

Commissioner's Monthly Report November-25

Christine Beyer Commissioner



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¹Key Performance Indicators On or About September 30th, 2025

	Observed Month	Rolling 12 Month Average	Performance	% Difference
Investigation Timeliness CP&P 60 Days	July '25	80%	76%	-4%
Investigation Timeliness CP&P 90 Days	July '25	93%	92%	-1%
CW Visits Child 2x/Month for first 2 Months in Placement	July '25	81%	80%	-1%
CW Visits Child Monthly (at placement site) ³	September '25	92%	93%	1%
CW Visits with Parent 2x/Month - Goal of Reunification	September '25	66%	67%	1%
Parent-Child Weekly Visit ²	September '25	65%	64%	-1%
Parent-Child Visits Bi-weekly	September '25	74%	70%	-4%
Child Visit with Siblings	September '25	79%	76%	-3%
Initial Case Plans	September '25	88%	82%	-6%
Ongoing Case Plans	September '25	95%	91%	-4%
Initial FTMs within 45 days	August '25	58%	48%	-10%
Subsequent FTMs within 12 Months	September '25	62%	68%	6%
Subsequent FTMs after 12 Months - Reunification Goal (n=19)	September '25	56%	58%	2%
Subsequent FTMs after 12 Months - Other than Reunification Goal	September '25	82%	71%	-11%
Ind. Living Assessments 14-18 Years Old	September '25	81%	75%	-6%
Caseloads: Intake	September '25	94%	97%	3%
Caseloads: Permanency	September '25	100%	100%	0%
Caseloads: Adoption	September '25	99%	100%	1%
Supervisor Worker Ratio	September '25	100%	100%	0%
Investigation Timeliness IAIU 60 Days	September '25	73%	68%	-5%
Caseloads: IAIU Investigators	September '25	99%	100%	1%
Performance is similar to or above the 12 months ro Performance is below the 12 months rolling average	lling average			

¹ In certain measures, performance excludes appropriate instances as per policy where events such as visits or family team meetings did not occur.

² Performance for Parent-Child Weekly Visits is calculated based on the average number of children with weekly visits over the average total number of elgible children for weekly visits.

³ Caseworker visits with Children in Placement (all locations) **September 2025: 97%.**



DCF At A Glance Dashboard

On or About September 30th, 2025

DCF At A Glance	
DCF: Total Children Served in the Month ¹	66,797
CP&P: Children/Youth Served	30,608
Children Under 18	28,982
OOH Setting (<18)	2,897
In-Home Setting (<18)	26,085
Youth 18-21	1,626
OOH Setting (>18)	183
In-Home Setting (>18)	1,443
FCP: Total Clients Served ² (Aug)	8,393
DOW: Total Clients Served (Aug) (Excludes Displaced Homemaker)	4,509
DCF: Families Served in the Month ³	23,578
CP&P	15,326
FCP (Family Success Centers & Home Visiting) (Aug)	8,252

CSOC⁴ Quick Facts							
Youth Open with CSOC 5 (unduplicated count)	36,189						
DD Eligible Children (unduplicated count)	14,353						
MRSS: Dispatches in the month	2,466						
MRSS: Interventions ⁶ (May 2025)	3,042						
Remained in Same Living Situation	97%						
Unable to Stabilize in home	1%						
Unknown (Plan not received)	2%						
Care Management: Children Served	17,078						
OOH Settings: Children Served ⁷ (BH, I/DD, and SU)	1,019						
Behavioral Health Placed out of State	0						
Intellectual/Developmental Disabilities Placed out of State	50						
PerformCare Calls	8,611						
I/DD Related Calls	2,301						

CP&P Quick Facts								
Hotline Referrals 14,018								
CPS Reports	34%							
CWS Referrals	6%							
Number of Human Trafficking Referrals ⁸ (August 2025)	7							
Response Timeliness	97%							
Monthly Staff Contacts/Children OOH-Placement Site	93%							
Entries to Care	134							
Exits from Care	106							
Subsidized Adoptions/KLG (Includes Subsidized Adoptions and subsidized KLGs)	11,142							

3,596
141
2 212
2,313
14%
86%

¹Some children may be served by both CP&P and CSOC and are over-represented in the final count of children served in the month.

