



NEW JERSEY DEPARTMENT OF
CHILDREN AND FAMILIES

Commissioner's Monthly Report January-25

Christine Beyer
Commissioner

Monthly Report

Table of Contents

TABLE OF CONTENTS	2
KEY PERFORMANCE INDICATORS	3
DCF AT A GLANCE - DASHBOARD	4
SECTION I: CHILD PROTECTION & PERMANENCY	5-7
SECTION II: ADOLESCENT SERVICES	8
SECTION III: INSTITUTIONAL ABUSE INVESTIGATION UNIT	8
SECTION IV: CHILDREN'S SYSTEM OF CARE	9
SECTION V: FAMILY & COMMUNITY PARTNERSHIPS	10
SECTION VI: DIVISION ON WOMEN	10-11
ADDENDUM 1: CASELOADS	12
ADDENDUM 2: CP&P KEY PERFORMANCE INDICATORS BY LOCAL OFFICE	13

¹Key Performance Indicators On or About November 30th, 2024

	Observed Month	Rolling 12 Month Average	Performance	% Difference
Investigation Timeliness CP&P 60 Days	September '24	82%	83%	1%
Investigation Timeliness CP&P 90 Days	September '24	94%	94%	0%
CW Visits Child 2x/Month for first 2 Months in Placement	September '24	84%	82%	-2%
CW Visits Child Monthly (at placement site) ³	November '24	93%	90%	-3%
CW Visits with Parent 2x/Month - Goal of Reunification	November '24	67%	61%	-6%
Parent-Child Weekly Visit ²	November '24	67%	62%	-5%
Parent-Child Visits Bi-weekly	November '24	73%	72%	-1%
Child Visit with Siblings	November '24	85%	80%	-5%
Initial Case Plans	November '24	90%	89%	-1%
Ongoing Case Plans	November '24	96%	91%	-5%
Initial FTMs within 45 days	October '24	66%	60%	-6%
Subsequent FTMs within 12 Months	November '24	69%	57%	-12%
Subsequent FTMs after 12 Months - Reunification Goal (n=11)	November '24	67%	73%	6%
Subsequent FTMs after 12 Months - Other than Reunification Goal	November '24	84%	94%	10%
Ind. Living Assessments 14-18 Years Old	November '24	82%	83%	1%
Caseloads: Intake	November '24	92%	95%	3%
Caseloads: Permanency	November '24	100%	100%	0%
Caseloads: Adoption	November '24	99%	100%	1%
Supervisor Worker Ratio	November '24	100%	100%	0%
Investigation Timeliness IAIU 60 Days	November '24	71%	65%	-6%
Caseloads: IAIU Investigators	November '24	99%	100%	1%
<div style="display: flex; justify-content: space-between; align-items: center;"> <div style="width: 20px; height: 10px; background-color: #c6e0b4; border: 1px solid black; margin-right: 5px;"></div> Performance is similar to or above the 12 months rolling average </div> <div style="display: flex; justify-content: space-between; align-items: center; margin-top: 5px;"> <div style="width: 20px; height: 10px; background-color: #fce4d6; border: 1px solid black; margin-right: 5px;"></div> Performance is below the 12 months rolling average </div>				

¹ In certain measures, performance excludes appropriate instances as per policy where events such as visits or family team meetings did not occur.

² Performance for Parent-Child Weekly Visits is calculated based on the average number of children with weekly visits over the average total number of eligible children for weekly visits.

³ Caseworker visits with Children in Placement (all locations) **November 2024: 95%**.



DCF At A Glance Dashboard
On or About November 30th, 2024

DCF At A Glance	
DCF: Total Children Served in the Month¹	71,243
CP&P: Children/Youth Served	32,917
Children Under 18	31,134
OOH Setting (<18)	2,835
In-Home Setting (<18)	28,299
Youth 18-21	1,783
OOH Setting (>18)	196
In-Home Setting (>18)	1,587
FCP: Total Clients Served² (October)	7,853
DOW: Total Clients Served (October) (Excludes Displaced Homemaker)	4,253
DCF: Families Served in the Month³	23,344
CP&P	16,520
FCP (Family Success Centers & Home Visiting) (October)	6,824

CSOC ⁴ Quick Facts	
Youth Open with CSOC⁵ (unduplicated count)	38,326
DD Eligible Children (unduplicated count)	13,876
MRSS: Dispatches in the month	2,361
MRSS: Interventions⁶ (July 2024)	1,395
Remained in Same Living Situation	95%
Unable to Stabilize in home	2%
Unknown (Plan not received)	3%
Care Management: Children Served	16,979
OOH Settings : Children Served⁷ (BH, I/DD, and SU)	1,045
Behavioral Health Placed out of State	0
Intellectual /Developmental Disabilities Placed out of State	40
PerformCare Calls	8,336
<i>DD Related Calls</i>	1,870

CP&P Quick Facts	
Hotline Referrals	12,956
CPS Reports	37%
CWS Referrals	7%
Number of Human Trafficking Referrals⁸ (November 2024)	5
Response Timeliness	97%
Monthly Staff Contacts/Children OOH-Placement Site	90%
Entries to Care	113
Exits from Care	180
Subsidized Adoptions/KLG <i>(Includes Subsidized Adoptions and subsidized KLGs)</i>	11,966

FCP & DoW Quick Facts ⁹	
FSCs: Families Served (October 2024)	3,367
Home Visiting: Families Served (October 2024)	3,457
SBYSP: Students Receiving Evidence-Based Prevention Programs (Oct 2024)	1,029
DV Services: Clients Served (October 2024)	2,294
Residential	13%
Non-Residential	87%
SAARC: Clients Served (October 2024)	1,959

¹ Some children may be served by both CP&P and CSOC and are over-represented in the final count of children served in the month.

² FCP measures clients served in SBYSP and DV Services. Since Family Success Centers and Home Visitation programs report data in terms of families served, each family is assumed to have at least one client.

³ Families served by DCF includes CP&P families and FCP families. FCP families served data has a one month lag.

⁴ CSOC Children may receive multiple services and are counted multiple times.

⁵ The definition for "Youth Open with CSOC" reflects youth who are involved and eligible to receive services through CSOC.

⁶ Mobile Response Interventions has a five month lag to allow for the data to settle for accurate reporting.

⁷ As of October 2022, the CSOC OOH sections will now include all CSOC Out of Home Treatment Settings (Behavioral Health, Intellectual/Developmentally Disabled, and Substance Use). This includes updating the totals reported, a new 3-year OOH trend report, and a monthly OOH report grouped by similar treatment settings.

⁸ The cumulative number of human trafficking referrals between **November 2013 and November 2024 was 1,467**. This figure could change depending on when the data is extracted.

