

Commissioner's Monthly Report October-24

Christine Beyer Commissioner



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¹Key Performance Indicators On or About August 31st, 2024

	Observed Month	Rolling 12 Month Average	Performance	% Difference
Investigation Timeliness CP&P 60 Days	June '24	82%	82%	0%
Investigation Timeliness CP&P 90 Days	June '24	94%	94%	0%
CW Visits Child 2x/Month for first 2 Months in Placement	June '24	85%	81%	-4%
CW Visits Child Monthly (at placement site) ³	August '24	93%	93%	0%
CW Visits with Parent 2x/Month - Goal of Reunification	August '24	64%	69%	5%
Parent-Child Weekly Visit ²	August '24	67%	67%	0%
Parent-Child Visits Bi-weekly	August '24	69%	77%	8%
Child Visit with Siblings	August '24	85%	83%	-2%
Initial Case Plans	August '24	90%	88%	-2%
Ongoing Case Plans	August '24	96%	96%	0%
Initial FTMs within 45 days	July '24	64%	72%	8%
Subsequent FTMs within 12 Months	August '24	72%	65%	-7%
Subsequent FTMs after 12 Months - Reunification Goal (n=22)	August '24	71%	64%	-7%
Subsequent FTMs after 12 Months - Other than Reunification Goal	August '24	85%	76%	-9%
Ind. Living Assessments 14-18 Years Old	August '24	82%	85%	3%
Caseloads: Intake	August '24	91%	99%	8%
Caseloads: Permanency	August '24	100%	100%	0%
Caseloads: Adoption	August '24	99%	99%	0%
Supervisor Worker Ratio	August '24	100%	100%	0%
Investigation Timeliness IAIU 60 Days	August '24	74%	68%	-6%
Caseloads: IAIU Investigators	August '24	99%	100%	1%

¹ In certain measures, performance excludes appropriate instances as per policy where events such as visits or family team meetings did not occur.

Performance is below the 12 months rolling average

² Performance for Parent-Child Weekly Visits is calculated based on the average number of children with weekly visits over the average total number of elgible children for weekly visits.

³ Caseworker visits with Children in Placement (all locations) **August 2024: 97%.**



DCF At A Glance Dashboard

On or About August 31st, 2024

	0 0
DCF At A Glance	
DCF: Total Children Served in the Month ¹	65,563
CP&P: Children/Youth Served	29,016
Children Under 18	27,084
OOH Setting (<18)	2,851
In-Home Setting (<18)	24,233
Youth 18-21	1,932
OOH Setting (>18)	210
In-Home Setting (>18)	1,722
FCP: Total Clients Served ² (July)	9,077
DOW: Total Clients Served (July) (Excludes Displaced Homemaker)	4,043
DCF: Families Served in the Month ³	23,715
CP&P	14,819
FCP (Family Success Centers & Home Visiting) (July)	8,896

CSOC⁴ Quick Facts	
Youth Open with CSOC 5 (unduplicated count)	36,547
DD Eligible Children (unduplicated count)	13,889
MRSS: Dispatches in the month	1,330
MRSS: Interventions ⁶ (April 2024)	2,225
Remained in Same Living Situation	97%
Unable to Stabilize in home	1%
Unknown (Plan not received)	2%
Care Management: Children Served	17,254
OOH Settings : Children Served (BH, I/DD, and SU)	1,047
Behavioral Health Placed out of State	0
Intellectual /Developmental Disabilities Placed out of State	34
PerformCare Calls	6,993
DD Related Calls	2,065

CP&P Quick Facts							
Hotline Referrals	11,532						
CPS Reports	36%						
CWS Referrals	8%						
Number of Human Trafficking Referrals ⁸ (August 2024)	13						
Response Timeliness	98%						
Monthly Staff Contacts/Children OOH-Placement Site	93%						
Entries to Care	127						
Exits from Care	154						
Subsidized Adoptions/KLG (Includes Subsidized Adoptions and subsidized KLGs)	12,059						

FCP & DoW Quick Facts ⁹							
FSCs: Families Served (July 2024)	5,471						
Home Visiting: Families Served (July 2024)	3,425						
SBYSP: Students Receiving Evidence-Based Prevention Programs (July 2024)	181						
DV Services: Clients Served (July 2024)	2,346						
Residential	14%						
Non-Residential	86%						
SAARC: Clients Served (July 2024)	1,697						

¹Some children may be served by both CP&P and CSOC and are over-represented in the final count of children served in the month.

