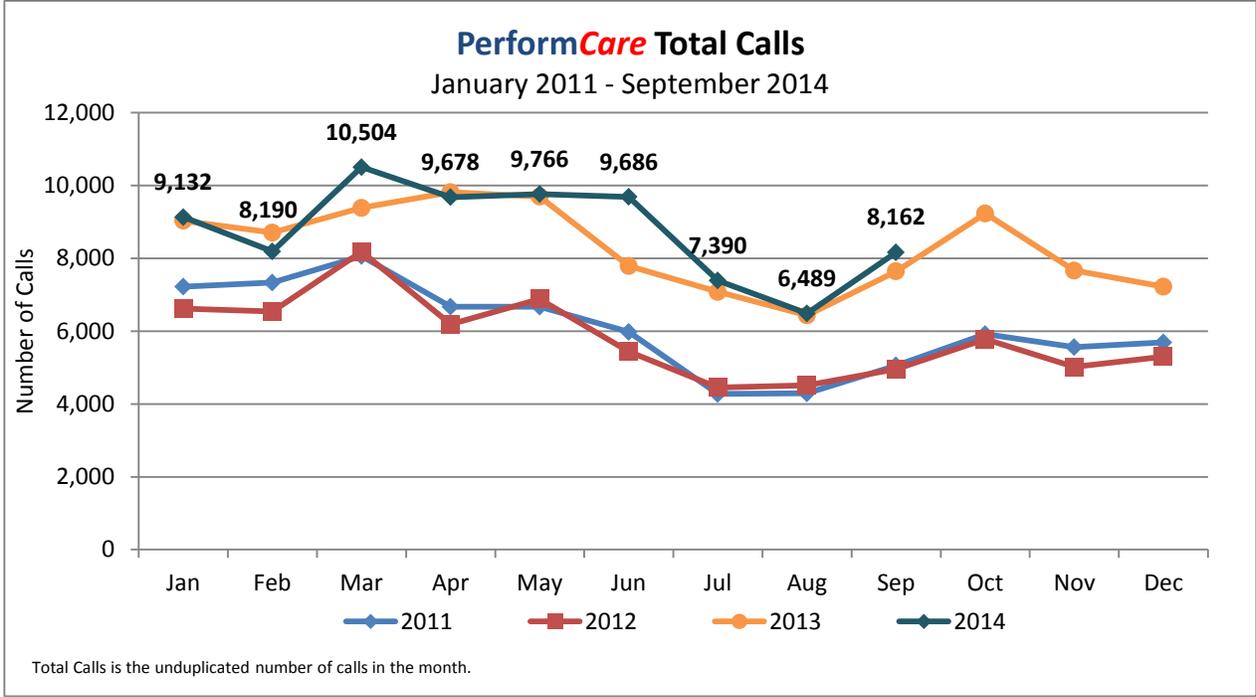
Section IV: Children's System of Care



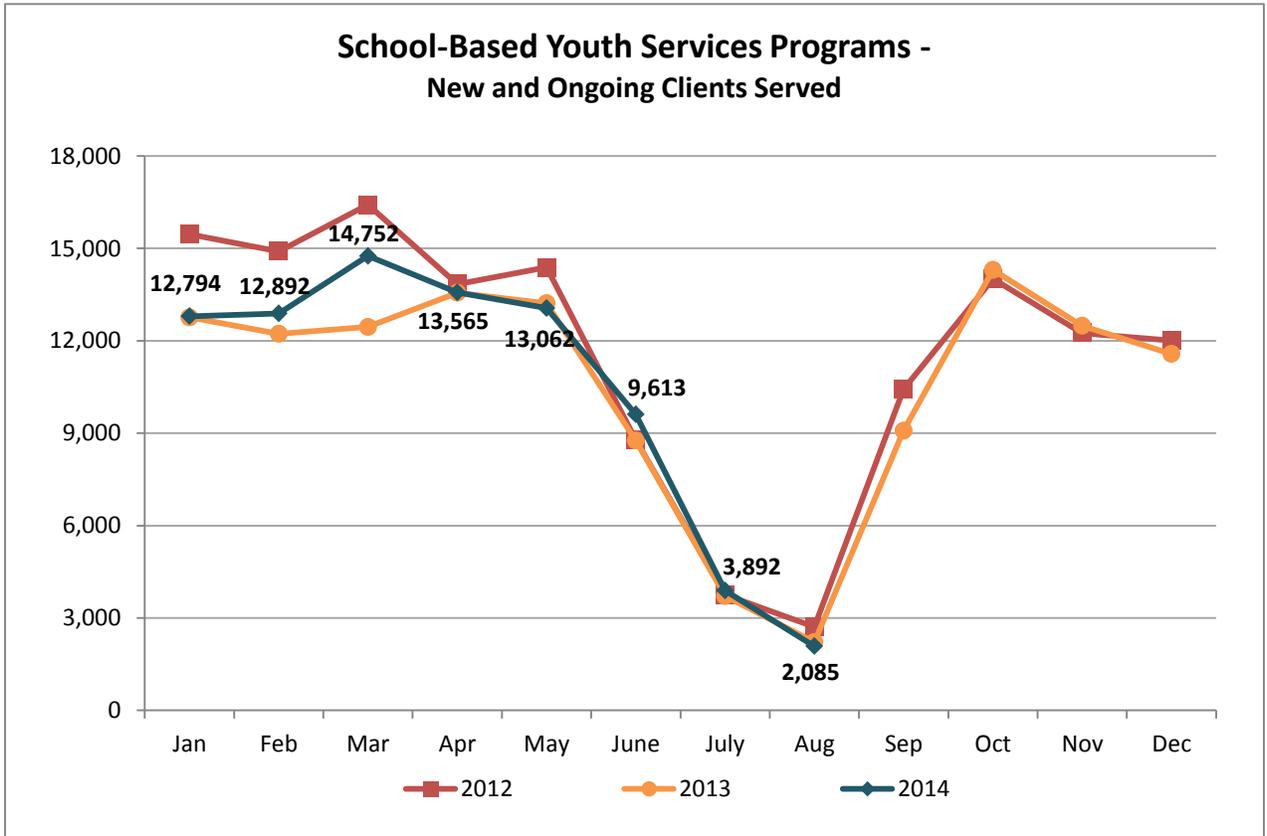
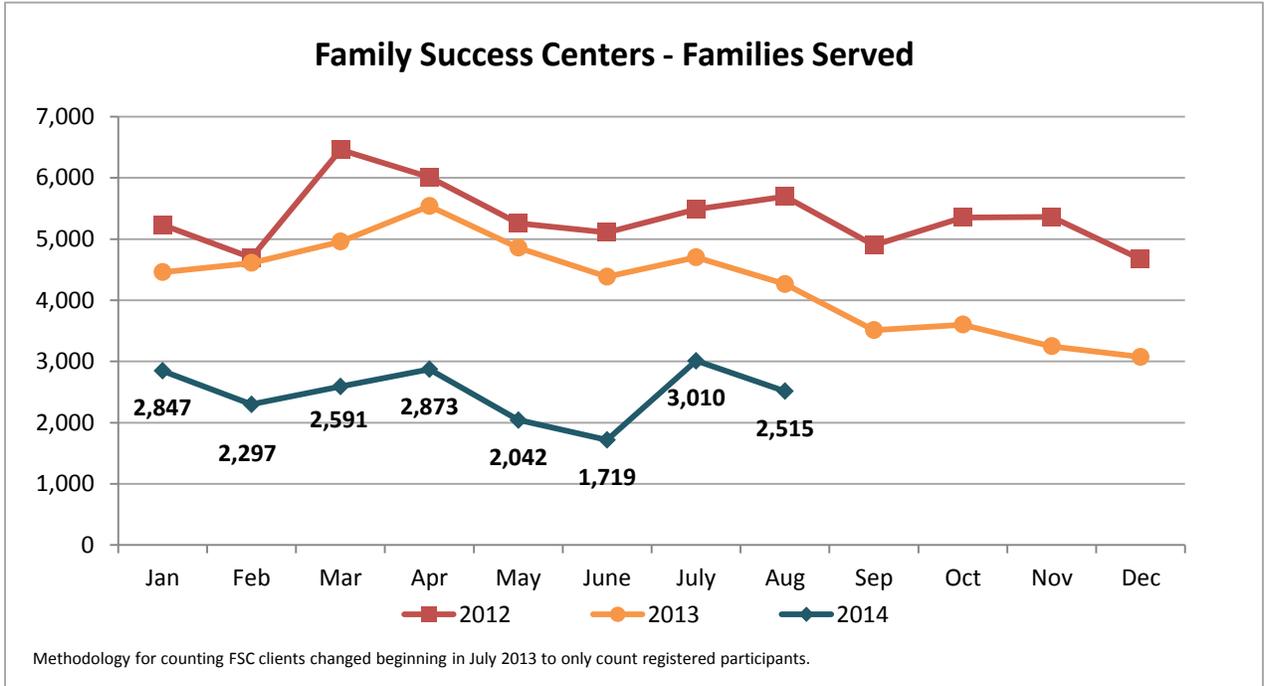
Children in Out-of-Home Treatment – September 2014	
Out-of-Home Treatment Settings	n= 1,619
Treatment Home	25%
Residential Treatment Center	29%
