

# Commissioner's Monthly Report December-25

Christine Beyer Commissioner



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### <sup>1</sup>Key Performance Indicators On or About October 31<sup>st</sup>, 2025

	Observed Month	Rolling 12 Month Average	Performance	% Difference	
Investigation Timeliness CP&P 60 Days	August '25	79%	77%	-2%	
Investigation Timeliness CP&P 90 Days	August '25	93%	91%	-2%	
CW Visits Child 2x/Month for first 2 Months in Placement	August '25	81%	83%	2%	
CW Visits Child Monthly (at placement site) <sup>3</sup>	October '25	92%	91%	-1%	
CW Visits with Parent 2x/Month - Goal of Reunification	October '25	66%	62%	-4%	
Parent-Child Weekly Visit <sup>2</sup>	October '25	64%	65%	1%	
Parent-Child Visits Bi-weekly	October '25	74%	76%	2%	
Child Visit with Siblings	October '25	79%	82%	3%	
Initial Case Plans	October '25	88%	85%	-3%	
Ongoing Case Plans	October '25	95%	95%	0%	
Initial FTMs within 45 days	September '25	56%	53%	-3%	
Subsequent FTMs within 12 Months	October '25	62%	67%	5%	
Subsequent FTMs after 12 Months - Reunification Goal (n=23)	October '25	56%	65%	9%	
Subsequent FTMs after 12 Months - Other than Reunification Goal	October '25	81%	76%	-5%	
Ind. Living Assessments 14-18 Years Old	October '25	80%	75%	-5%	
Caseloads: Intake	October '25	94%	96%	2%	
Caseloads: Permanency	October '25	100%	100%	0%	
Caseloads: Adoption	October '25	99%	99%	0%	
Supervisor Worker Ratio	October '25	100%	100%	0%	
Investigation Timeliness IAIU 60 Days	October '25	73%	76%	3%	
Caseloads: IAIU Investigators	October '25	99%	92%	-7%	

<sup>&</sup>lt;sup>1</sup> In certain measures, performance excludes appropriate instances as per policy where events such as visits or family team meetings did not occur.

Performance is below the 12 months rolling average

<sup>&</sup>lt;sup>2</sup> Performance for Parent-Child Weekly Visits is calculated based on the average number of children with weekly visits over the average total number of elgible children for weekly visits.

<sup>&</sup>lt;sup>3</sup> Caseworker visits with Children in Placement (all locations) **October 2025: 96%.** 



#### DCF At A Glance Dashboard

#### On or About October 31st, 2025

DCF At A Glance	
DCF: Total Children Served in the Month <sup>1</sup>	69,586
CP&P: Children/Youth Served	32,078
Children Under 18	30,309
OOH Setting (<18)	2,925
In-Home Setting (<18)	27,384
Youth 18-21	1,769
OOH Setting (>18)	180
In-Home Setting (>18)	1,589
FCP: Total Clients Served <sup>2</sup> (Sep)	7,766
DOW: Total Clients Served (Sep) (Excludes Displaced Homemaker)	4,663
DCF: Families Served in the Month <sup>3</sup>	23,475
CP&P	15,932
FCP (Family Success Centers & Home Visiting) (Sep)	7,543

CSOC <sup>4</sup> Quick Facts								
Youth Open with CSOC 5 (unduplicated count)	37,508							
DD Eligible Children (unduplicated count)	14,370							
MRSS: Dispatches in the month	3,038							
MRSS: Interventions <sup>6</sup> (June 2025)	2,187							
Remained in Same Living Situation	98%							
Unable to Stabilize in home	1%							
Unknown (Plan not received)	1%							
Care Management: Children Served	17,050							
OOH Settings: Children Served <sup>7</sup> (BH, I/DD, and SU)	1,022							
Behavioral Health Placed out of State	0							
Intellectual/Developmental Disabilities Placed out of State	53							
PerformCare Calls	9,655							
I/DD Related Calls	2,300							

CP&P Quick Facts							
Hotline Referrals	15,326						
CPS Reports	35%						
CWS Referrals	6%						
Number of Human Trafficking Referrals <sup>8</sup> (October 2025)	9						
Response Timeliness	97%						
Monthly Staff Contacts/Children OOH-Placement Site	91%						
Entries to Care	146						
Exits from Care	100						
Subsidized Adoptions/KLG (Includes Subsidized Adoptions and subsidized KLGs)	11,051						