Note: OOH Behavioral Health Settings: Children Served - Excludes Youth in Detention Alternatives and Diagnostic Settings.

Effective June 2017, All DoW data is reported Monthly except for Residential DV shelters and Unmet Needs Data.

Note: Due to system upgrades within DCF, Displaced Homemaker data will not be available beginning November 2021. DCF will resume reporting on these data after the new systems have been updated with these data.

² FCP measures clients served in SBYSP and DV Services. Since Family Success Centers and Home Visitation programs report data in terms of families served, each family is assumed to have at least one client.

³ Families served by DCF includes CP&P families and FCP families. FCP families served data has a one month lag.

⁴ CSOC Children may receive multiple services and are counted multiple times.

⁵ The definition for "Youth Open with CSOC" reflects youth who are involved and eligible to receive services through CSOC.

⁶ Mobile Response Interventions has a five month lag to allow for the data to settle for accurate reporting.

⁷ As of October 2022, the CSOC OOH sections will now include all CSOC Out of Home Treatment Settings (Behavioral Health, Intellectual/Developmentally Disabled, and Substance Use). This includes updating the totals reported, a new 3-year OOH trend report, and a monthly OOH report grouped by similar treatment settings.

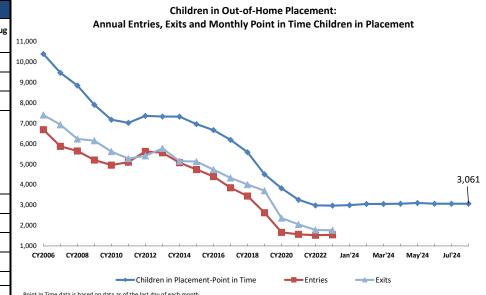
⁸ The cumulative number of human trafficking referrals between November 2013 and August 2024 was 1,446. This figure could change depending on when the data is extracted.

⁹ FCP quick facts are based on new families for FSCs, but both new and ongoing clients for Home Visiting and SBYSP. DoW quick facts are based on new clients for DV Services, but both new and ongoing clients served for SAARC, Displaced Homemakers and Rape Prevention Education.



Section I: Child Protection & Permanency

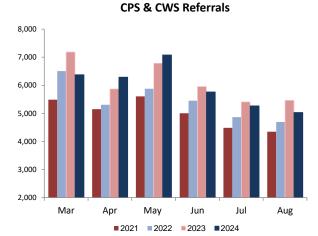
CP&P Qı	iick Facts						
			As of Aug 31st 2024	Δ from Aug '23			
Families Under CP&P Supervision	Families Under CP&P Supervision						
Children Under CP&P Supervision			29,016	-3%			
Children Receiving CP&P In-Home Services			25,955	-4%			
Children in CP&P Out-of-Home Placement							
Resource Family (non-Kin)	40%	1,236					
Resource Family Kinship	47%	1,444	3,061	2%			
Group and Residential	11%	331					
Independent Living	2%	50					
Children Legally Free for Adoption (Excludes TPR	440	-10%					
Finalized Adoptions to date (CY2024) - As of 8/3:	193	-19%					
Children in Subsidized Kinship Legal Guardianshi	1,251	-1%					
Children in Subsidized Adoptions	10,808	-7%					
Entries to Care			127	-9%			
Exits from Care	•		154	1%			

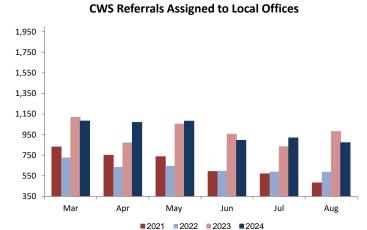


Point In Time data is based on data as of the last day of each month.

Axis begins at 2,000 to enhance separation of data.