Specialty Bed	21%
Group Home	8%
Psychiatric Comm. Residence	13%
Intensive Residential Treatment	3%
Detention Alternative	1%

*n includes 2 children placed out-of-state.

Section IV: Children's System of Care



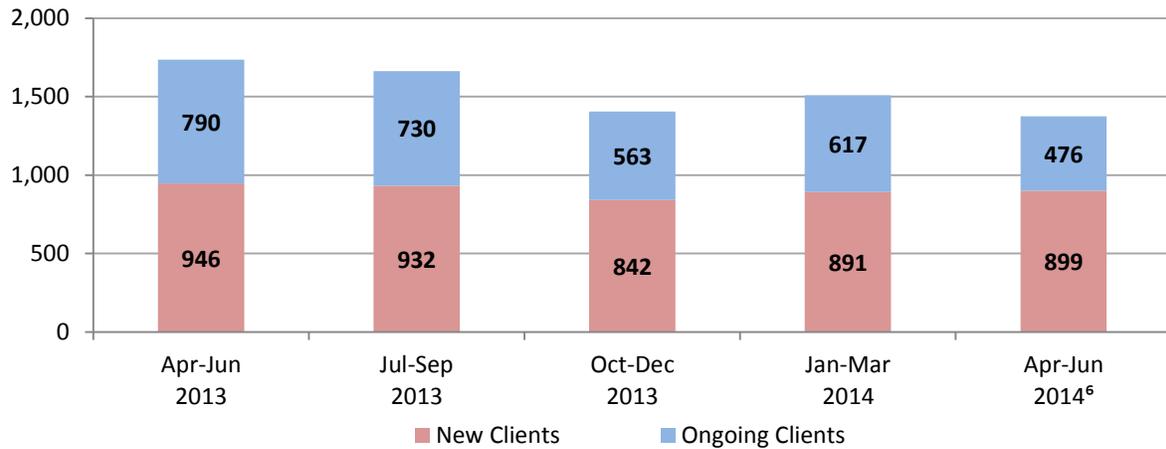
Section V: Family & Community Partnerships