Note: OOH Behavioral Health Settings: Children Served - Excludes Youth in Detention Alternatives and Diagnostic Settings.

Effective June 2017, All DoW data is reported Monthly except for Residential DV shelters and Unmet Needs Data.

Note: Due to system upgrades within DCF, Displaced Homemaker data will not be available beginning November 2021. DCF will resume reporting on these data after the new systems have been updated with these data.

² FCP measures clients served in SBYSP and DV Services. Since Family Success Centers and Home Visitation programs report data in terms of families served, each family is assumed to have at least one client.

³ Families served by DCF includes CP&P families and FCP families. FCP families served data has a one month lag.

⁴ CSOC Children may receive multiple services and are counted multiple times.

⁵ The definition for "Youth Open with CSOC" reflects youth who are involved and eligible to receive services through CSOC.

⁶ Mobile Response Interventions has a five month lag to allow for the data to settle for accurate reporting.

⁷ As of October 2022, the CSOC OOH sections will now include all CSOC Out of Home Treatment Settings (Behavioral Health, Intellectual/Developmentally Disabled, and Substance Use). This includes updating the totals reported, a new 3-year OOH trend report, and a monthly OOH report grouped by similar treatment settings.

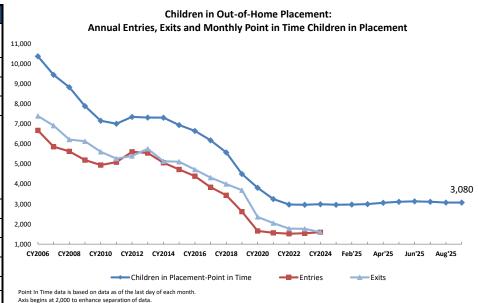
⁸The cumulative number of human trafficking referrals between November 2013 and September 2025 was 1,529. This figure could change depending on when the data is extracted.

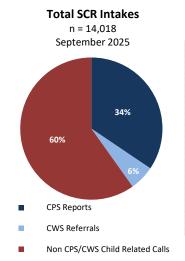
⁹ FCP quick facts are based on new families for FSCs, but both new and ongoing clients for Home Visiting and SBYSP. DoW quick facts are based on new clients for DV Services, but both new and ongoing clients served for SAARC, Displaced Homemakers and Rape Prevention Education.

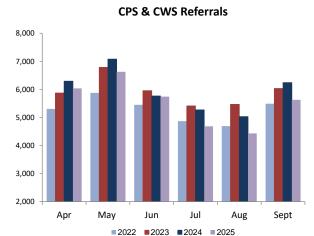


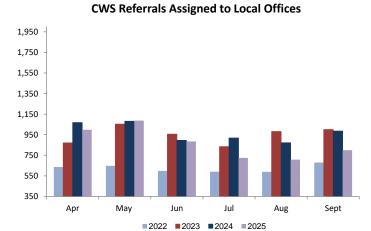
Section I: Child Protection & Permanency

CP&P Qu						
			As of Sep 30th 2025	Δ from Sep '24		
Families Under CP&P Supervision			15,326	-3%		
Children Under CP&P Supervision			30,608	-2%		
Children Receiving CP&P In-Home Services	nildren Receiving CP&P In-Home Services					
Children in CP&P Out-of-Home Placement						
Resource Family (non-Kin)	41%	1,251				
Resource Family Kinship	46%	1,414	3,080	0%		
Group and Residential	12%	373				
Independent Living	1%	42				
Children Legally Free for Adoption (Excludes TPR	Children Legally Free for Adoption (Excludes TPR Appeals)					
Finalized Adoptions to date (CY2025) - As of 09/3	30/2025		195	-18%		
Children in Subsidized Kinship Legal Guardianshi	1,251	-1%				
Children in Subsidized Adoptions	9,891	-8%				
Entries to Care	134	1%				
Exits from Care			106	14%		









