

# Commissioner's Monthly Report April 2023

Christine Beyer Commissioner



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## Sustainability & Exit Plan Performance as of December 2021

	TO BE MAINTAINED Successfully Maintained										
	Measure Description	Target	Performance								
	Intake Workers Caseload (Local Offices)	95%	98%	<b>√</b>							
	Intake Workers Caseload	90%	98%	<b>V</b>							
	Permanency Workers Caseload (Local Offices)	95%	100%	<b>√</b>							
	Permanency Workers Caseload	95%	100%	<b>V</b>							
Caseloads	Adoption Workers Caseload (Local Offices)	95%	99%	V							
С З	Adoption Workers Caseload	95%	99%	<b></b>							
	Supervisor/Worker Ratio	95%	100%	<b>V</b>							
	IAIU Investigators Caseload	95%	100%	<b>V</b>							
	Adequacy of DAGs Staffing	100%	98%	V							
	Child Health Units	Met	Met	<b>V</b>							
	Timeliness of Investigation Completion (60 days)	85%	85%								
	Timeliness of Investigation Completion (90 days)	95%	96%	V							
	IAIU Timeliness of Investigation Completion (60 days)	80%	85%	<ul> <li>✓</li> <li>✓</li> <li>✓</li> <li>✓</li> <li>✓</li> </ul>							
5	Initial Family Team Meetings	80%	92%	V							
asure	Subsequent FTMs within 12 months	80%	68%	<b>/</b>							
Process Measures	Subsequent FTMs after 12 months Reunification Goal	90%	100%	<b>V</b>							
Pro	Subsequent FTMs after 12 months Other than Reunification Goal	90%	85%	<b>√</b>							
	Initial Case Plans-for Children Entering Placement	95%	88%	<b>V</b>							
	Timeliness of Current Plans	95%	97%	<b>V</b>							
	Caseworker Contacts with Children – New Placement/Placement Change	93%	95%	<ul> <li>✓</li> <li>✓</li> <li>✓</li> <li>✓</li> <li>✓</li> </ul>							
	Child Visits with Siblings	85%	78%	<b>V</b>							

	TO BE MAINTAINE Successfully Main	D C( tained	ОNТ. I	
	Measure Description	Target	Performance	
ures	Caseworker Contact with Children in Placement	93%	96%	<b>√</b>
Meas	Parent-Child Visits – weekly	60%	76%	V
Process Measures	Parent-Child Visits – biweekly	85%	94%	V
Pro	Independent Living Assessments	90%	80%	V
ualiy	Educational Needs (CY 2021)	80%	N/A	V
s Ann	Quality of Case Planning and Services	75%	N/A	V
easure	Housing (July-December 2020)	95%	93%	V
Quality Measures Annually	Employment/Education (Jan-Dec 2021)	85%	95%	V
Qua	Quality Investigations (February 2022)	85%	81%	V
	Placing Siblings groups of 2 & 3 (CY 2021)	80%	85%	<b>√</b>
	Placing Siblings groups of 4 or More (CY 2021)	80%	92%	V
	Recruitment for Sibling Homes Serving Four or More (Jul-Dec 2021)	Met	Met	<b>V</b>
	Placement Stability-First 12 Months in Care (CY 2020)	84%	89%	<b>√</b>
vilenu	Placement Stability- Children in Care 13–24 Months (CY 2019)	88%	97%	<b>√</b>
Outcome Measures Annually	Abuse and Neglect of Children in Foster Care (CY 2021)	0.49%	0.17%	V
Meas	Repeat Maltreatment In-home (CY 2020)	7.2%	3.1%	V
ome	Maltreatment Post-Reunification (CY 2018)	6.9%	3.6%	V
Outc	Permanency within 12 Months (CY 2020)	42%	33%	V
	Permanency within 24 Months (CY 2019)	66%	61%	V
	Permanency within 36 Months (CY 2018)	80%	80%	<b>V</b>
	Permanency within 48 Months (CY 2017)	86%	90%	V
	Re-entry to Placement (CY 2019)	9%	10.2%	<b>V</b>
	Needs Assessment (July - Dec 2021)	Met	Met	<b>V</b>

FOUNDATIONAL ELEMENTS	
a Transparency successfully maintained	V
e Practice Model successfully maintained	•
te Central Registry successfully maintained	•
ropriate Placements successfully maintained	v

Data Cas

Stat

Appropriate Placements successfully maintained	V
Service Array successfully maintained	V
Medical/Behavioral Health Services successfully maintained	V
Training successfully maintained	V
Flexible Funding successfully maintained	V
Resource Family Care Support Rates successfully maintained	V
Permanency successfully maintained	V
Adoption Practice successfully maintained	