DCF's Strategic Priorities for 2014-2016 include developing a data system for Family & Community Partnership and the Division on Women to ensure the timeliness, consistency and quality of data collected from providers.

Section VI: Division on Women

Sexual Assault, Abuse and Rape Care Programs (SAARC)



	Apr-Jun 2013	Jul-Sep 2013	Oct-Dec 2013	Jan-Mar 2014	Apr-Jun 2014 ⁶
Total Number of SAARC Programs	21	21	21	21	21
New Victims Served	815	788	709	786	752
Ongoing Victims Served	681	597	490	554	408
New Significant Others Served	131	144	133	105	147
Ongoing Significant Others Served	109	133	73	63	68
Total SAARC Served	1736	1662	1405	1508	1375
Hotline/Email Services Provided	3505	2940	3173	3386	3133
Accompaniments	416	410	375	355	421
Volunteer Confidential Sexual Violence Advocates	539	477	537	464	548

Rape Prevention & Education Programs (RPE)	Nov-Jan 2013	Feb-April 2013	May-July 2013	Aug-Oct 2013	Nov-Jan 2014 ⁸
Number of Doses/Activities Provided at Implementation Sites	107	128 ⁶	165 ⁷	72 ⁶	83 ⁶
Number of Recruitment Presentations & One-Time Education Sessions	167	249 ⁶	135 ⁷	181 ⁶	61 ⁶

Displaced Homemaker Program	Apr-Jun 2013	Jul-Sep 2014	Oct-Dec 2014	Jan-Mar 2014	Apr-Jun 2014
Number of New Clients Served	484	455	431	523	502
Number of Ongoing Clients Served	334	687	330	316	293
Total Number of Clients Served	818	1142	761	839	795

⁶ Missing information from 1 county.

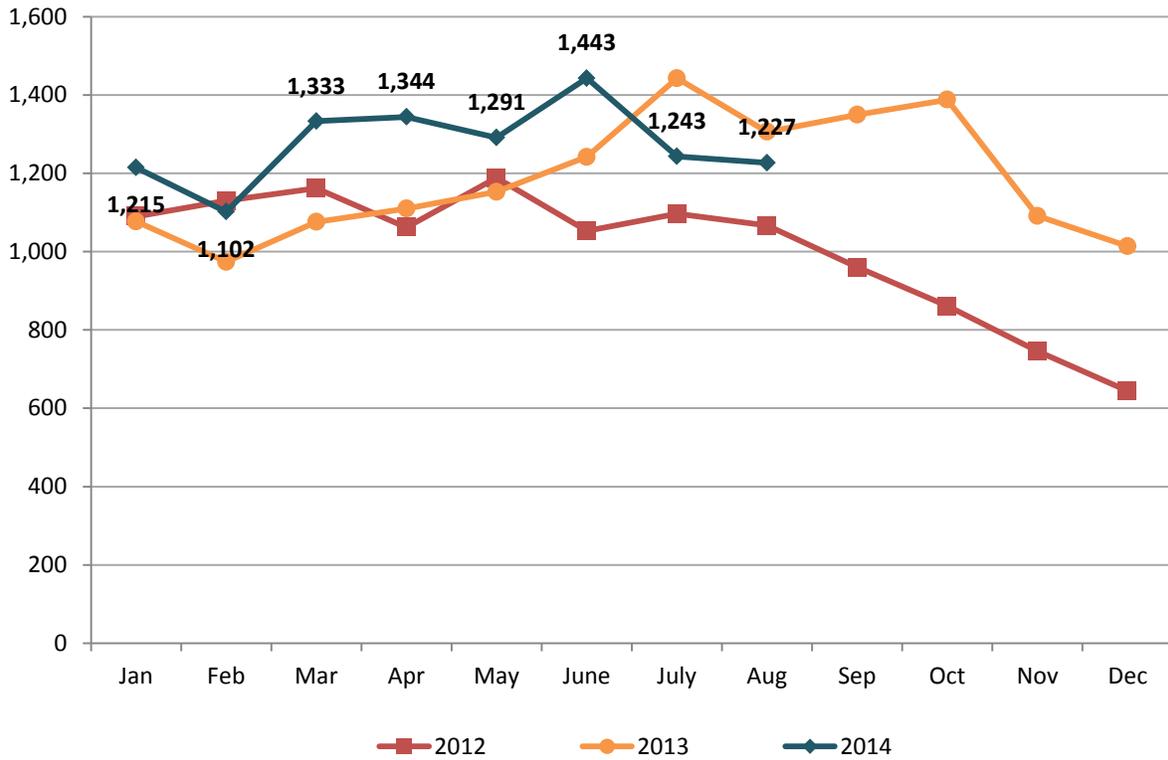
⁷ Missing information from 2 counties. In addition, there are some ongoing data quality issues. DoW Coordinators are providing TA to improve the data going forward.