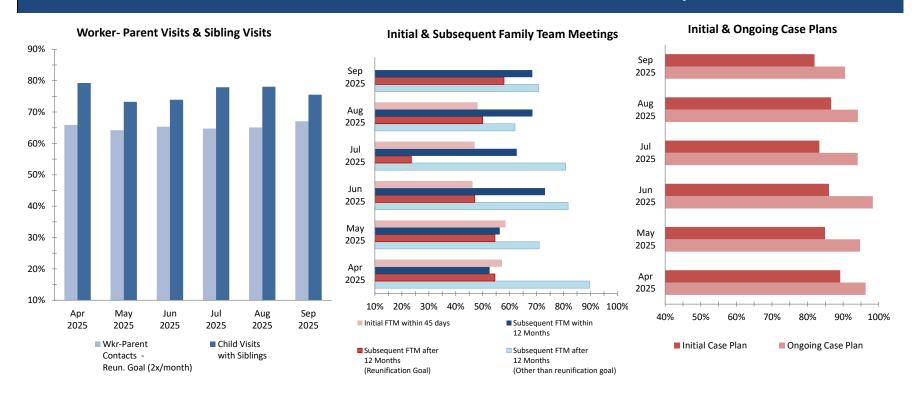


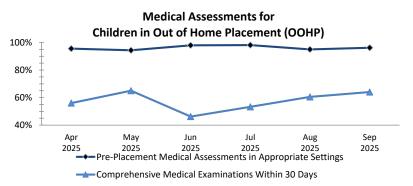
Section I: Child Protection & Permanency

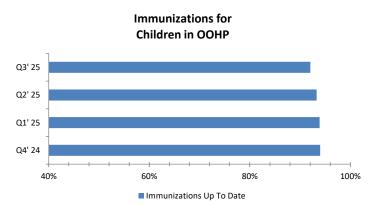




Section I: Child Protection & Permanency









Section II: Adolescent Services

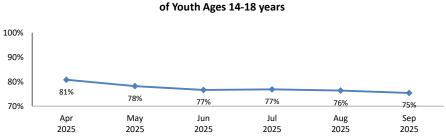
OAS Quick Facts (September 2025) Youth 18-23

	-						
Youth 18-23 years old served by CP&P ¹							
Youth served "In Home" living with a parent/relative or living							
independently ²							
Youth served "Out-of-Home"							
Resource Family (non-Kin)	(36.6%)	67					
Resource Family Kinship	(19.1%)	35	183				
Congregate Care Setting	(26.2%)	48	103				
Independent Living	(17.5%)	32					
Public Institution	(01.0%)	1					
Youth Receiving Adoption or KLG Subsidy							

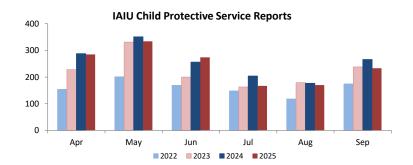


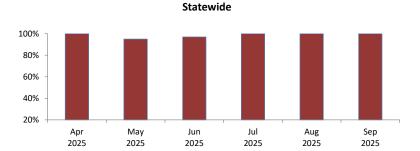
² The terms "out-of-home" and "in-home" may not be appropriate for all 18-21 year olds. Youth identified as "in-home" can either be residing with a parent/relative, or fwing independently. Any of these youth may be receiving services. These definitions are currently being reviewed to better understand how we capture DCF's work with this population. The goal of this ongoing work is to create three meaningful categories for 18-21 year olds 1) Youth in a formal out-of-home placement setting, 2) Youth that achieved permanency, and 3) Youth that never achieved permanency.

Completed Independent Living Assessments

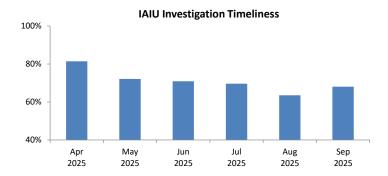


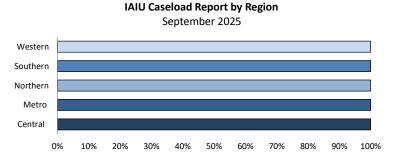
Section III: Institutional Abuse Investigation Unit





