

Commissioner's Monthly Report October-25

Christine Beyer Commissioner



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¹Key Performance Indicators On or About August 31st, 2025

	Observed Month	Rolling 12 Month Average	Performance	% Difference						
Investigation Timeliness CP&P 60 Days	June '25	80%	78%	-2%						
Investigation Timeliness CP&P 90 Days	June '25	93%	91%	-2%						
CW Visits Child 2x/Month for first 2 Months in Placement	June '25	81%	81%	0%						
CW Visits Child Monthly (at placement site) ³	August '25	92%	94%	2%						
CW Visits with Parent 2x/Month - Goal of Reunification	August '25	66%	65%	-1%						
Parent-Child Weekly Visit ²	August '25	65%	63%	-2%						
Parent-Child Visits Bi-weekly	August '25	74%	75%	1%						
Child Visit with Siblings	August '25	80%	78%	-2%						
Initial Case Plans	August '25	88%	87%	-1%						
Ongoing Case Plans	August '25	95%	94%	-1%						
Initial FTMs within 45 days	July '25	60%	47%	-13%						
Subsequent FTMs within 12 Months	August '25	62%	68%	6%						
Subsequent FTMs after 12 Months - Reunification Goal (n=30)	August '25	57%	50%	-7%						
Subsequent FTMs after 12 Months - Other than Reunification Goal	August '25	84%	62%	-22%						
Ind. Living Assessments 14-18 Years Old	August '25	81%	76%	-5%						
Caseloads: Intake	August '25	94%	98%	4%						
Caseloads: Permanency	August '25	100%	100%	0%						
Caseloads: Adoption	August '25	99%	100%	1%						
Supervisor Worker Ratio	August '25	100%	100%	0%						
Investigation Timeliness IAIU 60 Days	August '25	73%	64%	-9%						
Caseloads: IAIU Investigators	August '25	99%	100%	1%						
Performance is similar to or above the 12 months rolling Performance is below the 12 months rolling average	ing average									

¹ In certain measures, performance excludes appropriate instances as per policy where events such as visits or family team meetings did not occur.

² Performance for Parent-Child Weekly Visits is calculated based on the average number of children with weekly visits over the average total number of elgible children for weekly visits.

³ Caseworker visits with Children in Placement (all locations) **August 2025: 96%.**



DCF At A Glance Dashboard

On or About August 31st, 2025

	Oli Oli About A	ugust 51) 2025				
DCF At A Glance		CSOC⁴ Quick Facts				
DCF: Total Children Served in the Month ¹	65,658	Youth Open with CSOC ⁵ (unduplicated count)	36,149			
CP&P: Children/Youth Served	29,509	DD Eligible Children (unduplicated count)	14,289			
Children Under 18	27,567	MRSS: Dispatches in the month	1,529			
OOH Setting (<18)	2,883	MRSS: Interventions ⁶ (April 2025)	2,925			
In-Home Setting (<18)	24,684	Remained in Same Living Situation	96%			
Youth 18-21	1,942	Unable to Stabilize in home	1%			
OOH Setting (>18)	194	Unknown (Plan not received)	3%			
In-Home Setting (>18)	1,748	Care Management: Children Served	17,148			
FCP: Total Clients Served ² (July) 10,114		OOH Settings: Children Served (BH, I/DD, and SU)	1,016			
DOW: Total Clients Served (July) (Excludes Displaced Homemaker)	4,790	Behavioral Health Placed out of State	0			
DCF: Families Served in the Month ³	24,745	Intellectual/Developmental Disabilities Placed out of State	51			
CP&P	14,849	PerformCare Calls	6,275			
FCP (Family Success Centers & Home Visiting) (July)	9,896	I/DD Related Calls	2,054			

CP&P Quick Facts		FCP & DoW Quick Facts ⁹				
Hotline Referrals	11,432	FSCs: Families Served (July 2025)	6,265			
CPS Reports	33%	Home Visiting: Families Served (July 2025)	3,631			
CWS Referrals	6%	SBYSP: Students Receiving Evidence-Based Prevention Programs (Jul 2025)	218			
Number of Human Trafficking Referrals ⁸ (August 2025)	7					
Response Timeliness	98%	DV Services: Clients Served (July 2025)	2,317			
Monthly Staff Contacts/Children OOH-Placement Site	94%	Residential	12%			
Entries to Care	128	Non-Residential	88%			
Exits from Care	146					
Subsidized Adoptions/KLG (Includes Subsidized Adoptions and subsidized KLGs)	11,208	SAARC: Clients Served (July 2025)	2,473			

¹ Some children may be served by both CP&P and CSOC and are over-represented in the final count of children served in the month.