⁸ RPE reporting requirements are under revision. Data for the Feb-Apr '14 & May-Jul '14 quarters will be available at a later date.

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Section VI: Division on Women

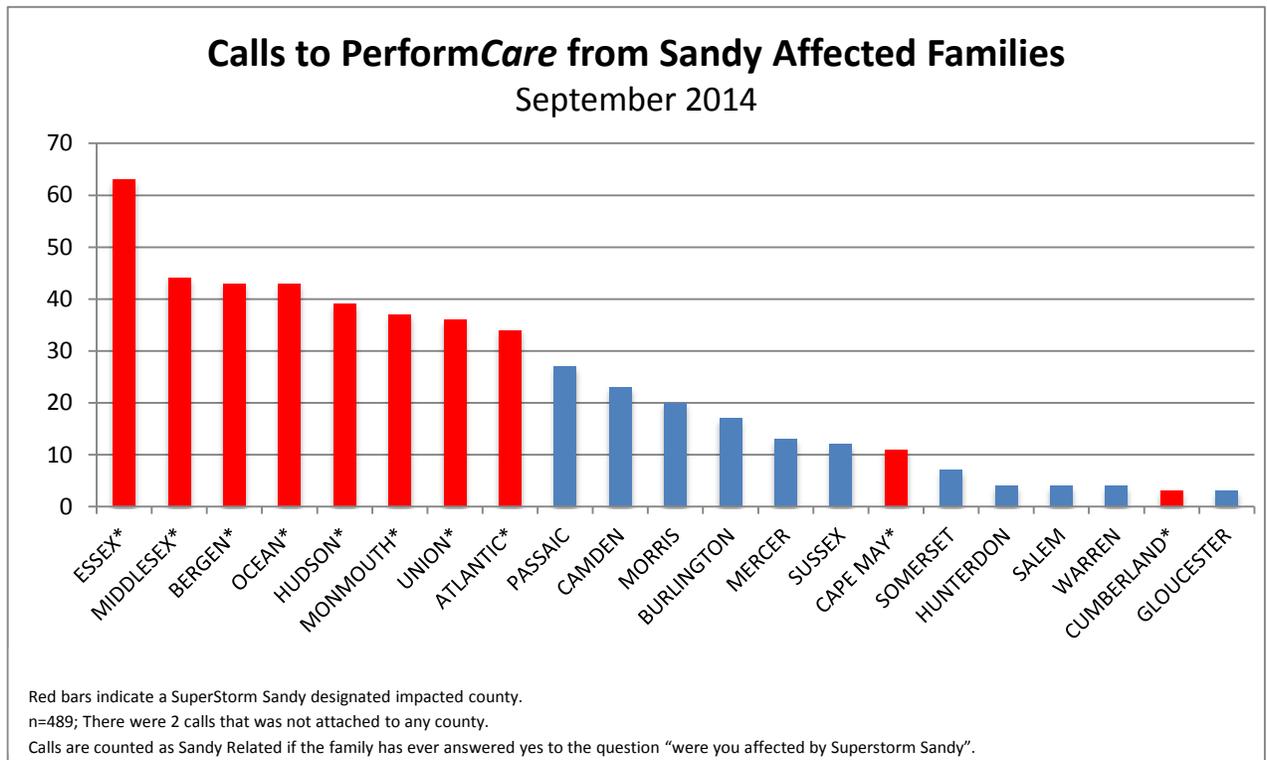
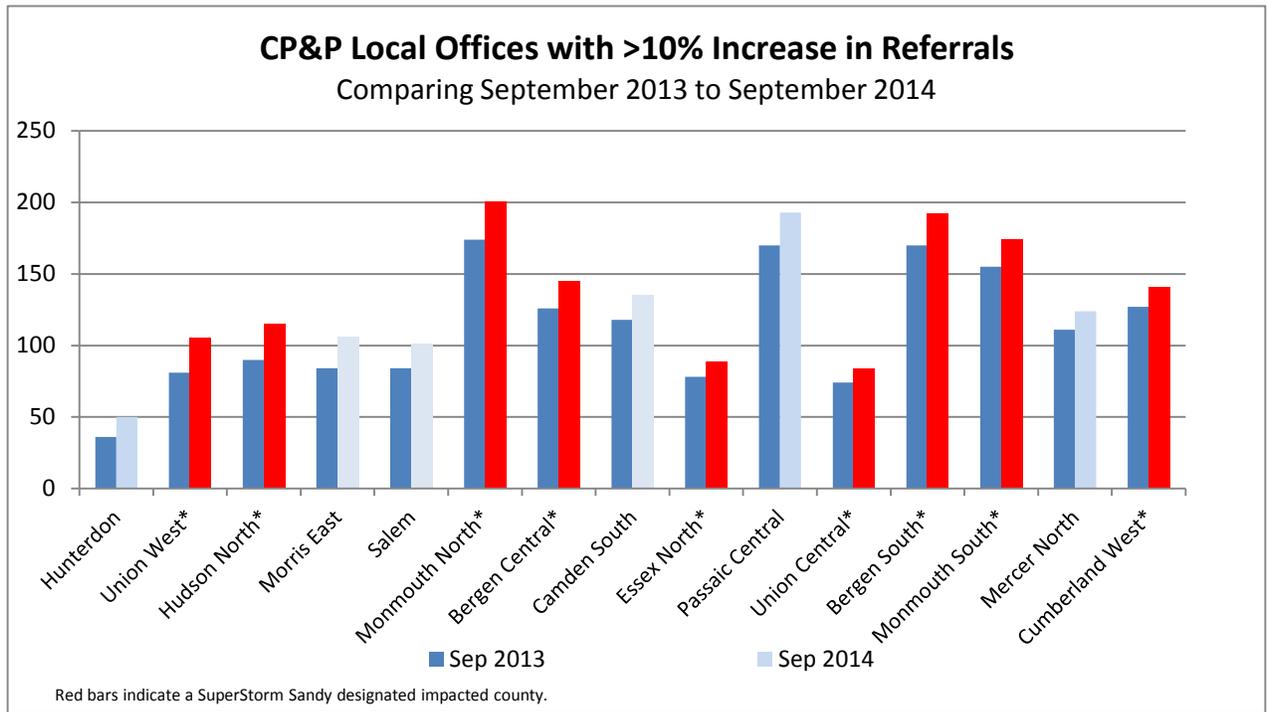
**Domestic Violence Services - Adults and Children
Admitted to Residential and Non-Residential Services
Total New Clients**