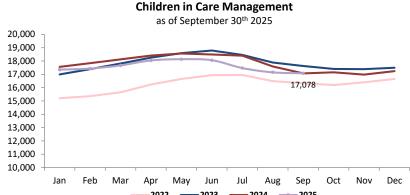
IAIU Caseload Report

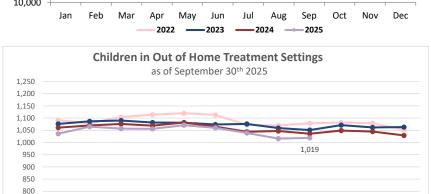






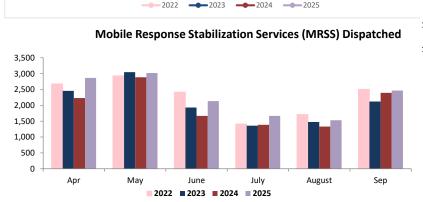
Section IV: Children's System of Care





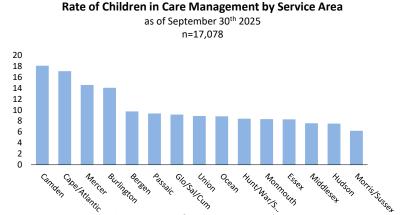
August

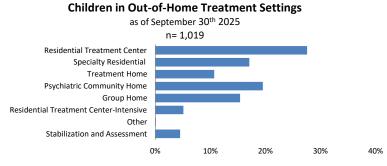
Oct

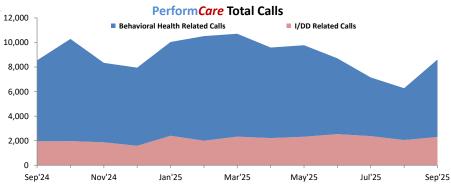


Jan

Feb



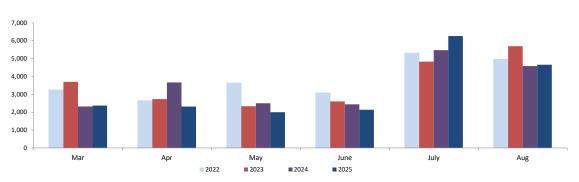






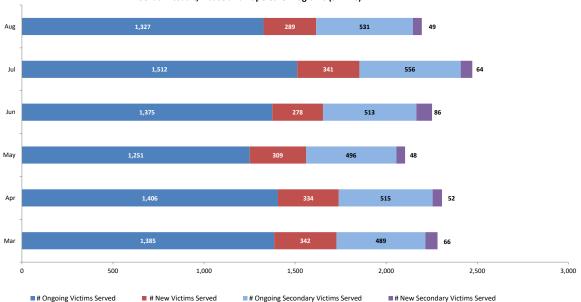
Section V: Family & Community Partnerships

Family Success Centers - Families Served



Section VI: Division on Women

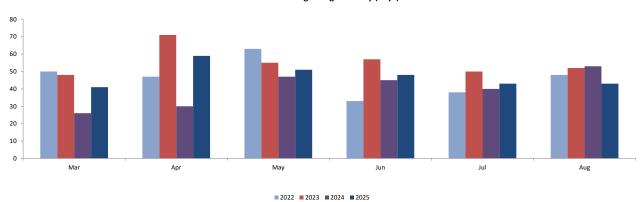
Sexual Assault, Abuse and Rape Care Programs (SAARC)



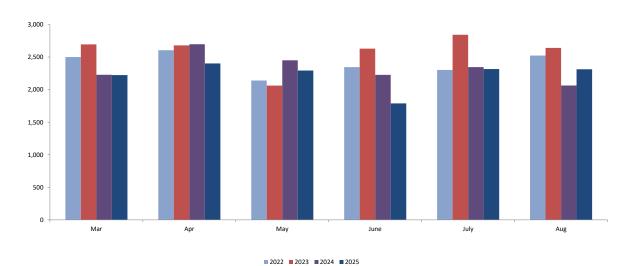


Section VI: Division on Women

Residential Domestic Violence Programs: Victims' Average Length of Stay (days)