FSCs: Families Served (Sep 2025)	3,935
Home Visiting: Families Served (Sep 2025)	3,608
SBYSP: Students Receiving Evidence-Based Prevention Programs (Sep 2025)	223
DV Services: Clients Served (Sep 2025)	2,403
Residential	11%
Non-Residential	89%
SAARC: Clients Served (Sep 2025)	2,260

<sup>&</sup>lt;sup>1</sup>Some children may be served by both CP&P and CSOC and are over-represented in the final count of children served in the month.

Note: OOH Behavioral Health Settings: Children Served - Excludes Youth in Detention Alternatives and Diagnostic Settings.

Effective June 2017, All DoW data is reported Monthly except for Residential DV shelters and Unmet Needs Data.

Note: Due to system upgrades within DCF, Displaced Homemaker data will not be available beginning November 2021. DCF will resume reporting on these data after the new systems have been updated with these data.

<sup>&</sup>lt;sup>2</sup> FCP measures clients served in SBYSP and DV Services. Since Family Success Centers and Home Visitation programs report data in terms of families served, each family is assumed to have at least one client.

<sup>&</sup>lt;sup>3</sup> Families served by DCF includes CP&P families and FCP families. FCP families served data has a one month lag.

<sup>&</sup>lt;sup>4</sup> CSOC Children may receive multiple services and are counted multiple times.

 $<sup>^{5}</sup>$  The definition for "Youth Open with CSOC" reflects youth who are involved and eligible to receive services through CSOC.

<sup>&</sup>lt;sup>6</sup> Mobile Response Interventions has a five month lag to allow for the data to settle for accurate reporting.

<sup>&</sup>lt;sup>7</sup> As of October 2022, the CSOC OOH sections will now include all CSOC Out of Home Treatment Settings (Behavioral Health, Intellectual/Developmentally Disabled, and Substance Use). This includes updating the totals reported, a new 3-year OOH trend report, and a monthly OOH report grouped by similar treatment settings.

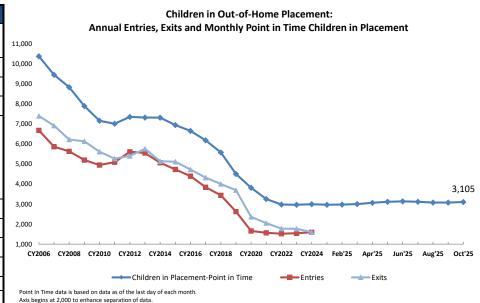
<sup>&</sup>lt;sup>8</sup>The cumulative number of human trafficking referrals between **November 2013 and October 2025 was 1,538.** This figure could change depending on when the data is extracted.

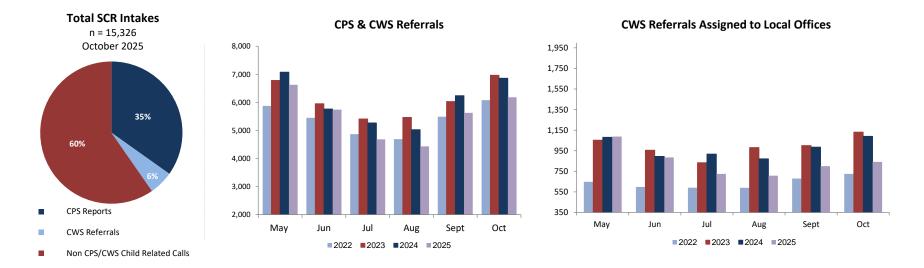
<sup>&</sup>lt;sup>9</sup> FCP quick facts are based on new families for FSCs, but both new and ongoing clients for Home Visiting and SBYSP. DoW quick facts are based on new clients for DV Services, but both new and ongoing clients served for SAARC, Displaced Homemakers and Rape Prevention Education.