Note: OOH Behavioral Health Settings: Children Served - Excludes Youth in Detention Alternatives and Diagnostic Settings.

Effective June 2017, All DoW data is reported Monthly except for Residential DV shelters and Unmet Needs Data.

Note: Due to system upgrades within DCF, Displaced Homemaker data will not be available beginning November 2021. DCF will resume reporting on these data after the new systems have been updated with these data.

² FCP measures clients served in SBYSP and DV Services. Since Family Success Centers and Home Visitation programs report data in terms of families served, each family is assumed to have at least one client.

³ Families served by DCF includes CP&P families and FCP families. FCP families served data has a one month lag.

⁴ CSOC Children may receive multiple services and are counted multiple times.

⁵ The definition for "Youth Open with CSOC" reflects youth who are involved and eligible to receive services through CSOC.

⁶ Mobile Response Interventions has a five month lag to allow for the data to settle for accurate reporting.

⁷ As of October 2022, the CSOC OOH sections will now include all CSOC Out of Home Treatment Settings (Behavioral Health, Intellectual/Developmentally Disabled, and Substance Use). This includes updating the totals reported, a new 3-year OOH trend report, and a monthly OOH report grouped by similar treatment settings.

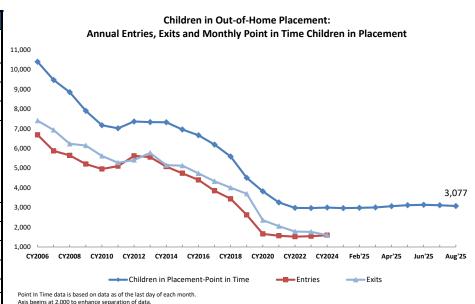
⁸ The cumulative number of human trafficking referrals between November 2013 and August 2025 was 1,522. This figure could change depending on when the data is extracted.

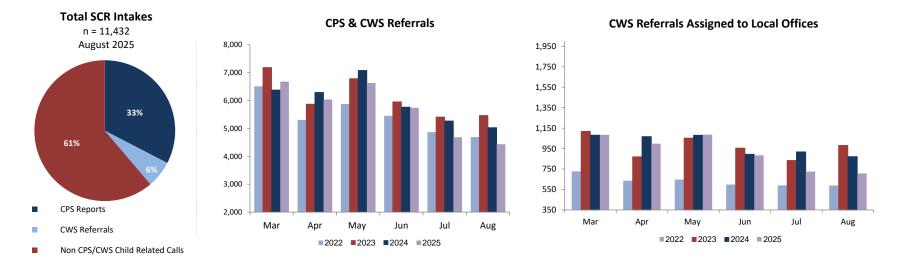
⁹ FCP quick facts are based on new families for FSCs, but both new and ongoing clients for Home Visiting and SBYSP. DoW quick facts are based on new clients for DV Services, but both new and ongoing clients served for SAARC, Displaced Homemakers and Rape Prevention Education.