⁹ FCP quick facts are based on new families for FSCs, but both new and ongoing clients for Home Visiting and SBYSP. DoW quick facts are based on new clients for DV Services, but both new and ongoing clients served for SAARC, Displaced Homemakers and Rape Prevention Education.

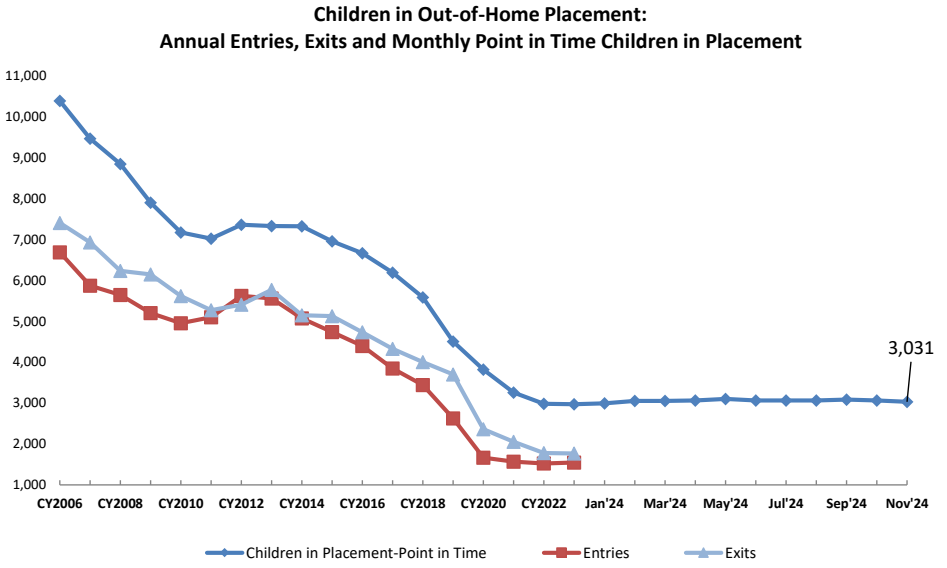
Note: OOH Behavioral Health Settings: Children Served - Excludes Youth in Detention Alternatives and Diagnostic Settings.

Effective June 2017, All DoW data is reported Monthly except for Residential DV shelters and Unmet Needs Data.

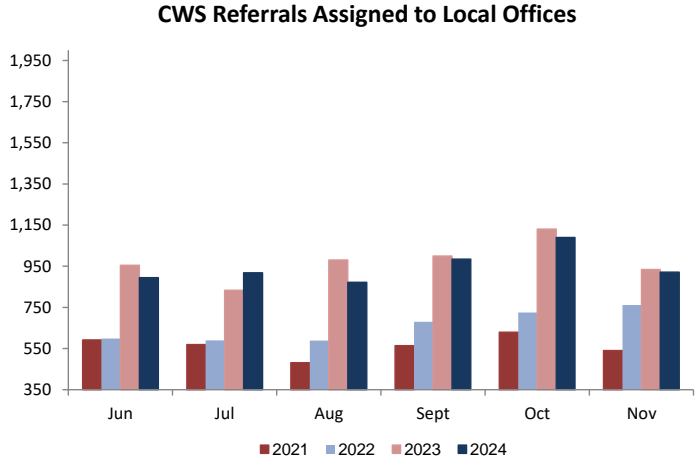
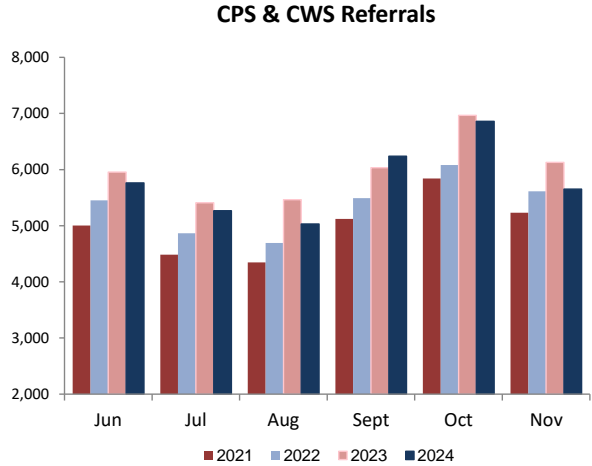
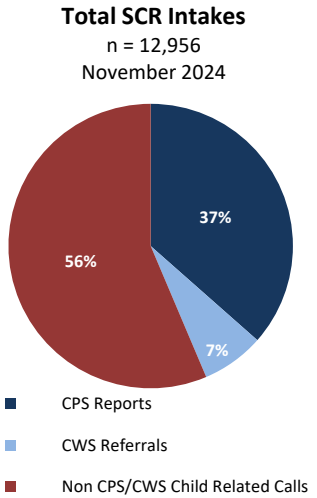
Note: Due to system upgrades within DCF, Displaced Homemaker data will not be available beginning November 2021. DCF will resume reporting on these data after the new systems have been updated with these data.

Section I: Child Protection & Permanency

CP&P Quick Facts			
		As of Nov 30th 2024	Δ from Nov '23
Families Under CP&P Supervision		16,520	-3%
Children Under CP&P Supervision		32,917	-2%
Children Receiving CP&P In-Home Services		29,886	-2%
Children in CP&P Out-of-Home Placement			
Resource Family (non-Kin)	41%	1,230	3,031 1%
Resource Family Kinship	46%	1,402	
Group and Residential	11%	348	
Independent Living	2%	51	
Children Legally Free for Adoption (Excludes TPR Appeals)		386	-6%
Finalized Adoptions to date (CY2024) - As of 11/30/2024		366	4%
Children in Subsidized Kinship Legal Guardianship		1,263	0%
Children in Subsidized Adoptions		10,703	-7%
Entries to Care		113	-13%
Exits from Care		180	14%

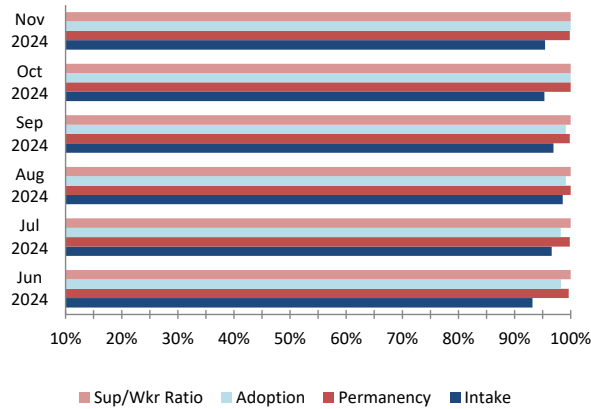


Point in Time data is based on data as of the last day of each month.
Axis begins at 2,000 to enhance separation of data.