### **Section I: Child Protection & Permanency**

CP&P Qu	ick Facts			
			As of Oct 31st 2025	Δ from Oct '24
Families Under CP&P Supervision			15,932	-4%
Children Under CP&P Supervision			32,078	-2%
Children Receiving CP&P In-Home Services			28,973	-3%
Children in CP&P Out-of-Home Placement				
Resource Family (non-Kin)	40%	1,248		
Resource Family Kinship	46%	1,431	3,105	1%
Group and Residential	12%	384		
Independent Living	1%	42		
Children Legally Free for Adoption (Excludes TPR	Appeals)		406	-11%
Finalized Adoptions to date (CY2025) - As of 10/3	31/2025		215	-21%
Children in Subsidized Kinship Legal Guardianshi	1,250	1%		
Children in Subsidized Adoptions			9,801	-8%
Entries to Care			146	7%
Exits from Care			100	-28%





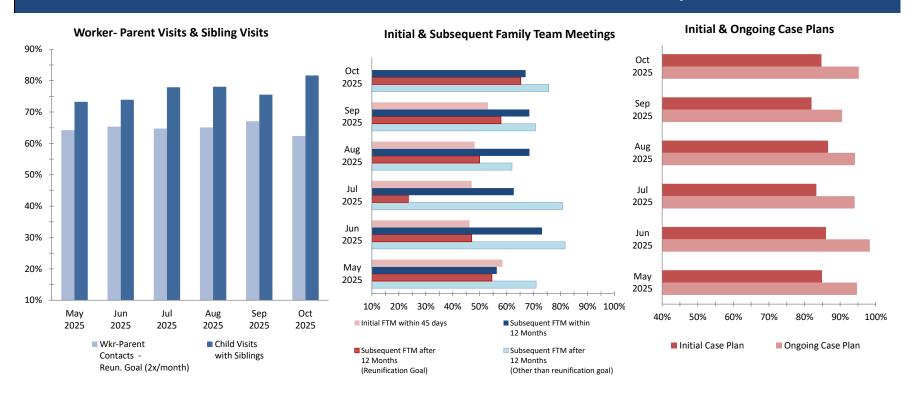


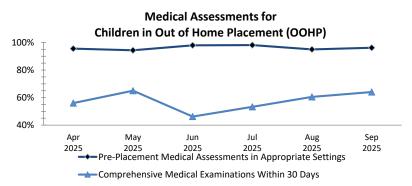
### **Section I: Child Protection & Permanency**

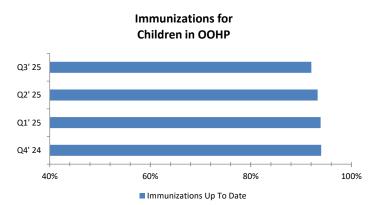




### **Section I: Child Protection & Permanency**









### **Section II: Adolescent Services**

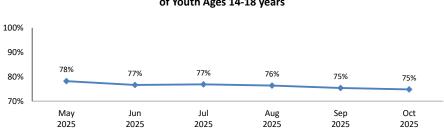
#### OAS Quick Facts (October 2025) Youth 18-23

Youth 18-23 years old served by CP&P <sup>1</sup>							
Youth served "In Home" living with a parent/relative or living							
independently <sup>2</sup>			1,589				
Youth served "Out-of-Home"							
Resource Family (non-Kin)	(35.6%)	64					
Resource Family Kinship	34	180					
Congregate Care Setting	(27.2%)	49	100				
Independent Living	(17.8%)	32					
Public Institution	(01.0%)	1					
Youth Receiving Adoption or KLG Subsidy			468				

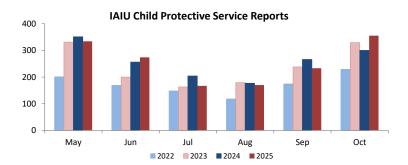


<sup>&</sup>lt;sup>2</sup> The terms "out-of-home" and "in-home" may not be appropriate for all 18-21 year olds. Youth identified as "in-home" can either be residing with a parent/relative, or living independently. Any of these youth may be receiving services. These definitions are currently being reviewed to better understand how we capture DCPs work with his population. The goal of this ongoing work is to create three meaningful categories for 18-21 year olds 1) Youth in a formal out-of-home placement setting, 2) Youth that achieved permanency.