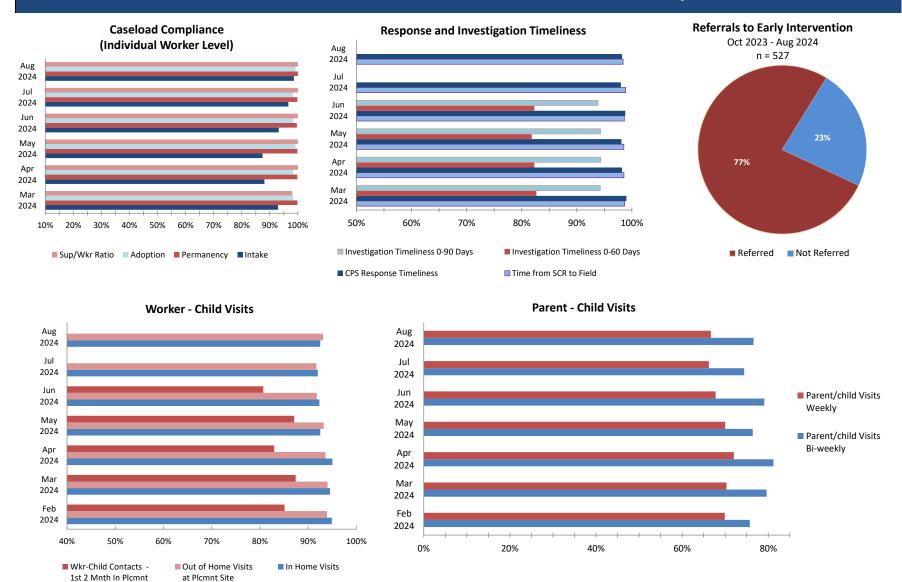
Total SCR Intakes n = 11,532 August 2024 36% 56% CPS Reports CWS Referrals Non CPS/CWS Child Related Calls





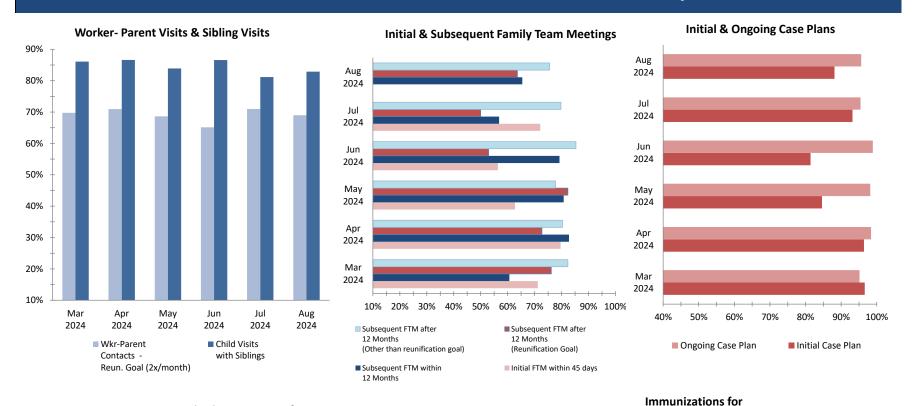


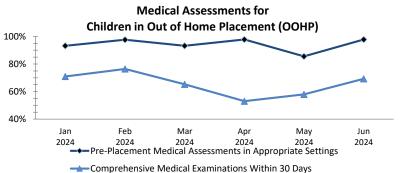
Section I: Child Protection & Permanency

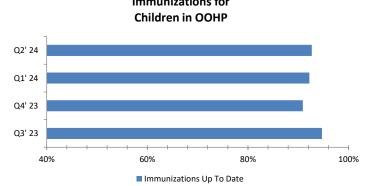




Section I: Child Protection & Permanency









Section II: Adolescent Services

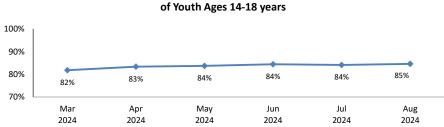
OAS Quick Facts (August 2024) Youth 18-23

Youth 18-23 years old served by CP&P ¹										
Youth served "In Home" living with a parent/relative or living										
independently ²										
Youth served "Out-of-Home"										
Resource Family (non-Kin)	(38.6%)	81								
Resource Family Kinship	(14.3%)	30	210							
Congregate Care Setting	(26.2%)	55								
Independent Living	(21.0%)	44								
Youth Receiving Adoption or KLG Subsidy			511							

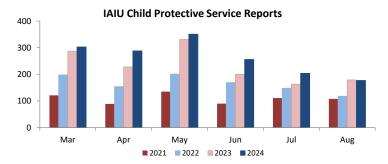


² The terms "out-of-home" and "in-home" may not be appropriate for all 18-21 year olds. Youth identified as "in-home" can either be residing with a parent/relative, or living independently. Any of these youth may be receiving services. These definitions are currently being reviewed to better understand how we capture DCFs work with his population. The goal of this ongoing work is to create three meaningful categories for 18-21 year olds 1) Youth in a formal out-of-home placement setting, 2) Youth that achieved permanency, and 3) Youth that never achieved permanency.