Domestic Violence Services - Adults and Children Admitted to Residential and Non-Residential Services Total New Clients





Worker and Office Caseloads by Worker Type and by Local Office - September 2025 At or Above Statewide Performance Below Statewide Performance ² Permanency ³ Adoption 1 Intake Office Office Office **Local Office** Worker Worker Worker Compliant? Compliant? Compliant? Compliance Compliance Compliance Yes/No Yes/No Yes/No 97% Atlantic East 100% Yes Yes 100% Yes Atlantic West Yes Yes 100% Yes 95% 100% Bergen Central Yes 100% Yes 100% Yes 100% Bergen South Yes 100% 100% Yes 100% Yes **Burlington East** Yes Yes Yes 100% 100% 100% **Burlington West** 95% Yes Yes Yes 100% 100% Yes Camden Central Yes Yes 100% 95% 100% Camden East Yes Yes Yes 96% 100% 100% Camden North 95% Yes 100% Yes 100% Yes Camden South Yes Yes Yes 95% 100% 100% Cape May 92% Yes 100% Yes 100% Yes **Cumberland East** 100% Yes 100% Yes 100% Yes **Cumberland West** Yes Yes Yes 95% 100% 100% Essex Central Yes Yes 100% 100% Yes 100% Essex North 73% Nο 100% Yes 100% Yes **Essex South** No Yes Yes 76% 100% 100% Yes Yes Yes Gloucester East 100% 100% 100% Gloucester West 100% Yes 100% Yes 100% Yes **Hudson Central** Yes Yes Yes 100% 100% 100% **Hudson North** Yes 100% Yes 100% Yes 100% **Hudson South** Yes Yes Yes 94% 100% 100% **Hudson West** Yes Yes Yes 100% 100% 100% Hunterdon Yes Yes Yes 100% 100% 100% Mercer North Yes Yes Yes 100% 100% 100% Mercer South Yes 95% 100% 100% Middlesex Central Yes 100% Yes 100% Yes 100% Middlesex Coastal 97% Yes 100% Yes 100% Yes Middlesex West Yes Yes Yes 100% 100% 100% Monmouth North Yes Yes Yes 100% 100% 100% Monmouth South Yes Yes Yes 100% 100% 100% Morris East Yes 100% Yes 100% Yes 100% Morris West 94% Yes 100% Yes 100% Yes Newark Center City Yes Yes Yes 100% 100% 100% Newark Northeast 100% Yes 100% Yes 100% Yes

Statewide⁴ 1 Intake

Warren

Newark South

Ocean North

Ocean South

Passaic Central

Passaic North

Union Central

Union East

Union West

Salem

Sussex

Somerset

2 Permanency

- Permanency worker compliance: % of workers who meet the caseload standards of no more than 15 families and 10 children in placement.

No

Yes

Yes

Yes

Yes

Yes

Yes

Yes

Yes

Yes

No

Yes

100%

100%

100%

100%

100%

100%

100%

100%

100%

100%

100%

100%

100%

Yes

100%

100%

100%

100%

100%

100%

100%

100%

100%

100%

100%

100%

100%

- Office Compliance: % of offices that meet the caseload standards of no more than 15 families and 10 children in placement.

3 Adoption

- Adoption worker compliance: % of adoption workers who meet the caseload standards of 15 or fewer children.
- Office Compliance: % of offices that meet the caseload standards of 15 or fewer children.

76%

100%

97%

100%

97%

92%

100%

100%

100%

100%

100%

81%

97%

- Offices with blank data do not carry adoption caseloads , however adoption cases in those offices are handled by other offices in that area.

4 Statewide

- Performance is based on total workers in compliance for the month, not an average. Percentages are rounded to the whole number.

Yes

⁻ Intake worker compliance: % of workers with no more than 8 new intakes in the month, no more than 12 Primary families and no more than a total of 14 families.