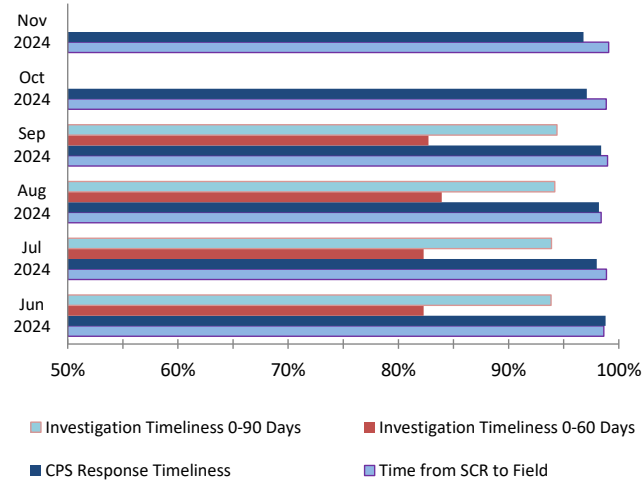


Section I: Child Protection & Permanency

**Caseload Compliance
(Individual Worker Level)**

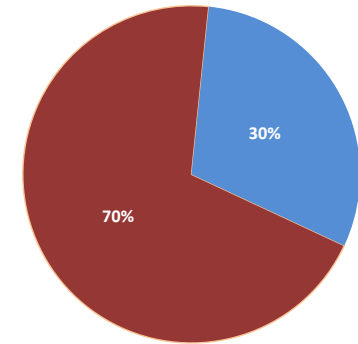


Response and Investigation Timeliness

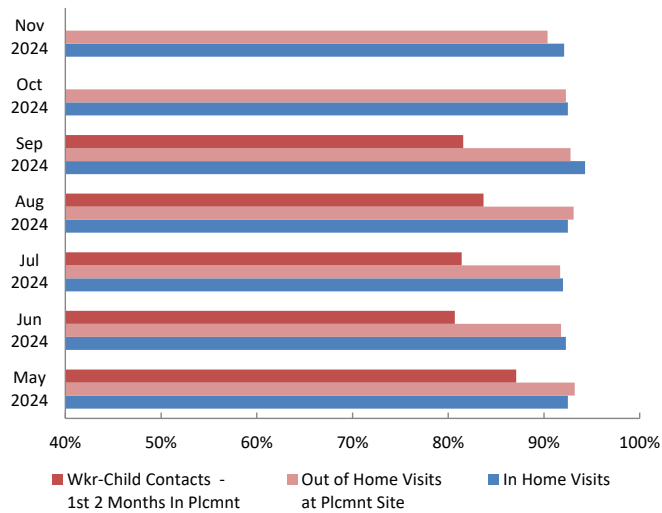


Referrals to Early Intervention

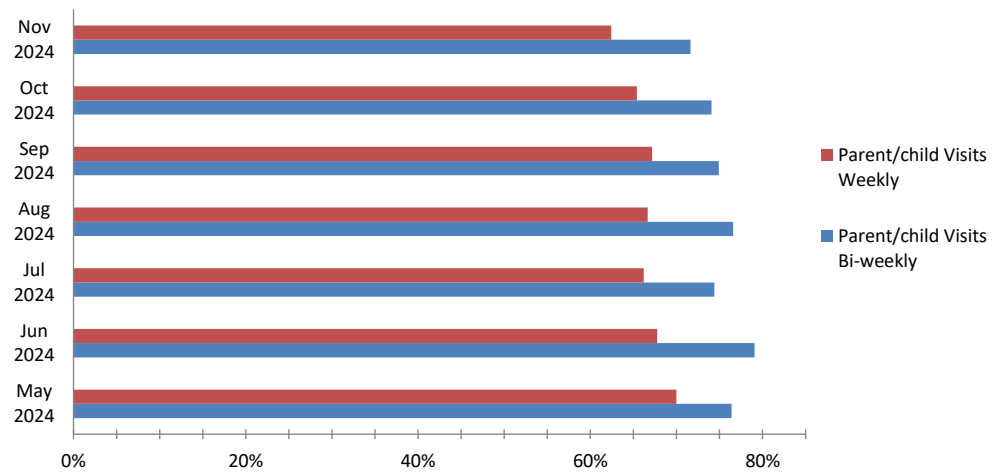
Oct 2024 - Nov 2024
n = 63



Worker - Child Visits

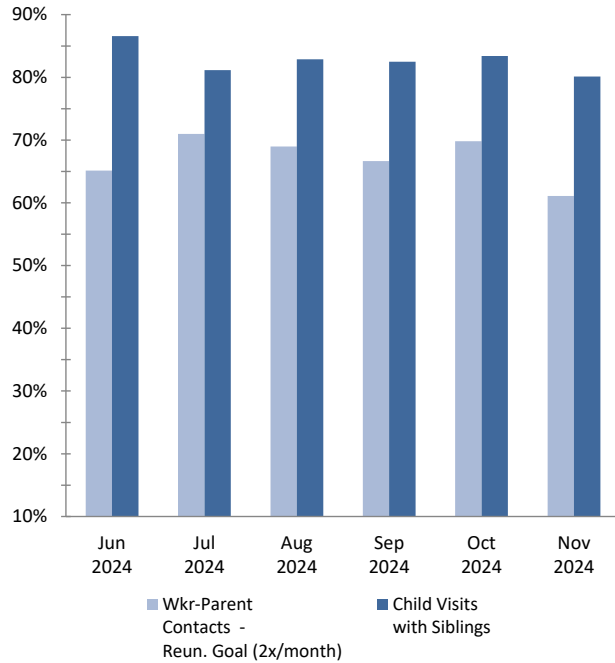


Parent - Child Visits

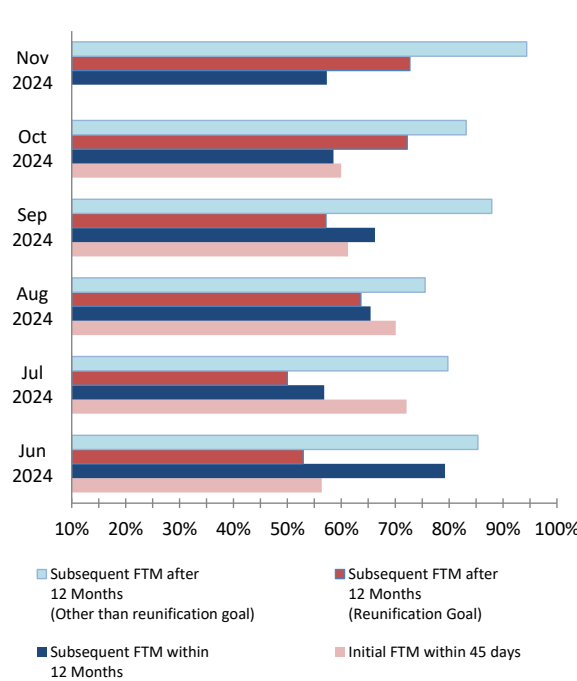


Section I: Child Protection & Permanency

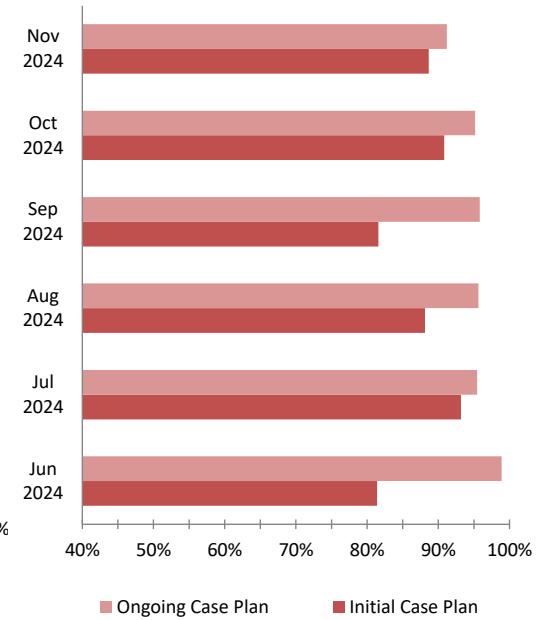
Worker- Parent Visits & Sibling Visits



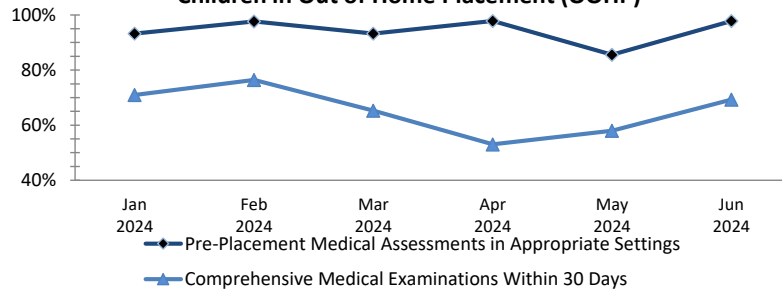
Initial & Subsequent Family Team Meetings



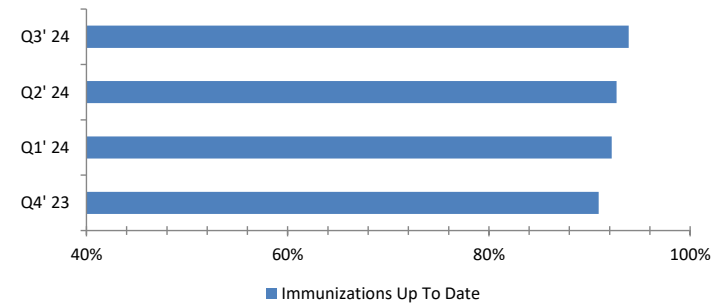
Initial & Ongoing Case Plans



Medical Assessments for Children in Out of Home Placement (OOHP)



Immunizations for Children in OOHP



Section II: Adolescent Services

OAS Quick Facts (November 2024)

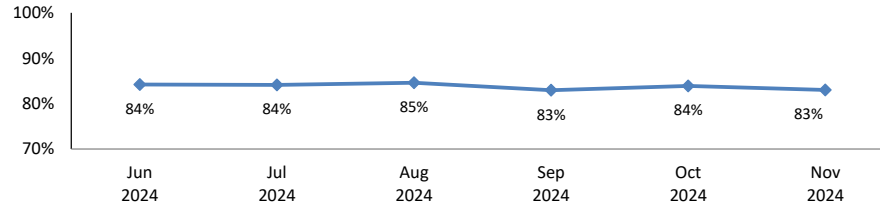
Youth 18-23

Youth 18-23 years old served by CP&P¹			1,783