Completed Independent Living Assessments

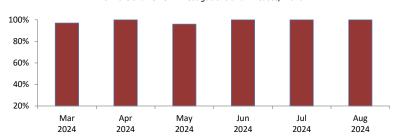


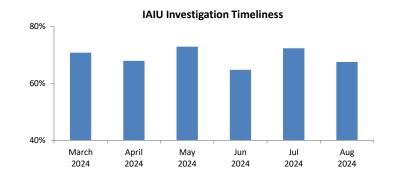
Section III: Institutional Abuse Investigation Unit



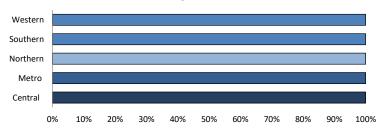
IAIU Caseload Report Statewide

No more than 8 new investigations and 12 cases/month



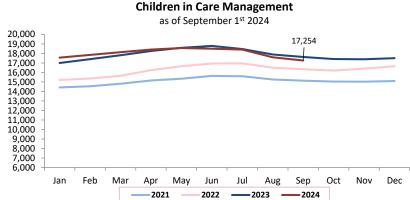


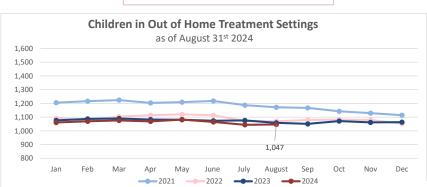
IAIU Caseload Report by Region August 2024

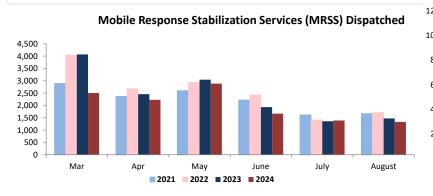


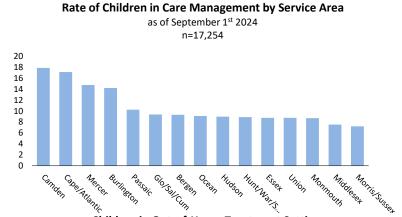


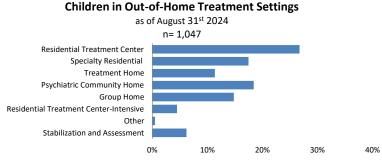
Section IV: Children's System of Care

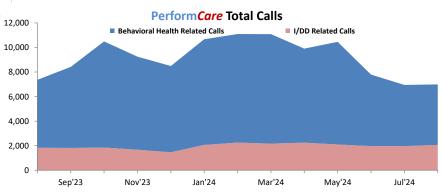








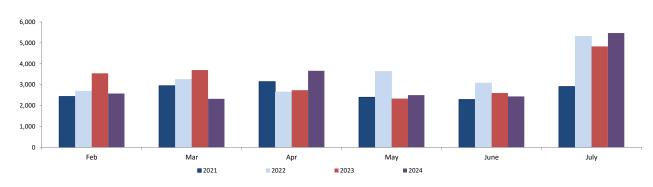






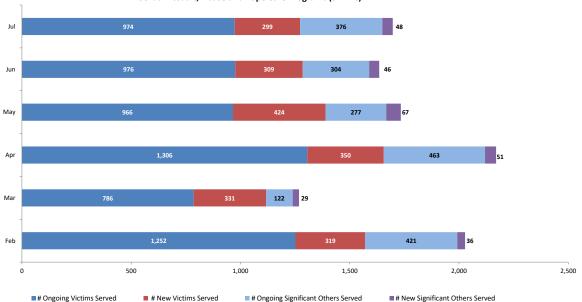
Section V: Family & Community Partnerships

Family Success Centers - Families Served



Section VI: Division on Women

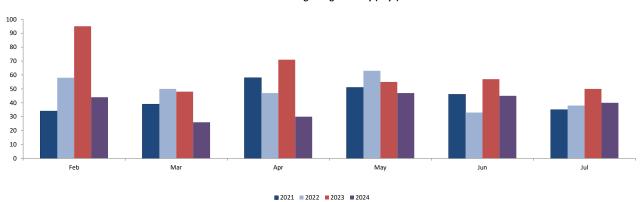
Sexual Assault, Abuse and Rape Care Programs (SAARC)