	TO BE ACHI	EVED		
	Measure Description	Target	Performance	
Process Measures Monthly	Caseworker Contacts with Family When Goal is Reunification	90%	77%	
Annually	Quality of Teaming (CY 2021)	75%	Not Available	
Quality Measures Annually	Quality of <u>Case</u> Plans (CY 2021)	80%	Not Available	
Quality A	Services to Support Transitions (CY 2021)	80%	Not Available	





### SUSTAINABILTY AND EXIT PLAN Key Performance Indicators

On or About February 28<sup>th</sup> , 2023

	Month <sup>1</sup> Performance Exit Pla			% to Meet Target
CW Visits with Parent 2x/Month	February '23	67%	90%	-23%
"То В	e Maintained" N	/leasures		
	Month	Performance	Exit Plan Target	% to Meet Target
Initial FTMs within 45 days	January'23	65%	80%	-15%
Subsequent FTMs within 12 Months	February '23	74%	80%	-6%
Subsequent FTMs after 12 Months - Reunification Goal (n=10)	February '23	70%	90%	-20%
Subsequent FTMs after 12 Months - Other than Reunification Goal	February '23	89%	90%	-2%
Investigation Timeliness CP&P 60 Days	December'22	84%	85%	-1%
Investigation Timeliness CP&P 90 Days	December'22	95%	95%	0%
Investigation Timeliness IAIU	February '23	86%	80%	0%
Initial Case Plans	February '23	86%	95%	-9%
Ongoing Case Plans	February '23	97%	95%	0%
Child Visit with Siblings	February '23	79%	85%	-6%
Parent-Child Weekly Visit <sup>2</sup>	February '23	56%	60%	-4%
Parent-Child Visits Bi-weekly	February '23	65%	85%	-20%
CW Visits Child Monthly (at placement site) <sup>3</sup>	February '23	95%	93%	0%
CW Visits Child 2x/Month for first 2 Months in Placement	December'22	87%	93%	-6%
Ind. Living Assessments 14-18 Years Old	February '23	83%	90%	-7%
Supervisor Worker Ratio	February '23	100%	95%	0%
Caseloads: IAIU Investigators	February '23	100%	95%	0%
Caseloads: Intake	February '23	94%	90%	0%
Caseloads: Permanency	February '23	100%	95%	0%
Caseloads: Adoption	February '23	99%	95%	0%

<sup>1</sup> Reported performance understates actual performance in some measures because data does not exclude all instances where an event could not occur.

<sup>2</sup> Compliance for Parent-Child Weekly Visits is calculated based on the acverage number of children with weekly visits over the average total number of elgible children for weekly visits.

<sup>3</sup> Caseworker visits with Children in Placement (all locations) February 2023: 98% .



### DCF At A Glance Dashboard

#### On or About February 28<sup>th</sup>, 2023

DCF At a Glance		CSOC <sup>4</sup> Quick Facts							
DCF: Total Children Served in the Month <sup>1</sup>	74,498	Youth Open with CSOC <sup>5</sup> (unduplicated count)	41,301						
CP&P: Children/Youth Served	33,197	DD Eligible Children (unduplicated count)	13,305						
Children Under 18	31,373	MRSS: Dispatches in the month	3,415						
OOH Setting (< 18)	2,812	MRSS: Interventions (includes prior dispatches)	2,078						
In-Home Setting (< 18)	28,561	Remained in same Living situation	99%						
Youth 18-21	1,824								
OOH Setting (>18)	231	Care Management: Children Served	17,813						
In-Home Setting (>18)	1,593	OOH Settings : Children Served <sup>6</sup> (BH, I/DD, and SU)	1,087						
FCP: Total Clients Served <sup>2</sup> (January)	17,365	Behavioral Health Placed out of State	0						
DOW: Total Clients Served (January) (Excludes Displaced Homemaker)	3,833	Intellectual /Developmental Disabilities Placed out of State	28						
DCF: Families Served in the Month <sup>3</sup>	22,981								
CP&P	16,882	PerformCare Calls	12,387						
FCP (Family Success Centers & Home Visiting) (January)	6,099	DD Related Calls	1,682						

CP&P Quick Facts		FCP & DoW Quick Facts <sup>8</sup>				
Hotline Referrals	13,589	FSCs: Families Served (January)	3,198			
CPS Reports	36%	Home Visiting: Families Served (January)	2,901			
CWS Referrals	7%	SBYSP: Clients Served (January)	11,266			
Number of Human Trafficking Referrals <sup>7</sup> (February 2023)	7					
Response Timeliness	99%	DV Services: Clients Served (January)	2,553			
Monthly Staff Contacts/Children OOH-Placement Site	95%	Residential	19%			
Entries to Care	136	Non-Residential	81%			
Exits from Care	111					
Subsidized Adoptions/KLG (Includes Subsidized Adoptions and subsidized KLGs)	13,603	SAARC: Clients Served (January)	1,280			

<sup>1</sup> Some children may be served by both CP&P and CSOC and are over-represented in the final count of children served in the month.