Youth served "In Home" living with a parent/relative or living independently²			1,587
Youth served "Out-of-Home"			
Resource Family (non-Kin)	(36.7%)	72	196
Resource Family Kinship	(13.3%)	26	
Congregate Care Setting	(26.5%)	52	
Independent Living	(23.5%)	46	
Youth Receiving Adoption or KLG Subsidy			564

¹ The data includes all 18-21 year olds who are active participants in an open CP&P case as of the end of the month.

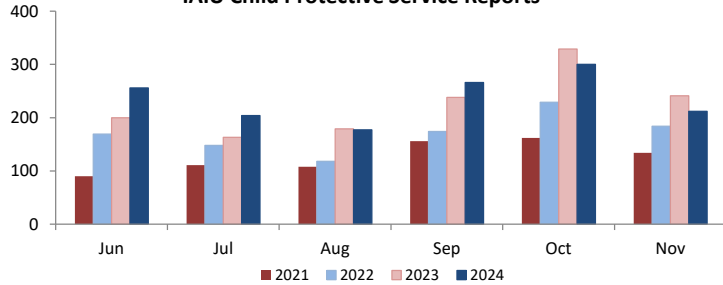
² The terms "out-of-home" and "in-home" may not be appropriate for all 18-21 year olds. Youth identified as "in-home" can either be residing with a parent/relative, or living independently. Any of these youth may be receiving services. These definitions are currently being reviewed to better understand how we capture DCF's work with this population. The goal of this ongoing work is to create three meaningful categories for 18-21 year olds: 1) Youth in a formal out-of-home placement setting, 2) Youth that achieved permanency, and 3) Youth that never achieved permanency.