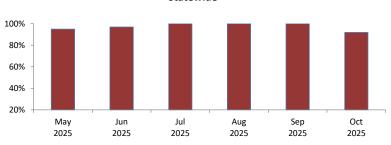
### Completed Independent Living Assessments of Youth Ages 14-18 years



### **Section III: Institutional Abuse Investigation Unit**

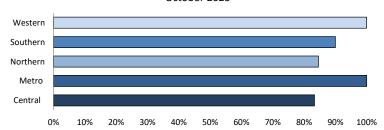


#### IAIU Caseload Report Statewide



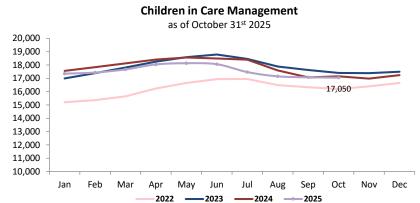
#### **IAIU Investigation Timeliness** 80% 60% 40% May Jun Jul Aug Sep Oct 2025 2025 2025 2025 2025 2025

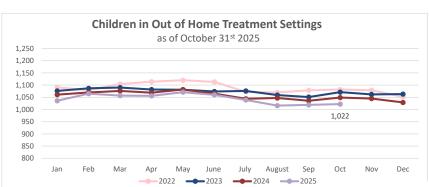
### IAIU Caseload Report by Region October 2025

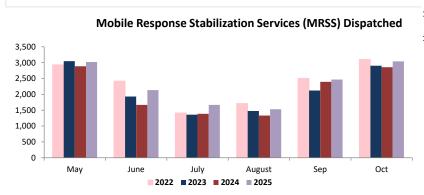


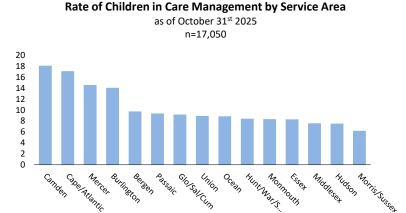


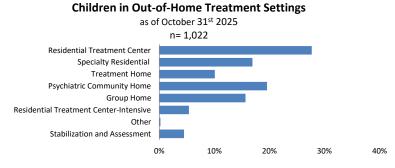
### **Section IV: Children's System of Care**

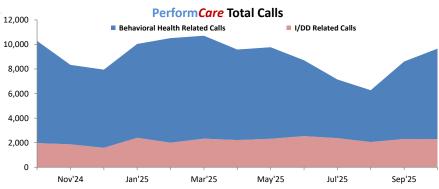








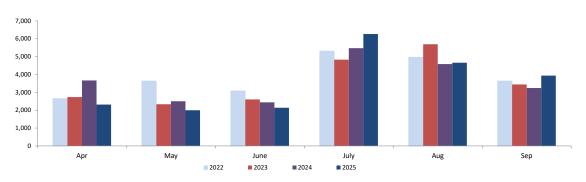






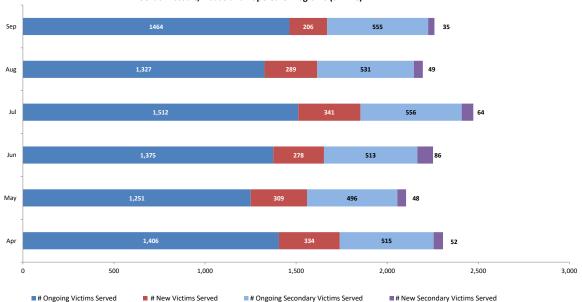
### **Section V: Family & Community Partnerships**

Family Success Centers - Families Served



### **Section VI: Division on Women**

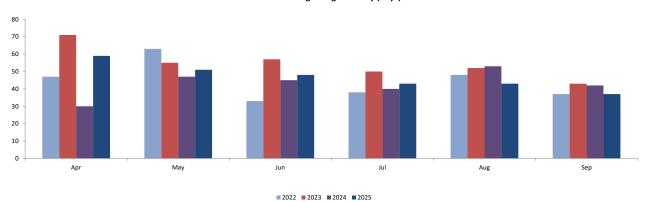
#### Sexual Assault, Abuse and Rape Care Programs (SAARC)