 $[\]hbox{- Office Compliance:}\ \%\ of\ offices\ that\ meet\ the\ case load\ standards\ of\ no\ more\ than\ 8\ new\ intakes\ and\ 12\ total\ families.$

					CP&P Key Pe	rformance Indica	ators by Local Of	fice - 6 Months	View					
					At or	Above Statewide Perform	nance	Below Sta	tewide Performance					
Local Office	CPS Investigations Completed w/i 60 Days	CPS Investigations Completed w/i 90 Days	Monthly Staff Visits w/Children in Placement	Visits w/Children in Placement 2x/Month for 2 Months	Visits with Parents of Children in Placement 2x/Month	Weekly Parent/Child Visits-Children with Goal of Reunification	Bi-weekly Parent- Child Visits-Children with Goal of Reunification	Monthly Sibling Visits	Initial Case Plans w/i 30 Days of Placement	6 Months Review of Case Plans for Children in Placement	Initial Family Team Meetings w/i 45 days of Placement	3 Family Team Meetings in the first 12 months of Placement	3 Family Team Meetings after 12 months in Placement	2 Family Team Meeting after 12 months in Placemer
Atlantic East	91%	97%	91%	74%	59%	61%	73%	85%	97%	100%	64%	60%	38%	47%
Atlantic West	82%	91%	97%	81%	72%	76%	83%	81%	100%	97%	83%	89%	67%	60%
Bergen Central	86%	96%	94%	70%	81%	81%	84%	100%	75%	92%	64%	86%	0%	80%
Bergen South Burlington East	90% 71%	95% 92%	96% 96%	92% 66%	78% 67%	90% 62%	89% 78%	95% 88%	44% 84%	98% 95%	44% 39%	100% 27%	0%	100% 88%
Burlington West	73%	91%	90%	59%	51%	59%	72%	50%	79%	90%	19%	0%	0%	22%
Camden Central	71%	85%	83%	72%	65%	58%	70%	89%	66%	80%	16%	38%	50%	38%
Camden East	60%	85%	91%	86%	70%	47%	76%	82%	87%	98%	41%	95%	100%	100%
Camden North	63%	83%	93%	77%	80%	65%	84%	44%	92%	92%	57%	60%	00/	100%
Camden South Cape May	70% 72%	97% 87%	93% 97%	84% 88%	74% 66%	70% 54%	77% 53%	71% 77%	75% 88%	92% 100%	43% 56%	71% 75%	0%	89% 90%
Cumberland East	72%	92%	92%	100%	89%	95%	91%	96%	100%	100%	62%	80%		100%
Cumberland West	64%	90%	96%	94%	79%	64%	84%	83%	100%	100%	100%	100%	100%	100%
Essex Central	76%	89%	92%	78%	52%	21%	46%	71%	95%	100%	33%	100%	0%	0%
Essex North	69%	85% 84%	97%	92%	23%	13%	25% 34%	100%	100%	100%	0%	33%	0%	80% 47%
Essex South	71% 96%	84% 98%	90%	73%	24% 60%	25% 68%	4	69% 89%	100%	90%	25% 27%	19% 50%	0% 75%	100%
Gloucester East Gloucester West	55%	76%	98%	92% 85%	83%	87%	78% 85%	92%	76% 89%	96%	40%	90%	50%	69%
Hudson Central	68%	87%	98%	93%	88%	74%	89%	89%	100%	100%	50%	80%	33%	100%
Hudson North	83%	95%	92%	93%	75%	90%	92%	100%	100%	100%	100%	100%		100%
Hudson South	83%	94%	98%	93%	75%	53%	66%	95%	100%	100%	33%	100%	001	75%
Hudson West Hunterdon	89% 94%	97% 99%	94% 97%	65% 100%	64% 94%	43% 92%	65% 97%	88% 100%	78% 100%	84% 100%	25% 0%	63% 100%	0%	44% 100%
Mercer North	68%	88%	87%	56%	51%	38%	52%	88%	76%	76%	32%	45%	78%	59%
Mercer South	83%	95%	91%	87%	66%	50%	73%	82%	78%	91%	16%	36%	43%	73%
Middlesex Central	66%	89%	98%	85%	76%	80%	87%	82%	77%	89%	67%	56%		100%
Middlesex Coastal	79% 69%	94% 85%	95%	71% 93%	93% 68%	97% 70%	79% 76%	79% 45%	56% 79%	94% 100%	44% 91%	50% 100%	75% 100%	90% 75%
Middlesex West Monmouth North	97%	99%	95% 99%	70%	90%	99%	91%	94%	100%	99%	100%	100%	100%	100%