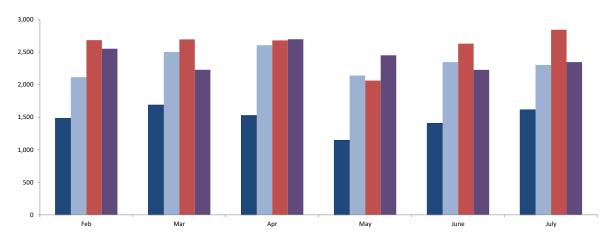
Section VI: Division on Women

Residential Domestic Violence Programs: Victims' Average Length of Stay (days)



Domestic Violence Services - Adults and Children Admitted to Residential and Non-Residential Services

dmitted to Residential and Non-Residential So Total New Clients





Worker and Office Caseloads by Worker Type and by Local Office - August 2024

Local Office Atlantic East Atlantic West Bergen Central Bergen South Burlington East Burlington West Camden Central Camden East Camden South Cape May Cumberland East Cumberland West Essex Central Essex North Essex South Gloucester East Gloucester West Hudson North Hudson West Hudson West Hudson West Hudson West Hunterdon Mercer North Mercer South	Worker Compliance 100% 100% 100% 100% 86% 95% 96% 100% 100% 100% 100% 100% 100% 92% 100% 100% 100% 95%	Ade Office Compliant? Yes/No Yes Yes Yes Yes Yes Yes Yes Yes No Yes	Worker Compliance 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100%	Anency Office Compliant? Yes/No Yes	3 Ado Worker Compliance 100% 100% 100% 100% 100% 100% 100% 100	Office Compliant? Yes/No Yes
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Cape May Cumberland East Cumberland West Essex Central Essex North Essex South Gloucester East Gloucester West Hudson Central Hudson North Hudson South Hudson West Hunterdon Mercer North Mercer South	100% 92% 100% 100% 95% 100% 100%	Yes Yes Yes Yes Yes Yes	100% 100% 100% 100%	Yes Yes Yes	100% 100%	Yes Yes
Cumberland East Cumberland West Essex Central Essex North Essex South Gloucester East Gloucester West Hudson Central Hudson North Hudson South Hudson West Hunterdon Mercer North Mercer South	92% 100% 100% 95% 100% 100%	Yes Yes Yes	100% 100% 100%	Yes Yes	100%	Yes
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Hudson South Hudson West Hunterdon Mercer North Mercer South	100%	Yes	100%	Yes	100%	Yes
Hudson West Hunterdon Mercer North Mercer South	100%	Yes	100%	Yes	100%	Yes
Hunterdon Mercer North Mercer South	100%	Yes	100%	Yes	100%	Yes
Mercer North Mercer South	100%	Yes	100%	Yes	100%	Yes
Mercer South	100%	Yes	100%	Yes	100%	Yes
	100%	Yes	100%	Yes	100%	Yes
Middlesex Central	100%	Yes	100%	Yes	100%	Yes
	100%	Yes	100%	Yes	100%	Yes
Middlesex Coastal	100%	Yes	100%	Yes	100%	Yes
Middlesex West	96%	Yes	100%	Yes	100%	Yes
Monmouth North	100%	Yes	100%	Yes	100%	Yes
Monmouth South	100%	Yes	100%	Yes	75%	No
Morris East	100%	Yes	100%	Yes	100%	Yes
Morris West	100%	Yes	100%	Yes	100%	Yes
Newark Center City	94%	Yes	100%	Yes	100%	Yes
Newark Northeast	92%	Yes	100%	Yes	100%	Yes
Newark South	100%	Yes	100%	Yes	100%	Yes
Ocean North	100%	Yes	100%	Yes	100%	Yes
Ocean South	100%	Yes	100%	Yes	100%	Yes
Passaic Central	100%	Yes	100%	Yes	100%	Yes
Passaic North	100%	Yes	100%	Yes	100%	Yes
Salem	83%	No	100%	Yes	100%	Yes
Somerset	100%	Yes	100%	Yes	100%	Yes
Sussex	100%	Yes	100%	Yes	100%	Yes
Union Central	100%	Yes	100%	Yes	100%	Yes
Union East	100%	Yes	100%	Yes	100%	Yes
Union West		Yes	100%	Yes	100%	Yes
Warren		Yes	100%	Yes	100%	Yes
Statewide ⁴	100%	Yes	100%	Yes	99%	Yes

1 Intake

- Permanency worker compliance: % of workers who meet the caseload standards of no more than 15 families and 10 children in placement.
- Office Compliance: % of offices that meet the caseload standards of no more than 15 families and 10 children in placement.