Completed Independent Living Assessments of Youth Ages 14-18 years

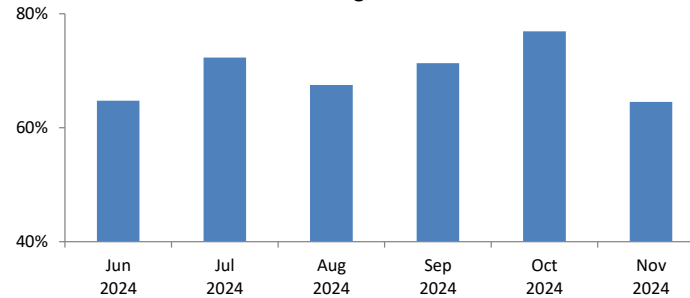


Section III: Institutional Abuse Investigation Unit

IAIU Child Protective Service Reports

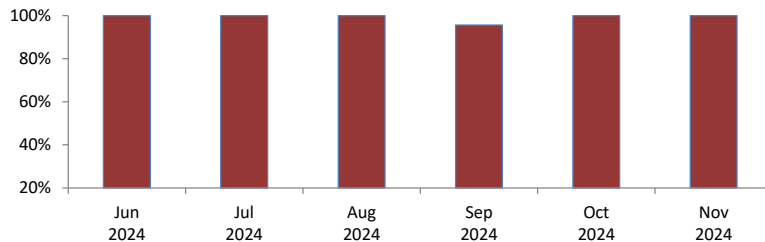


IAIU Investigation Timeliness

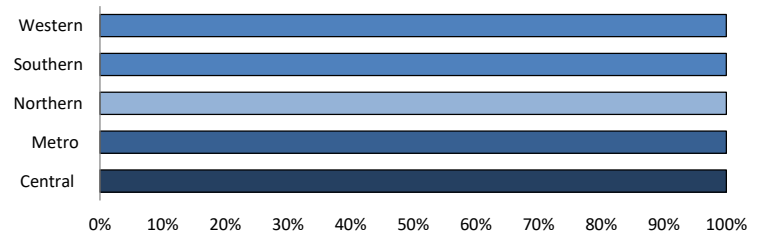


IAIU Caseload Report Statewide

No more than 8 new investigations and 12 cases/month



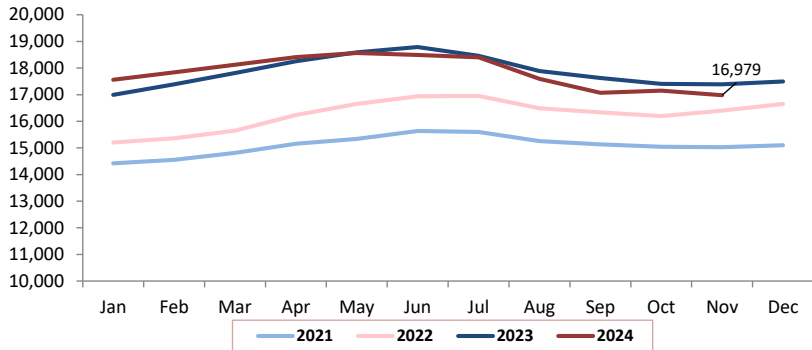
IAIU Caseload Report by Region November 2024



Section IV: Children's System of Care

Children in Care Management

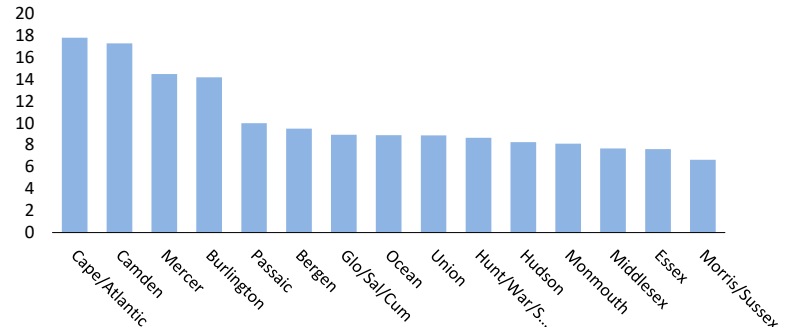
as of November 30th 2024



Rate of Children in Care Management by Service Area

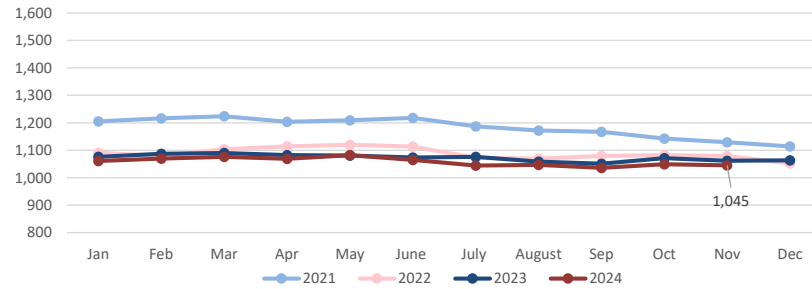
as of November 30th 2024

n=16,979



Children in Out of Home Treatment Settings

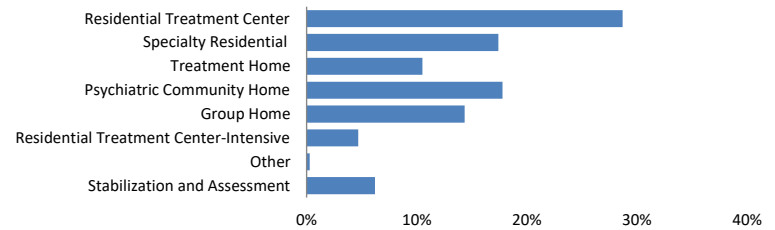
as of November 30th 2024



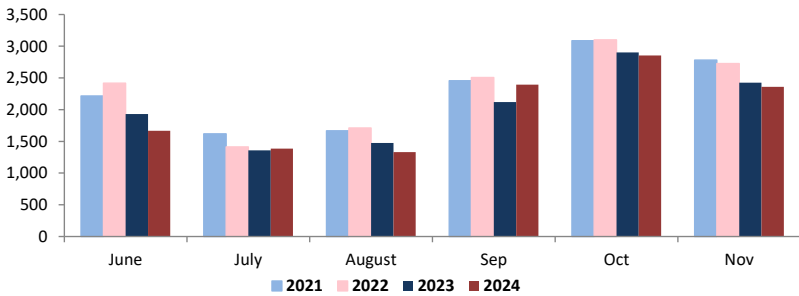
Children in Out-of-Home Treatment Settings