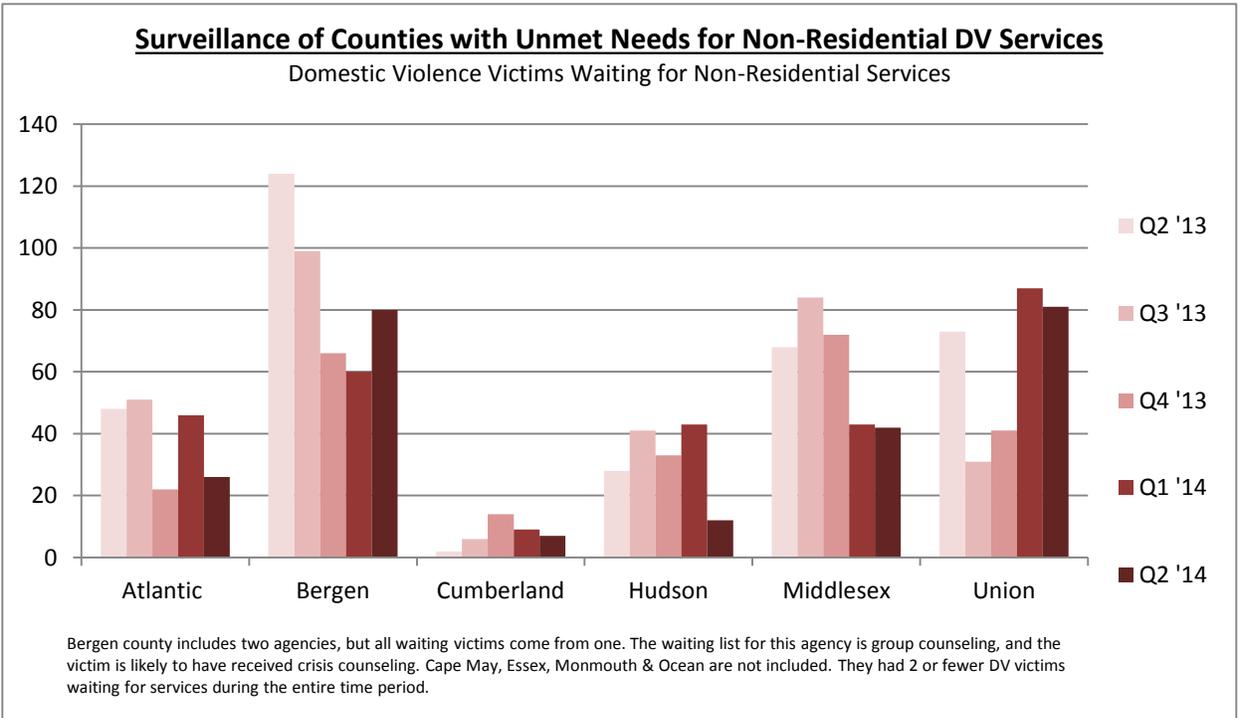
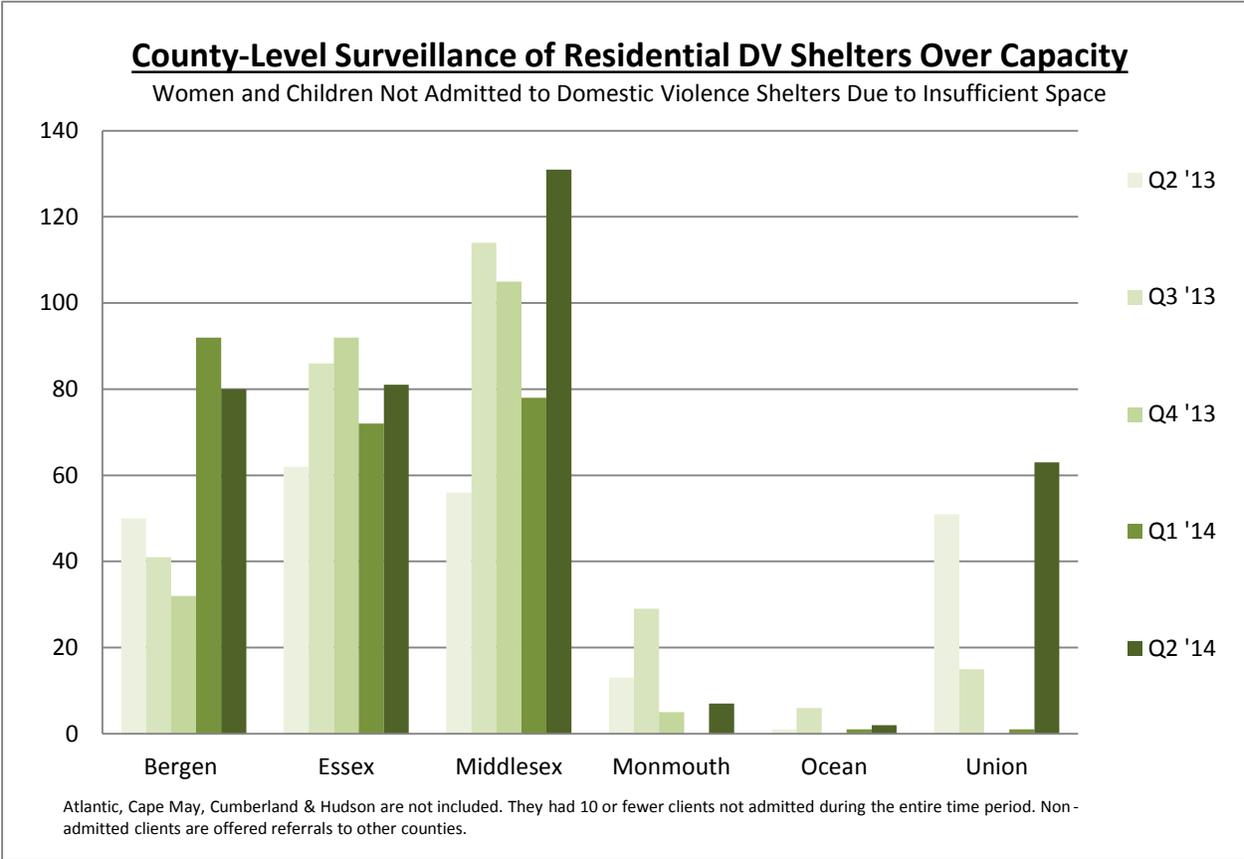
The Domestic Violence data is different from the August 2014 dashboard because of provider data entry changes.