3 Adoption

- Adoption worker compliance: % of adoption workers who meet the caseload standards of 15 or fewer children.
 Office Compliance: % of offices that meet the caseload standards of 15 or fewer children.
- $Offices \ with \ blank \ data \ do \ not \ carry \ adoption \ case loads \ , \ however \ adoption \ cases \ in \ those \ offices \ are \ handled \ by \ other \ offices \ in \ that \ area.$

4 Statewide

- Performance is based on total workers in compliance for the month, not an average. Percentages are rounded to the whole number.

⁻ Intake worker compliance: % of workers with no more than 8 new intakes in the month, no more than 12 Primary families and no more than a total of 14

⁻ Office Compliance: % of offices that meet the caseload standards of no more than 8 new intakes and 12 total families.

					CP&P Key Pe	rformance Indic	ators by Local O	ffice - 6 Month	ıs View					
					At or	r Above Statewide Perform	nance	Below St	tatewide Performance					
Local Office	CPS Investigations Completed w/i 60 Days	CPS Investigations Completed w/i 90 Days	Monthly Staff Visits w/Children in Placement	Visits w/Children in Placement 2x/Month for 2 Months	Visits with Parents of	Weekly Parent/Child Visits-Children with Goal of Reunification	Bi-weekly Parent- Child Visits-Children with Goal of Reunification	Monthly Sibling Visits	Initial Case Plans w/i 30 Days of Placement	6 Months Review of Case Plans for Children in Placement	Initial Family Team Meetings w/i 45 days of Placement	3 Family Team Meetings in the first 12 months of Placement	3 Family Team Meetings after 12 months in Placement	2 Family Team Meeting after 12 months in Placement
Atlantic East	89%	97%	96%	84%	69%	58%	73%	77%	100%	99%	70%	73%	57%	100%
Atlantic West	87%	97%	94%	100%	68%	88%	83%	68%	83%	97%	70%	88%		80%
Bergen Central Bergen South	95% 83%	98% 94%	96% 99%	100% 78%	83% 64%	89% 49%	84% 70%	19% 74%	100%	100%	82% 31%	100%	0%	89% 50%
Burlington East	86%	96%	98%	88%	77%	58%	74%	88%	100%	98%	81%	70%	0%	100%
Burlington West	72%	91%	84%	59%	67%	64%	78%	83%	95%	93%	26%	3%	0%	29%
Camden Central	81%	94%	88%	89%	77%	65%	86%	86%	85%	98%	56%	53%	100%	100%
Camden East	72%	88%	92%	89%	64%	60%	77%	81%	95%	94%	66%	87%	100%	100%
Camden North	75%	93%	95%	77%	76%	64%	77%	93%	100%	100%	53%	53%	100%	100%
Camden South Cape May	74% 88%	97% 96%	94%	92% 84%	76% 63%	62% 53%	78% 79%	96% 87%	79% 100%	93%	64% 71%	69% 67%	80% 100%	88% 100%
Cumberland East	62%	85%	92%	100%	86%	89%	90%	96%	100%	100%	94%	100%	100%	92%
Cumberland West	68%	93%	99%	100%	78%	85%	86%	94%	100%	100%	75%	100%		100%
Essex Central	86%	96%	95%	89%	71%	56%	73%	94%	100%	100%	70%	86%	67%	57%
Essex North	88%	96%	96%	91%	69%	69%	68%	67%	100%	100%	57%	0%	0%	75%
Essex South	84%	95%	94%	73%	48%	34%	69%	89%	96%	100%	47%	63%	100%	100%
Gloucester East Gloucester West	92% 82%	98% 94%	96% 94%	97% 93%	54% 73%	66% 80%	78% 80%	83% 96%	75% 71%	100% 100%	86% 92%	69% 100%	0% 100%	82% 100%
Hudson Central	77%	94%	94%	68%	73% 81%	73%	92%	96%	71%	98%	60%	30%	75%	54%
Hudson North	80%	96%	99%	100%	97%	95%	96%	60%	50%	100%	50%		0%	100%
Hudson South	87%	94%	92%	71%	45%	47%	71%	87%	100%	93%	0%	0%	0%	78%