as of November 30th 2024

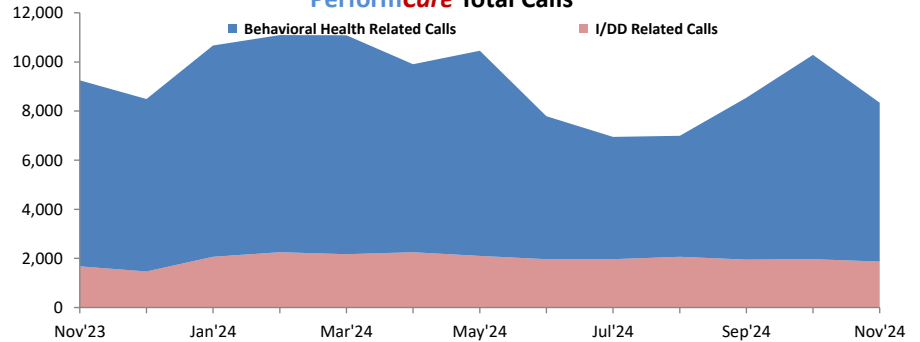
n= 1,045



Mobile Response Stabilization Services (MRSS) Dispatched

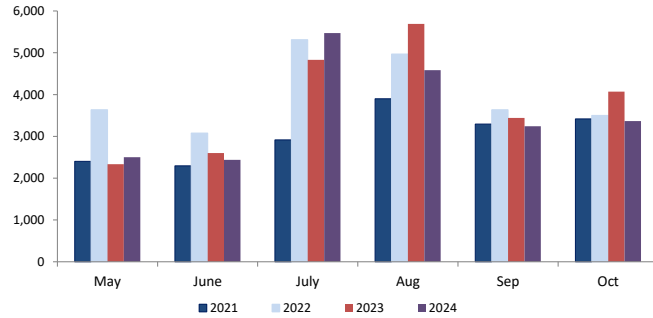


PerformCare Total Calls

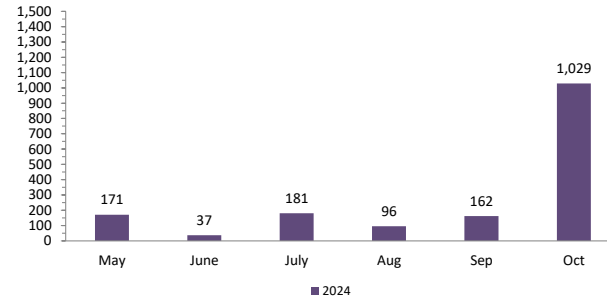


Section V: Family & Community Partnerships

Family Success Centers - Families Served

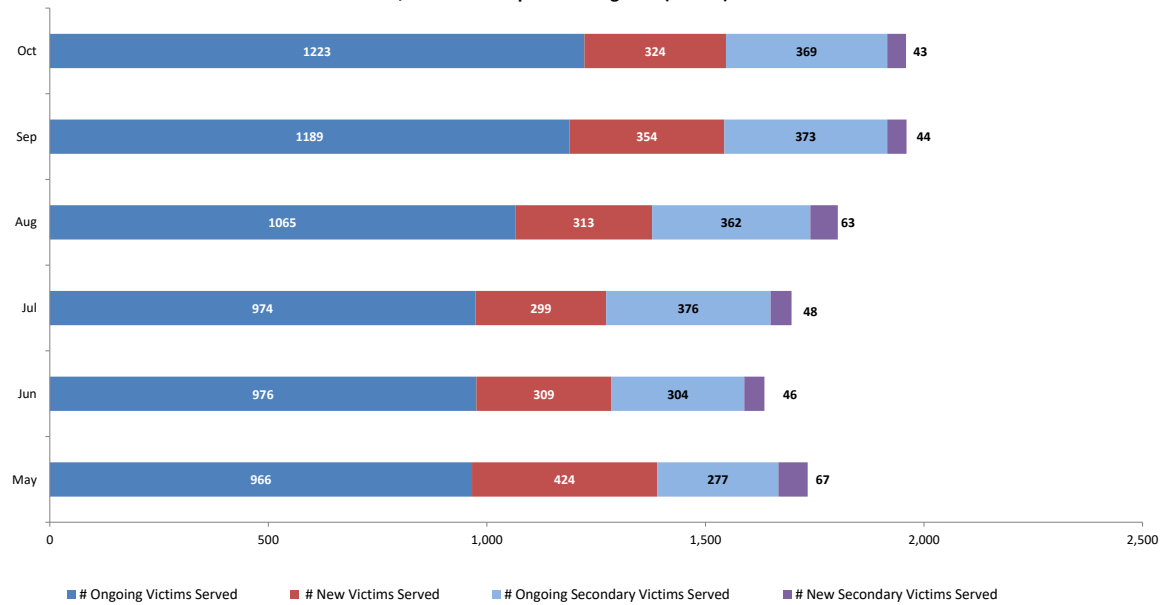


School-Based Youth Services Programs - Individuals Receiving Evidence-Based Prevention Services



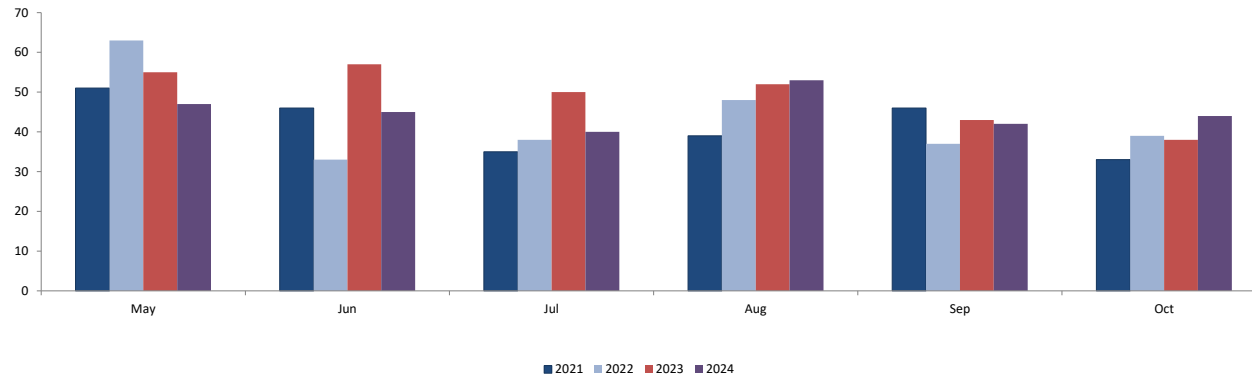
Section VI: Division on Women

Sexual Assault, Abuse and Rape Care Programs (SAARC)