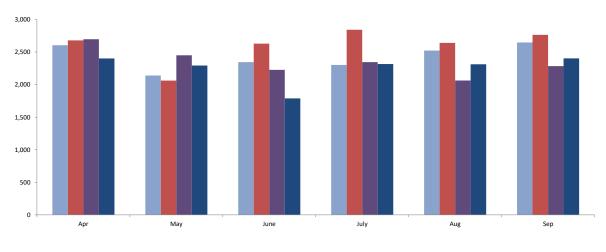


### **Section VI: Division on Women**

#### Residential Domestic Violence Programs: Victims' Average Length of Stay (days)



#### Domestic Violence Services - Adults and Children Admitted to Residential and Non-Residential Services Total New Clients





#### Worker and Office Caseloads by Worker Type and by Local Office - October 2025

	At or A	At or Above Statewide Performance Below Statewide Performance									
	<sup>1</sup> Int	take	<sup>2</sup> Perm	anency	<sup>3</sup> Adoption						
Local Office	Worker	Office	Worker	Office	Worker	Office					
	Compliance	Compliant? Yes/No	Compliance	Compliant? Yes/No	Compliance	Compliant? Yes/No					
Atlantic East	100%	Yes	100%	Yes	100%	Yes					
Atlantic West	90%	Yes	100%	Yes	100%	Yes					
Bergen Central	93%	Yes	100%	Yes	100%	Yes					
Bergen South	100%	Yes	100%	Yes	100%	Yes					
Burlington East	100%	Yes	100%	Yes	100%	Yes					
Burlington West	70%	No	100%	Yes	100%	Yes					
Camden Central	96%	Yes	100%	Yes	67%	No					
Camden East	88%	No	100%	Yes	100%	Yes					
Camden North	100%	Yes	100%	Yes	100%	Yes					
Camden South	94%	Yes	100%	Yes	100%	Yes					
Cape May	100%	Yes	100%	Yes	100%	Yes					
Cumberland East	100%	Yes	100%	Yes	100%	Yes					
Cumberland West	100%	Yes	100%	Yes	100%	Yes					
Essex Central	100%	Yes	100%	Yes	100%	Yes					
Essex North	74%	No	88%	No	100%	Yes					
Essex South	71%	No	100%	Yes	100%	Yes					
Gloucester East	100%	Yes	100%	Yes	100%	Yes					
Gloucester West	87%	No	100%	Yes	100%	Yes					
Hudson Central	95%	Yes	100%	Yes	100%	Yes					
Hudson North	100%	Yes	100%	Yes	100%	Yes					
Hudson South	100%	Yes	100%	Yes	100%	Yes					
Hudson West	100%	Yes	100%	Yes	100%	Yes					
Hunterdon	100%	Yes	100%	Yes	100%	Yes					
Mercer North	89%	No	100%	Yes	100%	Yes					
Mercer South	95%	Yes	100%	Yes	100%	Yes					
Middlesex Central	100%	Yes	100%	Yes	100%	Yes					
Middlesex Coastal	100%	Yes	100%	Yes	100%	Yes					
Middlesex West	100%	Yes	100%	Yes	100%	Yes					
Monmouth North	100%	Yes	100%	Yes	100%	Yes					
Monmouth South	100%	Yes	100%	Yes	100%	Yes					
Morris East	87%	No	100%	Yes	100%	Yes					
Morris West	100%	Yes	100%	Yes	100%	Yes					
Newark Center City	100%	Yes	100%	Yes	100%	Yes					
Newark Northeast	88%	No	100%	Yes	100%	Yes					
Ocean North	100%	Yes	100%	Yes	100%	Yes					
Ocean South	97%	Yes	100%	Yes	100%	Yes					
Passaic Central	100%	Yes	100%	Yes	100%	Yes					
Passaic North	100%	Yes	100%	Yes	100%	Yes					
Salem	100%	Yes	100%	Yes	100%	Yes					
Somerset	100%	Yes	100%	Yes	100%	Yes					
Sussex	100%	Yes	100%	Yes							
Union Central	100%	Yes	100%	Yes	100%	Yes					
Union East	100%	Yes	100%	Yes	100%	Yes					
Union West	100%	Yes	100%	Yes	100%	Yes					
Warren	76%	No	100%	Yes	100%	Yes					
Statewide <sup>4</sup>	96%	Yes	100%	Yes	99%	Yes					

#### 1 Intake

- Permanency worker compliance: % of workers who meet the caseload standards of no more than 15 families and 10 children in placement.
- Office Compliance: % of offices that meet the caseload standards of no more than 15 families and 10 children in placement.