Section I: Child Protection & Permanency

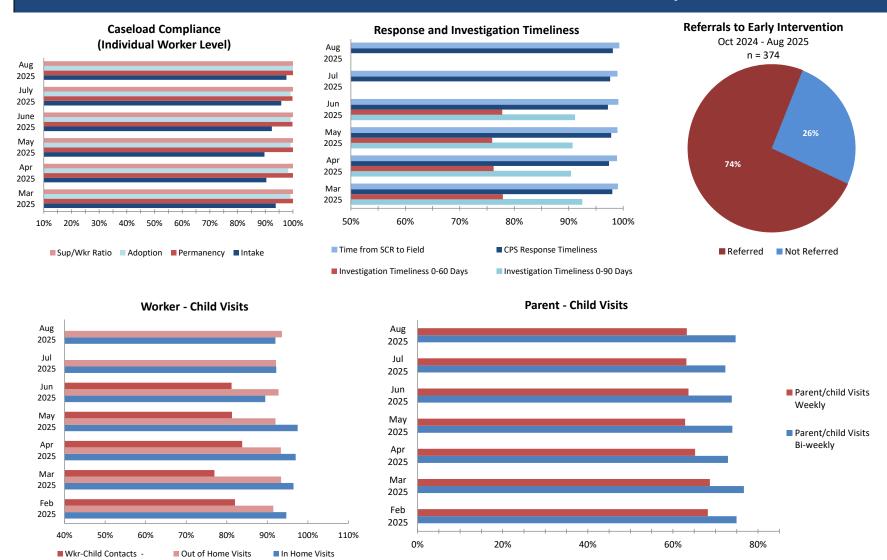
CP&P Qu	ick Facts			
			As of Aug 31st 2025	Δ from Aug '24
Families Under CP&P Supervision			14,849	0%
Children Under CP&P Supervision			29,509	2%
Children Receiving CP&P In-Home Services			26,432	2%
Children in CP&P Out-of-Home Placement				
Resource Family (non-Kin)	40%	1,245		
Resource Family Kinship	46%	1,408	3,077	1%
Group and Residential	13%	386		
Independent Living	1%	38		
Children Legally Free for Adoption (Excludes TPI	405	-8%		
Finalized Adoptions to date (CY2025) - As of 08/	176	-9%		
Children in Subsidized Kinship Legal Guardiansh	1,262	1%		
Children in Subsidized Adoptions				-8%
Entries to Care			128	1%
Exits from Care			146	-5%







Section I: Child Protection & Permanency

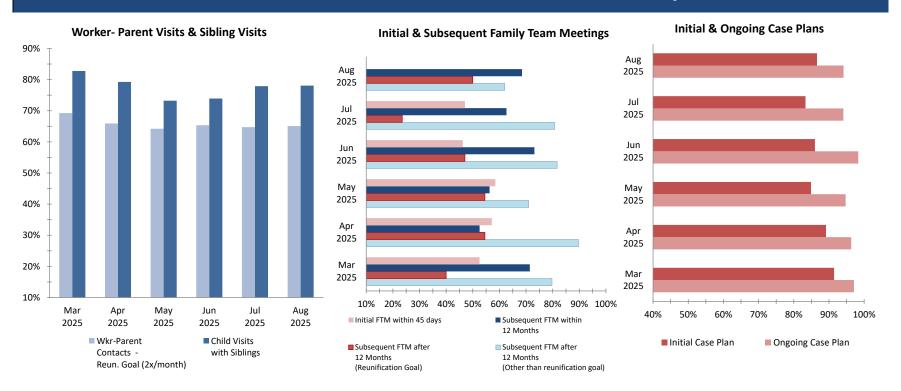


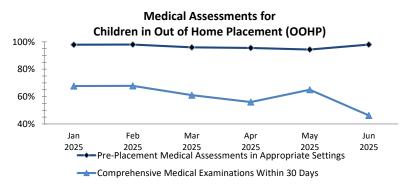
1st 2 Months In Plcmnt

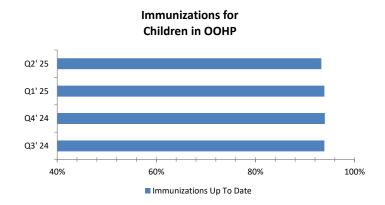
at Plcmnt Site



Section I: Child Protection & Permanency









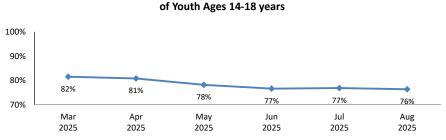
Section II: Adolescent Services

OAS Quick Facts (August 2025) Youth 18-23

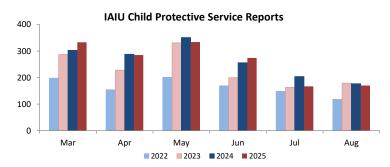
Youth 18-23 years old served by CP&P ¹			1,942						
Youth served "In Home" living with a parent/relative or living lindependently ²									
Youth served "Out-of-Home"									
Resource Family (non-Kin)	(36.6%)	71							
Resource Family Kinship	(18.6%)	36	194						
Congregate Care Setting	(28.9%)	56	194						
Independent Living	(15.5%)	30							
Public Institution	(00.9%)	1							
Youth Receiving Adoption or KLG Subsidy									

¹ The data includes all 18-21 year olds who are active participants in an open CP&P case as of the end of the month.