<sup>2</sup> FCP measures clients served in SBYSP and DV Services. Since Family Success Centers and Home Visitation programs report data in terms of families served, each family is assumed to have at least one client.

<sup>3</sup> Families served by DCF includes CP&P families and FCP families. FCP families served data has a one month lag.

<sup>4</sup> CSOC Children may receive multiple services and are counted multiple times.

<sup>5</sup> The definition for "Youth Open with CSOC" reflects youth who are involved and eligible to receive services through CSOC.

<sup>6</sup> As of October 2022, the CSOC OOH sections will now include all CSOC Out of Home Treatment Settings (Behavioral Health, Intellectual/Developmentally Disabled, and Substance Use). This includes updating the totals reported, a new 3-year OOH trend report, and a monthly OOH report grouped by similar treatment settings.

<sup>7</sup> The cumulative number of human trafficking referrals between **November 2013 and February 2023 was 1,274**. This figure could change depending on when the data is extracted.

<sup>8</sup> FCP quick facts are based on new families for FSCs, but both new and ongoing clients for Home Visiting and SBYSP. DoW quick facts are based on new clients for DV Services, but both new and ongoing clients served for SAARC, Displaced Homemakers and Rape Prevention Education.

Note: OOH Behavioral Health Settings: Children Served - Excludes Youth in Detention Alternatives and Diagnostic Settings.

Effective June 2017, All DoW data is reported Monthly except for Residential DV shelters and Unmet Needs Data.

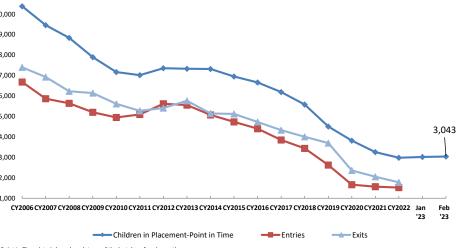
Note: Due to system upgrades within DCF, Displaced Homemaker data will not be available beginning November 2021. DCF will resume reporting on these data after the new systems have been updated with these data.



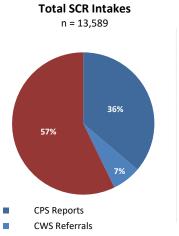
## Section I: Child Protection & Permanency

CP&P Qu	iick Facts				
			Feb-23	Δ from Feb '22	11,0
Families Under CP&P Supervision	16,882	2%	10,0		
Children Under CP&P Supervision			33,197	3%	9,0
Children Receiving CP&P In-Home Services			30,154	4%	8,0
Children in CP&P Out-of-Home Placement			7,0		
Resource Family (non-Kin)	44%	1,341			6,0
Resource Family Kinship	45%	1,362	3,043 -7	-7%	5,0
Group and Residential	9%	264			-
Independent Living	2%	76			4,0
Children Legally Free for Adoption (Excludes TPF	R Appeals)		478	-13%	3,0
Finalized Adoptions to date (CY2023) - As of 02/	28/2023		35	-24%	2,0
Children in Subsidized Kinship Legal Guardiansh	1,296	-4%	1,0		
Children in Subsidized Adoptions	12,307	-5%	I		
Entries to Care			136	-1%	ĺ
Exits from Care			111	6%	Po Ax

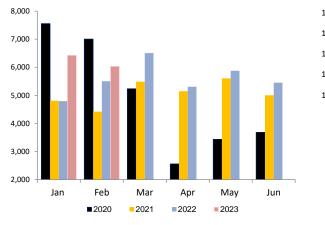
Children in Out-of-Home Placement: Annual Entries, Exits and Monthly Point in Time Children in Placement



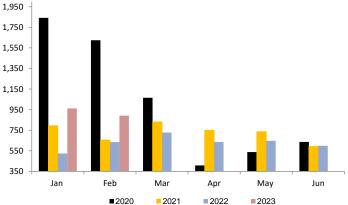
Point In Time data is based on data as of the last day of each month. Axis begins at 2,000 to enhance separation of data.