Section VII: Tracking Data after SuperStorm Sandy

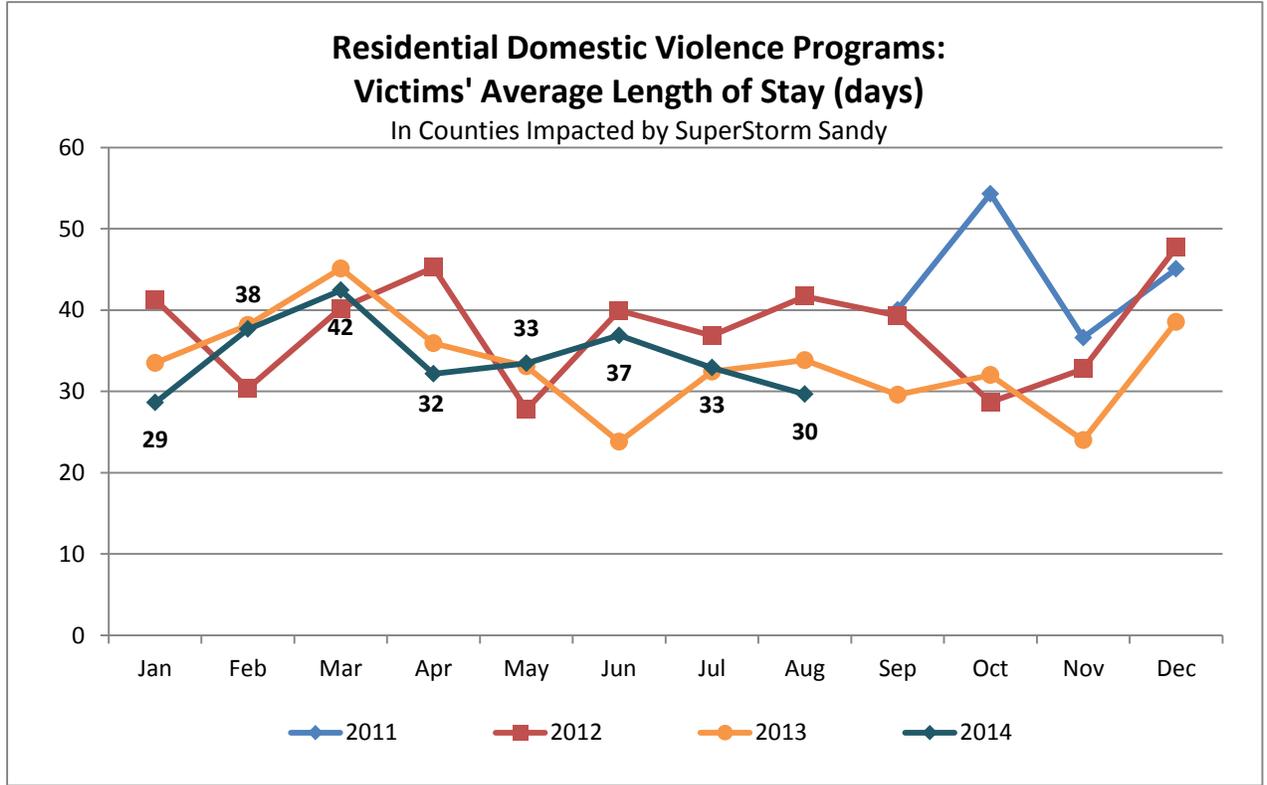
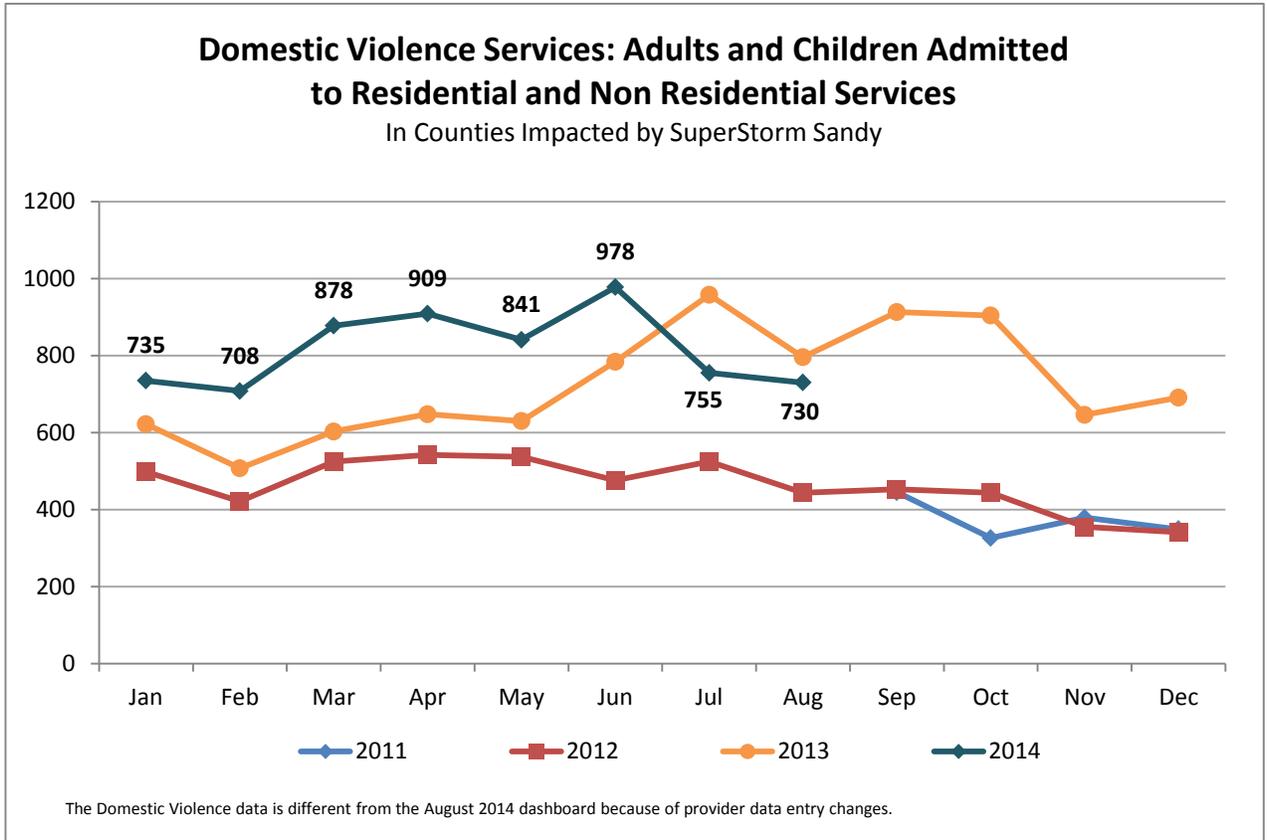
10 Most Impacted Counties



Section VII: Tracking Data after SuperStorm Sandy



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Key Performance Indicators by CPP Local Office
October '13 - September '14

(Unless otherwise indicated in the footnote table)