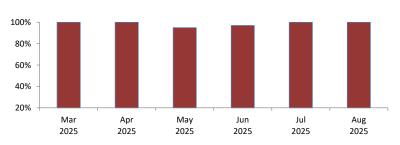
Completed Independent Living Assessments

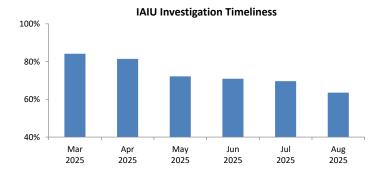


Section III: Institutional Abuse Investigation Unit

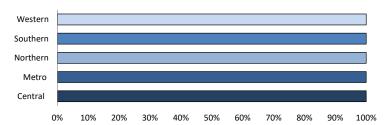


IAIU Caseload Report Statewide





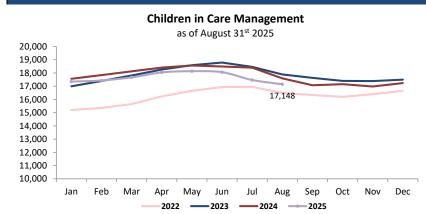
IAIU Caseload Report by Region August 2025

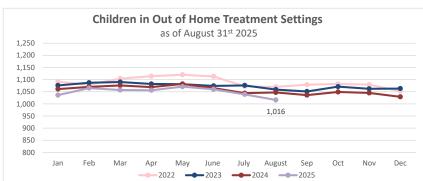


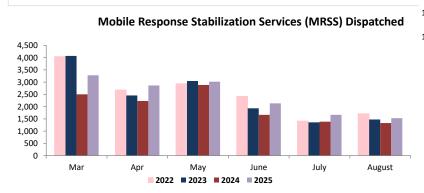
² The terms "out-of-home" and "in-home" may not be appropriate for all 18-21 year olds. Youth identified as "in-home" can either be residing with a parent/relative, or living independently. Any of these youth may be receiving services. These definitions are currently being reviewed to better understand how we capture DCF's work with this population. The goal of this ongoing work is to create three meaningful categories for 18-21 year olds 1) Youth in a formal out-of-home placement setting, 2) Youth that achieved permanency, and 3) Youth that never achieved permanency.

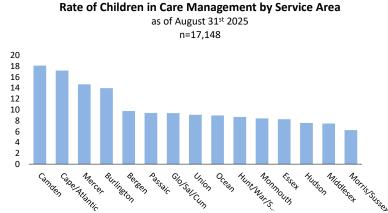


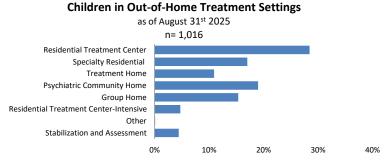
Section IV: Children's System of Care

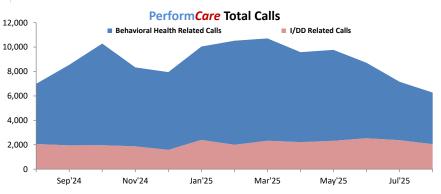








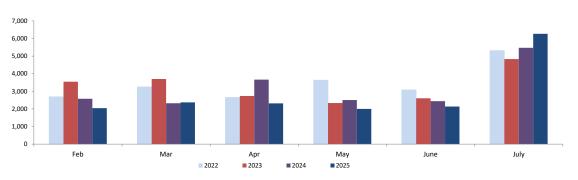






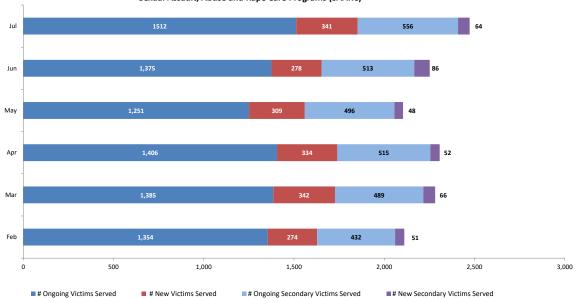
Section V: Family & Community Partnerships