#### **CWS Referrals Assigned to Local Offices**

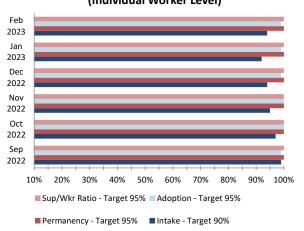


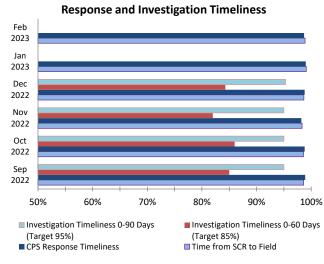
Non CPS/CWS Child Related Calls

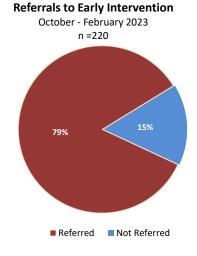


## **Section I: Child Protection & Permanency**

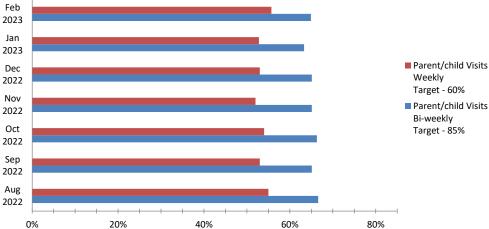
### **Caseload Compliance** (Individual Worker Level)







#### Worker - Child Visits Feb 2023 Jan 2023 Dec 2022 Nov 2022 Oct 2022 Sep 2022 Aug 2022 40% 50% 60% 70% 80% 100% 90% Wkr-Child Contacts -Out of Home Visits In Home Visits 1st 2 Mnth In Plcmnt at Plcmnt Site Target - 93% Target 93%



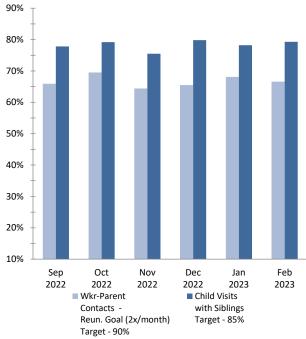
### **Parent - Child Visits**

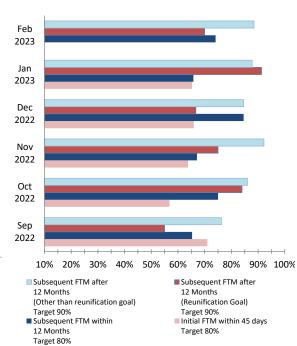
Parent/child Visits

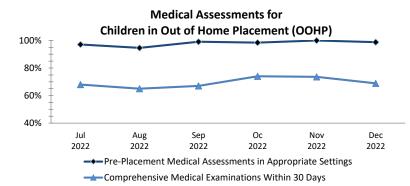


### **Section I: Child Protection & Permanency**



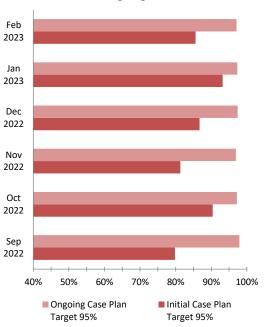


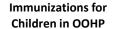


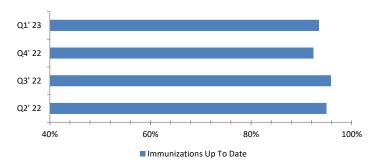




Initial & Ongoing Case Plans









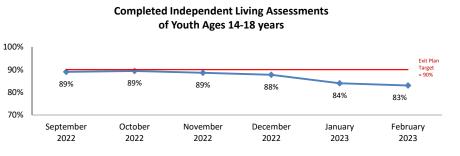
### **Section II: Adolescent Services**

#### OAS Quick Facts (February 2023) Youth 18-23

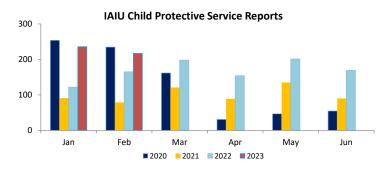
Youth 18-21 years old served by CP&P <sup>1</sup>			1,824				
Youth served "In Home" living with a parent/re	elative or living		1,593				
independently <sup>2</sup> Youth served "Out-of-Home"							
Resource Family (non-Kin) (37.2%) 86							
Resource Family Kinship	(10.4%)	24	231				
Congregate Care Setting	(23.4%)	54					
Independent Living (29.0%) 67							
Youth Receiving Adoption or KLG Subsidy			862				

<sup>1</sup> The data includes all 18-21 year olds who are active participants in an open CP&P case as of the end of the month.