- Adoption worker compliance: % of adoption workers who meet the caseload standards of 15 or fewer children.
- Office Compliance: % of offices that meet the caseload standards of 15 or fewer children.
- Offices with blank data do not carry adoption caseloads , however adoption cases in those offices are handled by other offices in that area.

- Performance is based on total workers in compliance for the month, not an average. Percentages are rounded to the whole number.

<sup>-</sup> Intake worker compliance: % of workers with no more than 8 new intakes in the month, no more than 12 Primary families and no more than a total of 14 families.
- Office Compliance: % of offices that meet the caseload standards of no more than 8 new intakes and 12 total families.

					CP&P Key Pe	rformance Indica	ators by Local Of	fice - 6 Months	View					
					At or	Above Statewide Perform	nance	Below Sta	tewide Performance					
Local Office	CPS Investigations Completed w/i 60 Days	CPS Investigations Completed w/i 90 Days	Monthly Staff Visits w/Children in Placement	Visits w/Children in Placement 2x/Month for 2 Months	Visits with Parents of Children in Placement 2x/Month	Weekly Parent/Child Visits-Children with Goal of Reunification	Bi-weekly Parent- Child Visits-Children with Goal of Reunification	Monthly Sibling Visits	Initial Case Plans w/i 30 Days of Placement	6 Months Review of Case Plans for Children in Placement	Initial Family Team Meetings w/i 45 days of Placement	3 Family Team Meetings in the first 12 months of Placement	3 Family Team Meetings after 12 months in Placement	2 Family Team Meeting after 12 months in Placemer
Atlantic East	92%	97%	90%	72%	54%	54%	71%	71%	95%	100%	64%	68%	38%	36%
Atlantic West	80%	90%	97%	78%	63%	79%	84%	97%	100%	96%	83%	89%		50%
Bergen Central Bergen South	85% 90%	96% 95%	92% 97%	62% 92%	84% 69%	82% 84%	89% 87%	78% 100%	67% 56%	92% 95%	64% 78%	100%	100%	80% 100%
Burlington East	69%	91%	96%	66%	65%	60%	76%	83%	75%	96%	35%	50%	0%	87%
Burlington West	74%	92%	90%	57%	49%	65%	73%	76%	79%	90%	21%	6%	6%	17%
Camden Central	69%	84%	82%	66%	54%	56%	70%	85%	74%	80%	36%	38%	30%	52%
Camden East Camden North	60% 65%	85% 84%	88% 94%	88% 82%	63% 73%	54% 64%	79% 84%	76% 98%	84% 92%	98% 92%	47% 44%	78% 73%	0%	100%
Camden North Camden South	69%	96%	94%	82%	68%	70%	84% 78%	98% 86%	92% 88%	92%	33%	63%	0%	100%
Cape May	73%	88%	96%	88%	66%	52%	58%	78%	88%	100%	67%	71%	100%	88%
Cumberland East	73%	93%	92%	95%	84%	95%	91%	100%	100%	100%	74%	63%		100%
Cumberland West	63%	90%	95%	100%	86%	67%	88%	94%	100%	100%	100%	100%	100%	100%
Essex Central Essex North	72% 68%	88% 84%	91% 95%	72% 73%	40% 18%	48% 14%	49% 23%	93% 67%	94% 100%	100% 100%	30% 0%	63%	0%	60% 62%
Essex South	68%	83%	85%	68%	24%	26%	35%	60%	100%	88%	9%	17%	0%	31%
Gloucester East	95%	97%	92%	93%	57%	62%	78%	91%	88%	88%	45%	89%	75%	100%
Gloucester West	52%	73%	97%	88%	78%	84%	82%	93%	95%	93%	46%	90%	100%	60%
Hudson Central Hudson North	73% 84%	89% 95%	99% 93%	92% 100%	85% 76%	78% 65%	90% 88%	100% 90%	100%	98% 100%	63% 100%	88% 100%	67%	100%