Family Success Centers - Families Served



Section VI: Division on Women

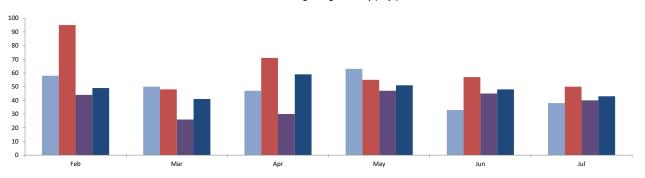
Sexual Assault, Abuse and Rape Care Programs (SAARC)





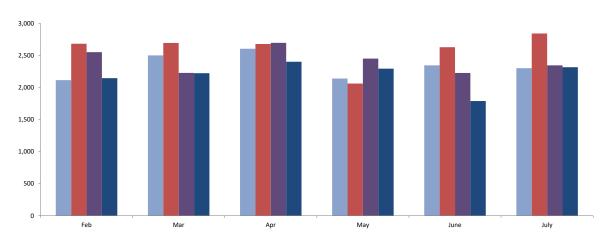
Section VI: Division on Women

Residential Domestic Violence Programs: Victims' Average Length of Stay (days)



■2022 ■2023 ■2024 ■2025

Domestic Violence Services - Adults and Children Admitted to Residential and Non-Residential Services Total New Clients



■2022 ■2023 ■2024 ■2025



Worker and Office Caseloads by Worker Type and by Local Office - August 2025 At or Above Statewide Performance Below Statewide Performance ¹ Intake ² Permanency ³ Adoption Office Office Office Local Office Worker Worker Worker Compliant? Compliant? Compliant? Compliance Compliance Compliance Yes/No Yes/No Yes/No Atlantic East 100% 100% 100% Yes Yes Yes Atlantic West No Yes Yes Bergen Central 100% Yes 100% Yes 100% Yes Bergen South Yes Yes Yes 100% 100% 100% **Burlington East** 100% Yes 100% Yes 100% Yes **Burlington West** 95% Yes 100% Yes 100% Yes Camden Central Yes 100% Yes 100% Yes 100% Camden East No Yes Yes 88% 100% 100% Camden North 100% Yes 100% Yes 100% Yes Camden South 100% Yes 100% Yes 100% Yes Cape May No Yes Yes 100% 100% 87% Cumberland East 100% Yes 100% Yes 100% Yes **Cumberland West** 94% Yes 100% Yes 100% Yes Essex Central 100% Yes 100% Yes 100% Yes Yes Essex North Yes Yes 95% 100% 100% Essex South 100% Yes 100% Yes 100% Yes Gloucester East 100% Yes 100% Yes 100% Yes Gloucester West No 100% Yes Yes 83% 100% **Hudson Central** Yes Yes Yes 100% 100% 100% Hudson North 100% Yes 100% Yes 100% Yes Yes Hudson South Yes Yes 100% 100% 100% **Hudson West** 100% Yes 100% Yes 100% Yes Yes Yes Hunterdon 100% 100% Yes 100% Mercer North 100% Yes 100% Yes 100% Yes Mercer South Yes Yes Yes 100% 100% 100% Middlesex Central 100% Yes 100% Yes 100% Yes Middlesex Coastal 100% Yes 100% Yes 100% Yes Middlesex West Yes 100% Yes 100% Yes 100% Monmouth North 100% Yes 100% Yes 100% Yes Yes Yes Monmouth South Yes 100% 100% 100% Morris East 100% Yes 100% 100% Morris West Yes 100% Yes 100% 100% Yes Newark Center City Yes 100% Yes Yes 100% 100% Newark Northeast 91% Yes 100% Yes 100% Yes Newark South Yes Yes Yes 90% 100% 100% Ocean North Yes Yes Yes 97% 100% 100% Yes Ocean South 100% 100% Yes 100% Yes Passaic Central 97% Yes 100% Yes Yes 100% Passaic North 100% Yes 100% Yes 100% Yes Yes Salem Yes Yes 100% 100% 100% Yes Somerset 100% Yes 100% Yes 100% Sussex 100% Yes 100% Yes Union Central Yes Yes Yes 100% 100% 100% Union East 100% Yes 100% Yes 100% Yes Union West Yes Yes Yes 100% 100% 100% Warren 79% No 100% Yes 100% Yes

Statewide⁴ 1 Intake

100%

Yes

100%

Yes

2 Permanency

- Permanency worker compliance: % of workers who meet the caseload standards of no more than 15 families and 10 children in placement.