<sup>2</sup> The terms "out-of-home" and "in-home" may not be appropriate for all 18-21 year olds. Youth identified as "in-home" can either be residing with a parent/relative, or living independently. Any of these youth may be receiving services. These definitions are currently being reviewed to better understand how we capture DCF's work with this population. The goal of this ongoing work is to create three meaningful categories for 18-21 year olds 1) Youth in a formal out-of-home placement setting, 2) Youth that achieved permanency.

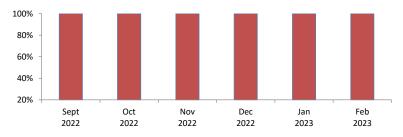


### Section III: Institutional Abuse Investigation Unit

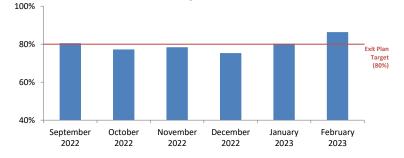


IAIU Caseload Report Statewide

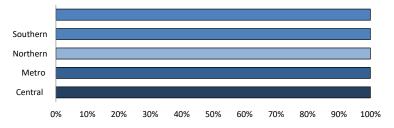
No more than 8 new investigations and 12 cases/month



IAIU Investigation Timeliness

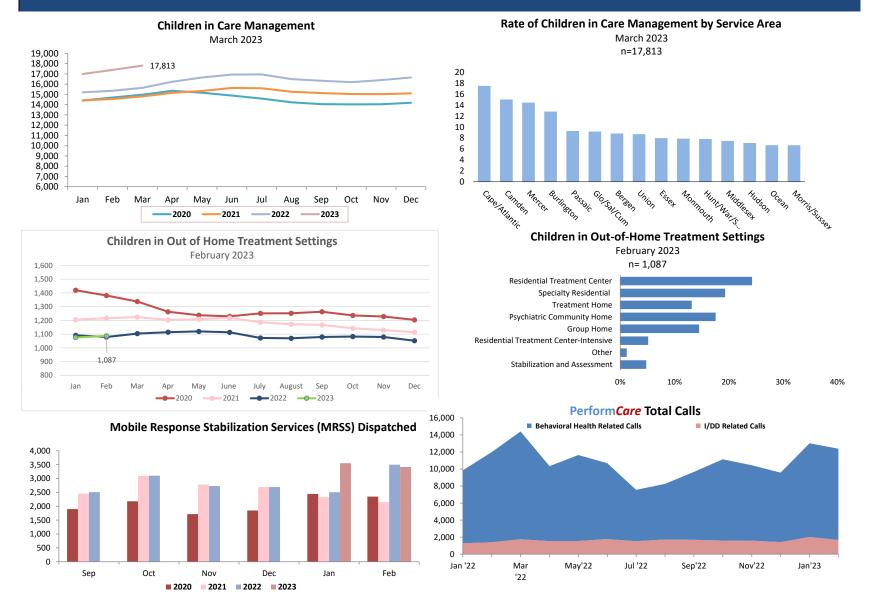


#### IAIU Caseload Report by Region February 2023

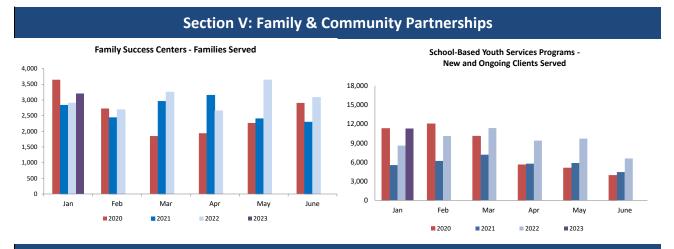




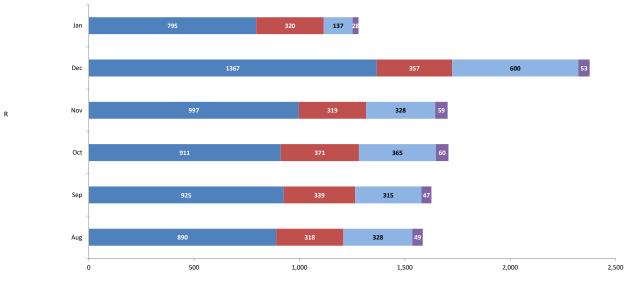
### Section IV: Children's System of Care