Monmouth South	86%	98%	98%	77%	85%	85%	87%	99%	100%	100%	38%	86%	100%	93%
Morris East	82%	92%	97%	93%	97%	100%	88%	100%	100%	100%	80%	100%	100%	100%
Morris West	84%	95%	99%	100%	96%	100%	86%	85%	100%	100%	100%	100%		100%
Newark Center City Newark Northeast	63% 61%	87% 80%	97% 86%	100% 53%	79% 25%	45% 47%	60% 63%	89% 90%	91% 100%	100% 99%	37% 0%	100%	83% 20%	78% 40%
Newark Northeast Newark South	40%	70%	91%	53%	50%	51%	69%	90%	100%	96%	60%	33%	100%	100%
Ocean North	86%	93%	97%	83%	82%	66%	81%	90%	100%	92%	79%	64%	100%	100%
Ocean South	91%	97%	95%	95%	87%	77%	85%	100%	100%	97%	74%	100%	125%	82%
Passaic Central	84%	95%	97%	94%	95%	99%	85%	89%	97%	100%	100%	100%	100%	100%
Passaic North Salem	92% 63%	97% 89%	95% 91%	100% 93%	98% 80%	100% 88%	88% 89%	94% 92%	100% 100%	100% 100%	76% 82%	100% 100%	150%	100% 100%
Somerset	74%	94%	98%	90%	79%	83%	86%	100%	100%	97%	100%	100%	0%	0%
Sussex	87%	98%	99%	100%	94%	100%	89%	100%	100%	100%	100%	100%		100%
Union Central	80%	95%	97%	82%	79%	98%	90%	100%	80%	100%	100%	100%		100%
Union East Union West	87% 74%	97% 95%	99% 94%	100% 93%	92% 41%	100% 49%	79% 58%	83% 76%	100% 73%	100% 98%	100% 38%	100%	100% 100%	67% 56%
Union West Warren	74% 47%	95% 74%	94%	93%	41% 75%	49% 71%	58% 75%	76%	73% 75%	98%	38% 0%	60% 56%	100%	56% 67%
Statewide	77%	91%	93%	82%	69%	64%	75%	86%	89%	95%	52%	63%	45%	76%
lank cells mean that the office did i	not have any children eligible	for that measure during		02/0	0370	0470	75/0	30%	05/0	3370	3270	03/0	4570	70%
These data points are preliminary a	nd subject to change based o	n user data entry.			Description of the s	Acceura							Time Period Analyzed	
Description of the Measure										Time Period Analyzed February 25 - July 25				
CPS Investigations Completed w/i 60 Days CPS Investigations Completed w/i 90 Days										February 25 - July 25 February 25 - July 25				
				Mor	thly Staff Visits w/Child	ren in Placement							April 25 - September 25	
					Children in Placement 2							February 25 - July 25		
					h Parents of Children in		_						April 25 - September 25 08/23/2025 - 09/27/2025	
Weekly Parent/Child Visits-Children with Goal of Reunification Bi-weekly Parent-Child Visits-Children with Goal of Reunification										08/23/2025 - 09/27/2025 April 25 - September 25				
BE-WEEKIY PATENT-CHIIO YNSIX-CHIIOTEN WICH GOOD OF REUMINGATION MINISTRUMENT WICH GOOD OF REUMANNIA G										April 25 - September 25 April 25 - September 25				
Initial Case Plans w/i 30 Days of Placement									April 25 - September 25					
6 Months Review of Case Plans for Children in Placement									April 25 - September 25					
					mily Team Meetings w/i							March 25 - August 25 April 25 - September 25		
						12 months of Placement	ı					April 25 - September 25 April 25 - September 25		
	3 Family Team Meetings after 12 months in Placement 2 Family Team Meeting after 12 months in Placement										April 25 - September 25 April 25 - September 25			
2 rammy ream meeting arter 12 months in Placement									April 25 - September 25					