Yes

- Office Compliance: % of offices that meet the caseload standards of no more than 15 families and 10 children in placement.

3 Adoption

- Adoption worker compliance: % of adoption workers who meet the caseload standards of 15 or fewer children.
- Office Compliance: % of offices that meet the caseload standards of 15 or fewer children.

98%

- Offices with blank data do not carry adoption caseloads , however adoption cases in those offices are handled by other offices in that area.

4 Statewide

- Performance is based on total workers in compliance for the month, not an average. Percentages are rounded to the whole number.

⁻ Intake worker compliance: % of workers with no more than 8 new intakes in the month, no more than 12 Primary families and no more than a total of 14 families.

⁻ Office Compliance: % of offices that meet the caseload standards of no more than 8 new intakes and 12 total families.

					CP&P Key Per	rformance Indica	ators by Local O	ffice - 6 Months	s View					
					At or	Above Statewide Perform	nance	Below Sta	atewide Performance					
Local Office	CPS Investigations Completed w/i 60 Days	CPS Investigations Completed w/i 90 Days	Monthly Staff Visits w/Children in Placement	Visits w/Children in Placement 2x/Month for 2 Months	Visits with Parents of Children in Placement 2x/Month	Weekly Parent/Child Visits-Children with Goal of Reunification	Bi-weekly Parent- Child Visits-Children with Goal of Reunification	Monthly Sibling Visits	Initial Case Plans w/i 30 Days of Placement	6 Months Review of Case Plans for Children in Placement	Initial Family Team Meetings w/i 45 days of Placement	3 Family Team Meetings in the first 12 months of Placement	3 Family Team Meetings after 12 months in Placement	2 Family Team Meeting after 12 months in Placement
Atlantic East	91%	96%	85%	79%	60%	64%	75%	67%	96%	100%	64%	50%	44%	67%
Atlantic West	83% 87%	92% 97%	92% 85%	89% 70%	69% 78%	74% 75%	81% 84%	72% 91%	100% 75%	97% 95%	63% 75%	91% 75%	67%	50% 75%
Bergen Central Bergen South	90%	95%	90%	70%	78% 83%	75% 98%	91%	91%	57%	95%	75% 44%	100%	0%	100%
Burlington East	74%	93%	87%	61%	72%	58%	81%	82%	83%	95%	32%	27%	0%	100%
Burlington West	73%	91%	86%	57%	50%	59%	73%	68%	80%	87%	19%	0%	0%	32%
Camden Central	74%	87%	77%	72%	67%	55%	75%	83%	74%	86%	12%	19%	59%	33%
Camden East	61%	86%	83%	84%	77%	57%	83%	72%	97%	97%	43%	91%	75%	100%
Camden North	64%	84%	83%	81%	83%	77%	86%	97%	100%	92%	56%	50%	100%	100%
Camden South Cape May	74% 76%	97% 88%	85% 88%	85% 88%	76% 68%	60% 50%	76% 56%	83% 78%	85% 78%	99% 100%	38% 59%	70% 90%	0%	100% 83%
Cumberland East	74%	92%	80%	100%	92%	98%	91%	93%	100%	100%	68%	80%		100%
Cumberland West	65%	90%	89%	93%	82%	82%	87%	88%	100%	100%	100%	100%	100%	100%
Essex Central	80%	93%	86%	79%	55%	28%	55%	76%	100%	100%	20%	63%	0%	0%
Essex North	71%	87%	90%	100%	28%	10%	26%	76%	100%	100%	17%	33%	0%	80%
Essex South Gloucester East	73% 96%	87% 98%	87% 80%	71% 95%	28% 58%	22% 71%	34% 78%	68% 88%	100% 91%	99% 97%	33% 26%	19% 44%	0% 75%	25% 100%
Gloucester East Gloucester West	96% 62%	98% 79%	80% 85%	95% 86%	58% 83%	71% 88%	78% 83%	88% 86%	91%	100%	26% 52%	91%	75%	100%
Hudson Central	68%	87%	92%	100%	85%	69%	88%	79%	100%	100%	60%	78%	17%	100%