Section VI: Division on Women



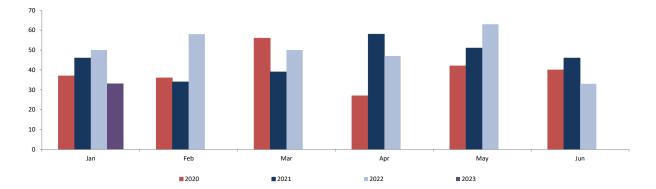
Sexual Assault, Abuse and Rape Care Programs (SAARC)

# 4 Ongoing Victims Served # New Victims Served # Ongoing Significant Others Served # New Significant Others Served

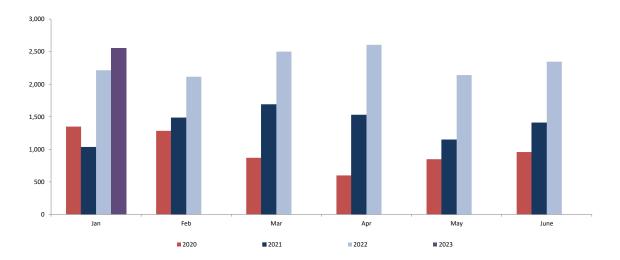


### Section VI: Division on Women

Residential Domestic Violence Programs: Victims' Average Length of Stay (days)



Domestic Violence Services - Adults and Children Admitted to Residential and Non-Residential Services Total New Clients