Hudson South	82%	93%	98%	94%	64%	59%	66%	84%	100%	100%	50%	100%		67%
Hudson West	88%	97%	94%	59%	54%	44%	79%	48%	70%	87%	78%	55%	0%	0%
Hunterdon	95%	98%	97%	100%	77%	100%	97%	91%	100%	100%	80%	100%		100%
Mercer North	68%	88%	89%	56%	48%	49%	51%	51%	78%	73%	22%	40%	43%	61%
Mercer South Middlesex Central	83% 67%	95% 90%	92% 97%	88% 82%	55% 70%	51% 69%	72% 86%	91% 95%	86% 73%	91% 86%	35% 69%	33% 75%	38%	67% 100%
Middlesex Coastal	80%	95%	94%	69%	91%	92%	83%	58%	50%	89%	33%	88%	75%	77%
Middlesex West	68%	84%	95%	93%	56%	66%	77%	84%	73%	100%	82%	50%	100%	50%
Monmouth North	98%	99%	99%	67%	84%	99%	89%	99%	100%	100%	91%	73%		91%
Monmouth South Morris East	85% 80%	97% 92%	97% 98%	87% 94%	74% 89%	85% 100%	88% 90%	93% 100%	100%	100% 100%	63% 78%	88% 100%	100% 100%	89% 100%
Morris West	86%	96%	100%	100%	86%	100%	89%	94%	100%	100%	100%	100%	100%	100%
Newark Center City	59%	85%	96%	100%	73%	45%	59%	86%	81%	100%	44%	25%	67%	78%
Newark Northeast	58%	76%	83%	54%	28%	54%	61%	69%	100%	100%	0%	20%	14%	38%
Newark South	38%	70%	89%	050/	45%	43%	69%	95%	40007	95%	200/	22%	100%	100%
Ocean North Ocean South	85% 91%	93% 97%	96% 95%	85% 95%	72% 74%	73% 71%	85% 83%	92% 85%	100% 100%	91% 97%	88% 74%	73% 100%	100% 67%	100% 83%
Passaic Central	84%	95%	97%	95%	84%	99%	87%	100%	96%	100%	100%	100%	100%	100%
Passaic North	91%	97%	96%	93%	94%	97%	90%	100%	100%	100%	82%	100%	100%	100%
Salem	66%	88%	92%	89%	86%	80%	93%	92%	100%	100%	70%	100%		100%
Somerset Sussex	73% 87%	94% 98%	98% 99%	80% 100%	71% 86%	80% 100%	87% 78%	88% 100%	80% 100%	98% 100%	33% 100%	80% 100%	0%	0% 100%
Union Central	79%	94%	96%	75%	76%	94%	92%	93%	80%	100%	100%	100%	100%	100%
Union East	87%	97%	99%	100%	79%	99%	81%	100%	100%	100%	100%	100%	100%	60%
Union West	76%	96%	95%	100%	36%	69%	63%	63%	67%	98%	50%	80%	100%	60%
Warren	46%	73%	90%	83%	72%	91%	81%	54%	86%	91%	13%	60%		67%
Statewide	77%	91%	93%	82%	64%	66%	75%	82%	89%	95%	56%	65%	47%	74%
Blank cells mean that the office did r These data points are preliminary ar			g that period.									T		
					Description of the N								Time Period Analyzed	
					S Investigations Comple								March 25 - August 25	
					S Investigations Comple hthly Staff Visits w/Child								March 25 - August 25 May 25 - October 25	
					itniy Starr Visits W/Child Children in Placement 2:								March 25 - August 25	
					h Parents of Children in								May 25 - October 25	·
						with Goal of Reunification							09/20/2025 - 10/25/2025	
				Bi-weekly Pare		with Goal of Reunificati	on						May 25 - October 25	
				1-14	Monthly Sibling \								May 25 - October 25 May 25 - October 25	
					ial Case Plans w/i 30 Da Review of Case Plans for								May 25 - October 25	
					mily Team Meetings w/i								April 25 - September 25	
				3 Family Tea	m Meetings in the first	12 months of Placemen	t						May 25 - October 25	
					Team Meetings after 12								May 25 - October 25 May 25 - October 25	
2 Family Team Meeting after 12 months in Placement									1	ividy 25 - October 25				