Local Office	M# 3b	M# 4	M# 7a	M# 7b	M# 10	M# 11	M# 16	M# 17	M# 18	M# 20	Intake Caseload
Atlantic East	97%	61%	79%	82%	99%	98%	90%	91%	70%	52%	56%
Atlantic West	93%	59%	76%	68%	89%	97%	90%	92%	66%	51%	49%
Bergen Central	91%	70%	88%	94%	99%	100%	97%	94%	77%	69%	93%
Bergen South	90%	63%	89%	93%	98%	100%	95%	91%	78%	63%	97%
Burlington East	89%	68%	68%	74%	98%	98%	90%	89%	73%	66%	76%
Burlington West	97%	71%	75%	73%	95%	98%	90%	89%	80%	57%	86%
Camden Central	95%	63%	64%	55%	86%	95%	88%	93%	70%	38%	94%
Camden East	95%	71%	65%	64%	97%	98%	94%	97%	82%	54%	99%
Camden North	89%	61%	55%	43%	97%	98%	89%	91%	78%	57%	91%
Camden South	97%	78%	62%	52%	99%	99%	96%	97%	67%	52%	96%
Cape May	89%	82%	77%	77%	99%	95%	94%	91%	72%	49%	93%
Cumberland East	87%	79%	65%	50%	88%	99%	90%	95%	55%	43%	93%
Cumberland West	89%	50%	71%	79%	98%	99%	97%	94%	73%	48%	91%
Essex Central	99%	95%	45%	53%	95%	96%	89%	95%	67%	39%	99%
Essex North	97%	77%	53%	46%	81%	93%	86%	93%	68%	57%	97%
Essex South	96%	85%	33%	41%	90%	90%	94%	93%	64%	45%	99%
Gloucester East	94%	61%	81%	72%	92%	94%	88%	92%	72%	48%	83%
Gloucester West	95%	88%	68%	63%	88%	97%	90%	95%	74%	55%	89%
Hudson Central	87%	54%	74%	84%	97%	97%	94%	94%	79%	56%	69%
Hudson North	97%	81%	83%	85%	91%	99%	99%	96%	84%	74%	96%
Hudson South	88%	43%	62%	50%	97%	96%	90%	91%	72%	54%	56%
Hudson West	81%	58%	88%	83%	93%	96%	89%	83%	71%	51%	79%
Hunterdon	100%	91%	85%	90%	100%	96%	96%	88%	84%	53%	100%
Mercer North	96%	66%	89%	88%	92%	98%	93%	93%	78%	56%	91%
Mercer South	97%	62%	92%	89%	97%	98%	95%	94%	83%	64%	99%
Middlesex Central	94%	68%	50%	83%	100%	95%	93%	90%	73%	43%	83%
Middlesex Coastal	96%	91%	81%	86%	95%	98%	97%	93%	71%	58%	77%
Middlesex West	94%	67%	71%	73%	83%	95%	94%	93%	62%	51%	79%
Monmouth North	90%	71%	38%	41%	97%	97%	91%	92%	64%	48%	78%
Monmouth South	95%	74%	78%	56%	98%	97%	89%	93%	70%	45%	51%
Morris East	97%	86%	100%	89%	100%	100%	100%	96%	80%	70%	97%
Morris West	98%	77%	76%	71%	80%	97%	97%	93%	76%	59%	95%
Newark Center City	97%	91%	51%	57%	95%	97%	89%	93%	71%	42%	97%
Newark Northeast	97%	89%	84%	66%	96%	95%	98%	92%	82%	58%	92%
Newark South	96%	89%	83%	72%	93%	99%	98%	91%	65%	55%	82%
Ocean North	96%	63%	73%	70%	97%	95%	93%	95%	71%	53%	96%
Ocean South	98%	77%	53%	53%	98%	99%	94%	92%	62%	44%	97%
Passaic Central	95%	66%	62%	64%	92%	97%	82%	86%	66%	43%	78%
Passaic North	97%	85%	87%	81%	97%	100%	92%	94%	75%	52%	88%
Salem	93%	50%	46%	53%	86%	95%	91%	96%	75%	60%	83%
Somerset	98%	81%	60%	66%	96%	99%	91%	89%	71%	46%	95%
Sussex	98%	62%	65%	54%	100%	96%	97%	98%	75%	59%	75%
Union Central	97%	85%	63%	66%	94%	98%	98%	94%	74%	48%	99%
Union East	94%	68%	89%	88%	98%	99%	96%	91%	79%	59%	100%
Union West	98%	74%	86%	77%	95%	99%	100%	88%	77%	60%	99%
Warren	92%	55%	63%	50%	88%	93%	81%	81%	60%	36%	99%
Statewide	94%	72%	70%	67%	95%	97%	92%	92%	72%	53%	87%

Measure #	Description of the Measure	Final Target	12 Months Totaled
M# 3b	Timeliness of Response (investigations commenced in required response time)	98%	Oct '13 - Sep '14
M# 4	Timeliness of Completion (investigations in 60 days)	98%	Aug '13 - Jul '14
M# 7a.	FTM (initial)	90%	Sep '13 - Aug '14
M# 7b.	FTM (quarterly)	90%	Oct '13 - Sep '14
M# 10	Case Plans (initial)	95%	Sep '13 - Aug '14
M# 11	Case Plans (ongoing)	95%	Oct '13 - Sep '14
M# 16	Wkr-Child Visits (first 2 months OOHP)	95%	Aug '13 - Jul '14
M# 17	Monthly Wkr-Child Visits at the Placement Site (Includes Out of State Children)	98%	Oct '13 - Sep '14
M# 18	Wkr-Parent Visits (Reunification goal; 2x monthly)	95%	Oct '13 - Sep '14
M# 20	Parent-Child Visits (weekly)	60%	Oct '13 - Sep '14
Intake Caseload	Intake Worker Caseload	95%	Oct '13 - Sep '14

Met Target
 Within 10% of Meeting Target
 < 50% of Final Target

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