			CP&P	Key Per	formanc	e Indicat	ors by Lo	ocal Offic	e - 6 Mon	ths View				
		Met Target			Farget Within 10% of Meeting Target					< 60%	6 of Final Targe	t		
Local Office	Measure 6	Measure 9	Measure 10	Measure 13	Measure 14	Measure 16	Measure 17	Measure 18	Measure 19	Measure 22	Measure 28	Measure 29	Measure 30	Measure 31
Atlantic East	97%	81%	91%	92%	96%	76%	65%	57%	95%	95%	59%	61%	64%	82%
Atlantic West	100%	94%	97%	90%	97%	100%	100%		100%	100%	75%	61%	73%	57%
Bergen Central	100%	100%	99%	89%	97%	100%	100%		100%	100%	87%	76%	85%	97%
Bergen South	100%	100%	99%	95%	98%	85%	80%	100%	100%	100%	73%	54%	55%	77%
Burlington East	100%	94%	97%	88%	97%	68%	70%	100%	88%	96%	77%	50%	58%	83%
Burlington West	98%	84%	89%	75%	92%	37%	14%	0%	67%	78%	55%	40%	47%	61%
Camden Central	99%	90%	94%	86%	94%	89%	75%	100%	100%	89%	69%	50%	70%	84%
Camden East	91%	94%	97%	64%	88%	48%	86%	00/	100%	89%	65%	62%	80%	67%
Camden North Camden South	98% 89%	100%	96% 96%	81% 84%	95% 97%	69%	32%	0% 0%	100% 100%	100%	57% 79%	49% 53%	65% 71%	87% 92%
Canden South Cape May	100%	98% 91%	97%	87%	93%	78% 40%	67% 87%	100%	89%	100% 100%	81%	72%	81%	72%
Cumberland East	100%	96%	99%	87%	95%	94%	100%	100%	100%	100%	82%	53%	63%	69%
Cumberland West	100%	93%	92%	72%	97%	100%	83%	100%	100%	100%	65%	34%	56%	70%
Essex Central	100%	90%	92%	84%	93%	50%	40%		100%	79%	61%	44%	59%	93%
Essex North	70%	82%	98%	86%	96%	0%	0%	0%	25%	63%	68%	37%	57%	85%
Essex South	100%	92%	95%	87%	95%	88%	86%	0,0	55%	86%	61%	61%	61%	59%
Gloucester East	100%	96%	97%	90%	97%	65%	93%	100%	100%	94%	58%	49%	54%	91%
Gloucester West	94%	92%	97%	79%	93%	64%	44%	100%	81%	89%	66%	63%	72%	88%
Hudson Central	95%	90%	98%	85%	95%	75%	78%	100%	100%	92%	73%	55%	64%	81%
Hudson North	100%	70%	99%	92%	98%	100%	100%		100%	80%	89%	79%	82%	72%
Hudson South	100%	86%	98%	80%	90%	25%	57%		67%	100%	78%	52%	63%	66%
Hudson West	96%	85%	99%	94%	98%	78%	100%		100%	100%	64%	73%	83%	62%
Hunterdon	100%	100%	90%	88%	97%	100%	0%		100%		65%	64%	67%	83%
Mercer North	99%	53%	95%	71%	89%	70%	50%	20%	80%	88%	49%	44%	53%	69%
Mercer South	97%	50%	86%	76%	93%	83%	40%	75%	85%	92%	41%	42%	58%	81%
Middlesex Central	83%	43%	88%	57%	90%	50%	0%		40%	70%	39%	35%	48%	65%
Middlesex Coastal	99%	74%	92%	79%	92%	3%	50%	83%	56%	69%	54%	56%	61%	57%
Middlesex West	96%	36%	95%	73%	89%	60%	42%	67%	20%	50%	29%	48%	53%	77%
Monmouth North	100%	100%	97%	99%	100%	89%	100%	100%	100%	100%	75%	54%	67%	79%
Monmouth South	100%	97%	95%	95%	99%	54%	67%		100%	95%	84%	61%	61%	78%
Morris East	100%	100%	99%	93%	98%	100%	100%		100%	100%	98%	72%	93%	60%
Morris West	100%	88%	98%	82%	94%	100%	75%		100%	100%	89%	69%	68%	81%
Newark Center City	93%	96%	97%	83%	93%	77%	85%	71%	75%	92%	60%	52%	57%	82%
Newark Northeast	95% 100%	91%	99% 96%	87% 93%	93%	77%	100%	100% 100%	100% 100%	100%	77% 85%	57% 60%	66% 77%	96% 88%
Newark South Ocean North	100%	100% 89%	96%	93%	96% 99%	100% 76%	100% 88%	100%	92%	100% 100%	85%	43%	62%	88%
Ocean North Ocean South	97%	93%	96%	95%	99%	54%	40%	57%	92%	90%	75%	43% 60%	74%	61%
Passaic Central	97%	100%	97%	92%	98%	94%	100%	100%	100%	100%	85%	58%	80%	97%
Passaic North	99%	100%	93%	95%	98%	91%	94%	82%	100%	100%	78%	52%	64%	83%
Salem	100%	100%	96%	67%	93%	93%	100%	60%	100%	92%	74%	51%	74%	86%
Somerset	97%	100%	91%	88%	97%	100%	89%	100%	100%	100%	57%	71%	74%	74%
Sussex	100%	94%	97%	95%	99%	100%	100%		100%	100%	64%	59%	67%	97%
Union Central	100%	100%	91%	84%	96%	64%	100%		60%	70%	67%	71%	73%	94%
Union East	97%	100%	96%	79%	95%	78%	75%		88%	82%	45%	39%	42%	71%
Union West	100%	95%	91%	63%	88%	93%	30%		33%	89%	47%	40%	42%	60%
Warren	89%	100%	78%	71%	89%	58%	50%		50%	79%	67%	45%	49%	43%
Statewide	97%	89%	95%	85%	95%	69%	72%	76%	87%	91%	68%	55%	66%	79%
ank cells mean that the office did	not have any ch	ildren eligible	e for that mea	sure during th	at period.									
Measure #					Descriptio	n of the Mea	sure				Final Target		Time Period Anal	yzed
M# 6					Ongoi	ng Case Plans					95%		September 22-'Febru	uary 23
M# 9			Casewo	orker Visits wit	h Children 2x,	/Month in 1st	& 2nd Months	of placement			93%		July'22-Decembe	r'22
M# 10			M	onthly Casewo	orker Visits w	ith Children a	t child's placer	ment site			93%		September 22-'Febru	-
M# 13				Inv	estigation Co	mpletion with	in 60 days				85%		July'22-Decembe	
M# 14					-	mpletion with					95%		July'22-Decembe	
M# 16			Init	ial Family Tea	m Meeting (F	TMs) within 4	5 days of Child	d Removal			80%		August 22-'Januar	y 23
M# 17							of Child Remo				80%		September 22-'Febru	
M# 18							nent - Reunifi				90%		September 22-'Febru	
M# 19			2 Subse					nification Goal			90%		September 22-'Febru	
M# 22							Child Remova	ıl			95%		September 22-'Febru	
M# 28						sits Parent 2x					90%		September 22-'Febru	
M# 29	1		-	Neekly Parent	/Child Visits -	Average wee	kly visits for 6	weeks.			60%	I	1/21/2023 - 2/25/2	2023'

Weekly Parent/Child Visits - Average weekly visits for 6 weeks. Bi-weekly Parent-Child Visits