Hudson West	85%	97%	93%	69%	100%	88%	83%	90%	86%	100%	86%	40%		55%
Hunterdon	90%	96%	100%	100%	100%	100%	100%	100%	100%	100%	100%			50%
Mercer North Mercer South	72% 79%	92% 93%	92% 97%	80% 63%	65% 49%	57% 59%	76% 57%	74% 73%	93% 85%	85% 100%	57% 71%	42% 67%	60% 50%	81% 77%
Middlesex Central	69%	90%	95%	87%	75%	51%	75%	81%	90%	100%	88%	100%	0%	0%
Middlesex Coastal	85%	96%	93%	68%	82%	62%	78%	84%	100%	98%	63%	60%	63%	40%
Middlesex West	81%	93%	96%	100%	65%	68%	79%	81%	100%	100%	78%	100%	100%	100%
Monmouth North	98%	99%	94%	84%	75%	78%	88%	98%	95%	100%	44%	93%	0%	40%
Monmouth South	93%	99%	95%	89%	67%	70%	73%	81%	95%	96%	84%	90%	100%	91%
Morris East Morris West	87% 90%	96% 98%	93% 96%	100% 90%	96% 89%	100%	95% 96%	97% 98%	100%	100%	91% 100%	88%	100%	89%
Newark Center City	87%	95%	99%	100%	88%	67%	83%	96%	100%	100%	86%	100%	100%	92%
Newark Northeast	71%	86%	84%	91%	33%	54%	64%	76%	100%	100%	60%	53%	20%	80%
Newark South	88%	94%	100%	100%	91%	55%	78%	95%	100%	100%	71%	100%	100%	100%
Ocean North	93%	97%	98%	100%	69%	75%	81%	92%	85%	93%	40%	88%	100%	100%
Ocean South	96%	99%	95%	88%	72%	77%	79%	87%	100%	99%	44%	80%	60%	44%
Passaic Central Passaic North	92% 92%	98% 97%	97%	100% 100%	80% 90%	100%	77% 92%	87% 98%	100% 100%	100%	92% 93%	100% 100%	100% 100%	100% 100%
Salem	66%	86%	97%	95%	89%	63%	83%	91%	100%	100%	92%	100%	100%	100%
Somerset	83%	95%	81%	62%	57%	76%	95%	91%	100%	77%	47%	100%		33%
Sussex	97%	98%	98%	100%	91%	100%	93%	87%	100%	100%	100%	100%		100%
Union Central	72%	92%	97%	100%	60%	74%	83%	100%	100%	100%	100%	100%		83%
Union East Union West	90% 70%	96% 94%	97% 91%	100% 91%	78% 73%	100% 78%	87% 88%	85% 78%	75% 100%	100% 100%	100% 80%	55% 45%	100%	57% 40%
Warren	70% 58%	94% 85%	91% 85%	58%	51%	78% 41%	68%	78%	90%	96%	40%	45% 80%	100%	100%
Statewide	83%	95%	94%	87%	72%	67%	79%	86%	94%	97%	68%	70%	66%	80%
				6776	72/6	0776	75%	00%	3476	3776	00%	70%	00%	80%
Blank cells mean that the office did	not have any children eligible	e for that measure durin	g that period.		Description of the I							I	The Device State of State of	
				CD	'S Investigations Comple								January 24 - 'June 24	
					'S Investigations Comple 'S Investigations Comple							1	January 24 - 'June 24	
					nthly Staff Visits w/Child								March 24 - 'August 24	
Visits w/Children in Placement 2x/Month for 2 Months									January 24 - 'June 24					
Visits with Parents of Children in Placement 2x/Month										March 24 - 'August 24				
						with Goal of Reunification						7/27/2024 - '8/31/2024		
				Bi-weekly Pan		with Goal of Reunificat	ion					 	March 24 - 'August 24 March 24 - 'August 24	
				Init	Monthly Sibling t tial Case Plans w/i 30 Da							1	March 24 - 'August 24 March 24 - 'August 24	
					Review of Case Plans for							1	March 24 - 'August 24	
					mily Team Meetings w/i							<u> </u>	February 24 - 'July 24	
				3 Family Tea	am Meetings in the first	12 months of Placemen	ıt				-	March 24 - 'August 24		
					Team Meetings after 12							ļ	March 24 - 'August 24	
				2 Family	Team Meeting after 12	months in Placement						L	March 24 - 'August 24	