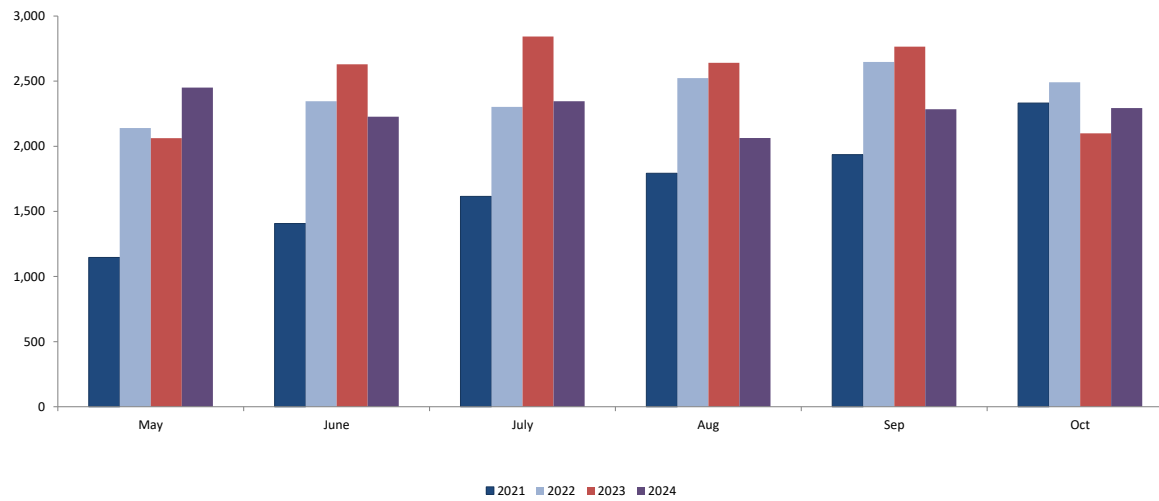


Section VI: Division on Women

**Residential Domestic Violence Programs:
Victims' Average Length of Stay (days)**



**Domestic Violence Services - Adults and Children
Admitted to Residential and Non-Residential Services
Total New Clients**



Worker and Office Caseloads by Worker Type and by Local Office - November 2024

Local Office	At or Above Statewide Performance		Below Statewide Performance			
	¹ Intake		² Permanency		³ Adoption	
	Worker Compliance	Office Compliant? Yes/No	Worker Compliance	Office Compliant? Yes/No	Worker Compliance	Office Compliant? Yes/No
Atlantic East	100%	Yes	100%	Yes	100%	Yes
Atlantic West	100%	Yes	100%	Yes	100%	Yes
Bergen Central	100%	Yes	100%	Yes	100%	Yes
Bergen South	100%	Yes	100%	Yes	100%	Yes
Burlington East	96%	Yes	100%	Yes	100%	Yes
Burlington West	55%	No	93%	No	100%	Yes
Camden Central	89%	No	100%	Yes	100%	Yes
Camden East	100%	Yes	100%	Yes	100%	Yes
Camden North	88%	No	100%	Yes	100%	Yes
Camden South	95%	Yes	100%	Yes	100%	Yes
Cape May	100%	Yes	100%	Yes	100%	Yes
Cumberland East	100%	Yes	100%	Yes	100%	Yes
Cumberland West	84%	No	100%	Yes	100%	Yes
Essex Central	100%	Yes	100%	Yes	100%	Yes
Essex North	100%	Yes	100%	Yes	100%	Yes
Essex South	94%	Yes	100%	Yes	100%	Yes
Gloucester East	100%	Yes	100%	Yes	100%	Yes
Gloucester West	91%	Yes	100%	Yes	100%	Yes
Hudson Central	100%	Yes	100%	Yes	100%	Yes
Hudson North	100%	Yes	100%	Yes	100%	Yes
Hudson South	100%	Yes	100%	Yes	100%	Yes
Hudson West	100%	Yes	100%	Yes	100%	Yes
Hunterdon	100%	Yes	100%	Yes	100%	Yes
Mercer North	87%	No	100%	Yes	100%	Yes
Mercer South	100%	Yes	100%	Yes	100%	Yes
Middlesex Central	82%	No	100%	Yes	100%	Yes
Middlesex Coastal	100%	Yes	100%	Yes	100%	Yes
Middlesex West	100%	Yes	100%	Yes	100%	Yes
Monmouth North	100%	Yes	100%	Yes	100%	Yes
Monmouth South	96%	Yes	100%	Yes	100%	Yes
Morris East	94%	Yes	100%	Yes	100%	Yes
Morris West	100%	Yes	100%	Yes	100%	Yes
Newark Center City	100%	Yes	100%	Yes	100%	Yes
Newark Northeast	80%	No	100%	Yes	100%	Yes
Newark South	100%	Yes	100%	Yes	100%	Yes
Ocean North	100%	Yes	100%	Yes	100%	Yes
Ocean South	97%	Yes	100%	Yes	100%	Yes
Passaic Central	94%	Yes	100%	Yes	100%	Yes
Passaic North	93%	Yes	100%	Yes	100%	Yes
Salem	100%	Yes	100%	Yes	100%	Yes
Somerset	96%	Yes	100%	Yes	100%	Yes
Sussex	100%	Yes	100%	Yes	100%	Yes
Union Central	91%	Yes	100%	Yes	100%	Yes
Union East	88%	No	100%	Yes	100%	Yes
Union West	96%	Yes	100%	Yes	100%	Yes
Warren	100%	Yes	100%	Yes	100%	Yes
Statewide⁴	95%	Yes	100%	Yes	100%	Yes

¹ Intake

- Intake worker compliance: % of workers with no more than 8 new intakes in the month, no more than 12 Primary families and no more than a total of 14 families.

- Office Compliance: % of offices that meet the caseload standards of no more than 8 new intakes and 12 total families.

² Permanency

- Permanency worker compliance: % of workers who meet the caseload standards of no more than 15 families and 10 children in placement.

- Office Compliance: % of offices that meet the caseload standards of no more than 15 families and 10 children in placement.

³ Adoption

- Adoption worker compliance: % of adoption workers who meet the caseload standards of 15 or fewer children.

- Office Compliance: % of offices that meet the caseload standards of 15 or fewer children.

- Offices with blank data do not carry adoption caseloads, however adoption cases in those offices are handled by other offices in that area.

⁴ Statewide

- Performance is based on total workers in compliance for the month, not an average. Percentages are rounded to the whole number.