Hudson North	83%	96%	83%	100%	77%	80%	90%	86%	100%	100%	100%	100%		100%
Hudson South	83%	94%	88%	94%	70%	36%	66%	78%	100%	100%	44%	100%		100%
Hudson West	90%	97%	91%	80%	77%	57%	68%	53%	63%	81%	40%	83%	0%	55%
Hunterdon	95%	98%	86%	100%	94%	93%	94%	89%	100%	100%	0%	50%		100%
Mercer North Mercer South	70% 83%	87% 94%	81% 85%	54% 88%	52% 67%	34% 57%	55% 77%	51% 84%	74% 76%	82% 91%	26% 6%	43% 46%	36% 43%	50% 69%
Middlesex Central	66%	89%	86%	89%	76%	82%	84%	81%	75%	91%	80%	67%	43%	100%
Middlesex Coastal	80%	93%	85%	65%	89%	88%	77%	48%	56%	94%	45%	33%	75%	90%
Middlesex West	73%	88%	79%	100%	66%	76%	77%	82%	85%	100%	91%	100%	50%	100%
Monmouth North	98%	99%	88%	70%	90%	97%	91%	96%	100%	99%	100%	75%	100%	100%
Monmouth South	87%	98%	92%	85%	84%	87%	85%	82%	86%	100%	45%	88%	100%	100%
Morris East Morris West	82% 84%	91% 95%	84% 83%	89% 100%	97% 95%	100% 100%	91% 89%	92% 89%	100% 100%	100% 100%	85% 100%	100% 100%	100%	100% 100%
Newark Center City	68%	89%	86%	96%	82%	41%	59%	90%	89%	100%	35%	100%	83%	100%
Newark Northeast	64%	82%	79%	42%	21%	44%	62%	69%	100%	99%	0%	13%	13%	31%
Newark South	46%	68%	88%	95%	56%	53%	71%	94%	75%	99%	60%	35%	100%	100%
Ocean North	87%	93%	90%	76%	81%	66%	85%	77%	100%	95%	73%	64%		100%
Ocean South	92%	96%	86%	90%	87%	80%	86%	67%	100%	97% 100%	77%	100%	75%	100%
Passaic Central Passaic North	86% 93%	96% 98%	88% 86%	97% 100%	96% 99%	100% 100%	86% 91%	100% 90%	100% 100%	100%	100% 100%	100% 100%	100% 100%	100% 100%
Salem	64%	89%	78%	93%	79%	72%	86%	93%	100%	100%	100%	100%	100%	100%
Somerset	74%	93%	92%	91%	76%	88%	83%	68%	100%	96%	100%	67%	0%	0%
Sussex	91%	98%	92%	100%	96%	100%	85%	97%	100%	100%	100%	100%		100%
Union Central	79%	94%	87%	78%	82%	96%	90%	85%	89%	100%	100%	100%	0%	100%
Union East Union West	89% 73%	97% 95%	87% 89%	100% 94%	91% 50%	97% 73%	78% 59%	96% 66%	100% 67%	100% 98%	100% 50%	83% 60%	100% 100%	75% 89%
Warren	48%	75%	82%	71%	69%	61%	74%	63%	71%	92%	13%	56%	100%	33%
Statewide	79%	92%	85%	82%	70%	64%	76%	79%	90%	96%	53%	64%	42%	78%
Blank cells mean that the office did no These data points are preliminary an			that period.											
Description of the Measure											Time Period Analyzed			
CPS Investigations Completed w/i 60 Days											January 25 - June 25			
CPS Investigations Completed w/i 90 Days											January 25 - June 25			
					thly Staff Visits w/Child								March 25 - August 25	
Visits w/Children in Placement 2x/Month for 2 Months											January 25 - June 25			
Visits with Parents of Children in Placement ZyMonth										March 25 - August 25 07/26/2025 - 08/30/2025				
Weekly Parent/Child Visits-Children with Goal of Reunification Bi-weekly Parent-Child Visits-Children with Goal of Reunification											07/26/2025 - 08/30/2025 March 25 - August 25			
BYWEEKLY PARENTELLING VISITS MORTHLY SIGHT										March 25 - August 25 March 25 - August 25				
	Initial Case Plans w/i 30 Days of Placement										March 25 - August 25			
	6 Months Review of Case Plans for Children in Placement									March 25 - August 25				
													···araira ···agastras	
				Initial Fam	nily Team Meetings w/i	45 days of Placement							February 25 - July 25	
				Initial Fam 3 Family Tear	nily Team Meetings w/i	45 days of Placement 12 months of Placemer	nt						···araira ···agastras	