CP&P Key Performance Indicators by Local Office - 6 Months View

Local Office	At or Above Statewide Performance							Below Statewide Performance						
	CPS Investigations Completed w/ 60 Days	CPS Investigations Completed w/ 90 Days	Monthly Staff Visits w/Children in Placement	Visits w/Children in Placement 2x/Month for 2 Months	Visits with Parents of Children in Placement 2x/Month	Weekly Parent/Child Visits-Children with Goal of Reunification	Bi-weekly Parent-Child Visits-Children with Goal of Reunification	Monthly Sibling Visits	Initial Case Plans w/ 30 Days of Placement	6 Months Review of Case Plans for Children in Placement	Initial Family Team Meetings w/ 45 days of Placement	3 Family Team Meetings in the first 12 months of Placement	3 Family Team Meetings after 12 months in Placement	2 Family Team Meeting after 12 months in Placement
Atlantic East	90%	97%	95%	83%	68%	67%	71%	71%	96%	99%	73%	46%	43%	92%
Atlantic West	89%	97%	93%	82%	58%	77%	83%	62%	88%	97%	67%	27%		89%
Bergen Central	93%	97%	97%	100%	86%	85%	93%	100%	100%	100%	86%	80%		100%
Bergen South	84%	93%	93%	81%	60%	53%	80%	80%	78%	98%	60%	50%	100%	100%
Burlington East	82%	93%	97%	84%	73%	45%	70%	83%	100%	88%	72%	52%	0%	93%
Burlington West	70%	90%	86%	56%	65%	53%	78%	86%	80%	96%	30%	4%	25%	25%
Camden Central	80%	94%	87%	92%	76%	77%	79%	84%	82%	92%	59%	42%	70%	94%
Camden East	68%	87%	90%	71%	60%	55%	68%	77%	84%	93%	56%	67%	100%	83%
Camden North	77%	94%	95%	74%	70%	59%	79%	88%	100%	97%	63%	43%		100%
Camden South	71%	97%	93%	82%	64%	64%	77%	94%	96%	94%	43%		67%	100%
Cape May	88%	95%	92%	72%	70%	51%	71%	81%	100%	100%	82%	71%	100%	100%
Cumberland East	63%	83%	89%	86%	87%	85%	83%	91%	100%	100%	79%			92%
Cumberland West	64%	92%	94%	100%	88%	69%	92%	96%	93%	100%	75%	38%		100%
Essex Central	84%	94%	93%	83%	48%	69%	83%	91%	100%	100%	42%	50%	100%	67%
Essex North	87%	95%	99%	92%	65%	24%	63%	73%	100%	100%	0%	0%	0%	100%
Essex South	85%	94%	91%	32%	36%	53%	78%	50%	78%	98%	48%	50%	100%	64%
Gloucester East	93%	97%	93%	96%	48%	61%	65%	76%	75%	88%	75%	67%	20%	91%
Gloucester West	79%	93%	95%	92%	70%	75%	80%	89%	88%	98%	74%	46%	100%	88%
Hudson Central	77%	91%	93%	78%	82%	66%	84%	80%	67%	90%	75%	50%	25%	53%
Hudson North	85%	100%	100%	100%	96%	85%	89%	93%	100%	100%	67%	100%	100%	100%
Hudson South	86%	92%	89%	43%	59%	23%	48%	81%	100%	92%	0%	0%	0%	100%
Hudson West	86%	97%	89%	84%	90%	69%	78%	87%	63%	100%	64%		33%	50%
Hunterdon	91%	96%	100%	100%	95%	100%	100%	100%	100%	100%	50%			0%
Mercer North	68%	91%	90%	80%	65%	53%	75%	56%	88%	76%	38%	42%	71%	89%
Mercer South	80%	92%	98%	77%	65%	63%	76%	75%	92%	96%	85%	29%	0%	72%
Middlesex Central	68%	88%	97%	88%	71%	87%	81%	77%	100%	100%	80%	100%		0%
Middlesex Coastal	83%	96%	91%	83%	84%	81%	80%	86%	100%	91%	100%	38%	57%	60%
Middlesex West	75%	92%	97%	82%	59%	79%	73%	80%	100%	100%	88%	80%	100%	50%
Monmouth North	97%	100%	95%	89%	59%	72%	77%	95%	92%	98%	32%	78%		58%
Monmouth South	92%	95%	95%	96%	71%	70%	76%	87%	100%	96%	74%	77%	100%	93%
Morris East	83%	98%	93%	100%	97%	99%	93%	99%	100%	100%	100%	80%		
Morris West	87%	94%	97%	92%	100%	92%	100%	100%	100%	100%	100%	0%	100%	100%
Newark Center City	84%	94%	99%	100%	90%	56%	77%	92%	100%	100%	80%	73%	100%	88%
Newark Northeast	71%	84%	80%	83%	33%	80%	66%	72%	100%	100%	0%	33%	20%	75%
Newark South	88%	93%	100%	87%	83%	57%	69%	93%	100%	100%	63%	70%	75%	100%
Ocean North	93%	97%	98%	95%	73%	81%	92%	100%	100%	89%	13%	100%	100%	100%
Ocean South	96%	99%	95%	78%	65%	59%	78%	88%	100%	94%	53%	41%	100%	80%
Passaic Central	89%	97%	95%	100%	82%	96%	84%	100%	100%	100%	70%	100%	100%	100%
Passaic North	92%	97%	95%	98%	89%	98%	87%	96%	100%	100%	97%	83%	100%	100%
Salem	57%	84%	96%	94%	77%	84%	85%	94%	100%	100%	83%	100%		100%
Somerset	82%	96%	89%	89%	66%	62%	83%	97%	100%	100%	86%	100%		100%
Sussex	98%	99%	96%	100%	88%	100%	95%	88%	100%	100%	100%	100%		100%
Union Central	74%	93%	97%	100%	57%	85%	87%	100%	100%	100%	40%			87%
Union East	93%	97%	98%	100%	74%	84%	87%	85%	100%	100%	40%			100%
Union West	76%	96%	90%	56%	53%	58%	73%	78%	100%	100%	71%	50%	100%	63%
Warren	54%	84%	82%	67%	44%	44%	59%	79%	86%	81%	40%			100%
Statewide	82%	94%	93%	84%	69%	63%	76%	84%	93%	96%	64%	52%	65%	84%

Blank cells mean that the office did not have any children eligible for that measure during that period.
 These data points are preliminary and subject to change based on user data entry.

Description of the Measure	Time Period Analyzed
CPS Investigations Completed w/ 60 Days	April 24 - September 24
CPS Investigations Completed w/ 90 Days	April 24 - September 24
Monthly Staff Visits w/Children in Placement	June 24 - November 24
Visits w/Children in Placement 2x/Month for 2 Months	April 24 - September 24
Visits with Parents of Children in Placement 2x/Month	June 24 - November 24
Weekly Parent/Child Visits-Children with Goal of Reunification	10/26/2024 - 11/30/2024
Bi-weekly Parent-Child Visits-Children with Goal of Reunification	June 24 - November 24
Monthly Sibling Visits	June 24 - November 24
Initial Case Plans w/ 30 Days of Placement	June 24 - November 24
6 Months Review of Case Plans for Children in Placement	June 24 - November 24
Initial Family Team Meetings w/ 45 days of Placement	May 24 - October 24
3 Family Team Meetings in the first 12 months of Placement	June 24 - November 24
3 Family Team Meetings after 12 months in Placement	June 24 - November 24
2 Family Team Meeting after 12 months in Placement	June 24 - November 24