Sibling Visits

M# 30

M#31

13

1/21/2023 - 2/25/2023' September 22-'February 23 September 22-'February 23

85%

85%



	Met Target		< 70% of workers in compliance			
Local Office			<sup>2</sup> Permanency		<sup>3</sup> Adoption	
	Worker Compliance	Office Compliant? Yes/No	Worker Compliance	Office Compliant? Yes/No	Worker Compliance	Office Compliant? Yes/No
Atlantic East	92%	Yes	100%	Yes	100%	Yes
Atlantic West	95%	Yes	100%	Yes	100%	Yes
Bergen Central	100%	Yes	100%	Yes	100%	Yes
Bergen South	100%	Yes	100%	Yes	100%	Yes
Burlington East	100%	Yes	100%	Yes	100%	Yes
Burlington West	96%	Yes	100%	Yes	100%	Yes
Camden Central	83%	No	100%	Yes	100%	Yes
Camden East	71%	No	100%	Yes	100%	Yes
Camden North	67%	No	100%	Yes	100%	Yes
Camden South	90%	Yes	100%	Yes	100%	Yes
Cape May	100%	Yes	100%	Yes	100%	Yes
Cumberland East	93%	Yes	100%	Yes	100%	Yes
Cumberland West	100%	Yes	100%	Yes	100%	Yes
Essex Central	100%	Yes	100%	Yes	100%	Yes
Essex North	84%	No	100%	Yes	100%	Yes
Essex South	100%	Yes	100%	Yes	100%	Yes
Gloucester East	94%	Yes	100%	Yes	100%	Yes
Gloucester West	86%	No	100%	Yes	100%	Yes
Hudson Central	95%	Yes	100%	Yes	100%	Yes
Hudson North		Yes		Yes	100%	Yes
Hudson South	100%	Yes	100%	Yes	100%	Yes
Hudson West	100%		100%		100%	Yes
Hunterdon	100%	Yes	100%	Yes	100%	Yes
	89%	-	100%	Yes Yes		Yes
Mercer North Mercer South	100%	Yes	100%		100%	
	94%	Yes	100%	Yes	100%	Yes
Middlesex Central	95%	Yes	100%	Yes	100%	Yes
Middlesex Coastal	84%	No	100%	Yes	50%	No
Middlesex West	78%	No	100%	Yes	100%	Yes
Monmouth North	100%	Yes	100%	Yes	100%	Yes
Monmouth South	100%	Yes	100%	Yes	100%	Yes
Morris East	100%	Yes	100%	Yes	100%	Yes
Morris West	100%	Yes	100%	Yes	100%	Yes
Newark Center City	100%	Yes	100%	Yes	100%	Yes
Newark Northeast	100%	Yes	100%	Yes	100%	Yes
Newark South	100%	Yes	100%	Yes	100%	Yes
Ocean North	100%	Yes	100%	Yes	100%	Yes
Ocean South	100%	Yes	100%	Yes	100%	Yes
Passaic Central	92%	Yes	100%	Yes	100%	Yes
Passaic North	72%	No	100%	Yes	100%	Yes
Salem	83%	No	100%	Yes	100%	Yes
Somerset	100%	Yes	100%	Yes	100%	Yes
Sussex	100%	Yes	100%	Yes	100%	Yes
Union Central	100%	Yes	100%	Yes	100%	Yes
Union East	100%	Yes	100%	Yes	100%	Yes
Union West	75%	No	100%	Yes	100%	Yes
Warren	100%	Yes	100%	Yes	100%	Yes
Statewide⁴	94%	Yes	100%	Yes	99%	Yes

#### Worker and Office Caseads by Worker Type and by Local Office - February 2023

1 Intake

- Intake worker compliance: % of workers with no more than 8 new intakes in the month, no more than 12 Primary families and no more than a total of 14 families. Target=90%

- Office Compliance: % of offices that meet the casead standards of no more than 8 new intakes and 12 total families. Target = 95%

#### 2 Permanency

Permanency worker compliance: % of workers who meet the casead standards of no more than 15 families and 10 children in placement. Target = 95%
 Office Compliance: % of offices that meet the casead standards of no more than 15 families and 10 children in placement. Target = 95%

3 Adoption

- Adoption worker compliance: % of adoption workers who meet the casead standards of 15 or fewer children. Target = 95%

- Office Compliance: % of offices that meet the casead standards of 15 or fewer children. Target = 95%

- Offices with blank data do not carry adoption caseads , however adoption cases in those offices are handled by other offices in that area.

#### 4 Statewide

- Performance is based on total workers in compliance for the month, not an average. Percentages are rounded to the whole number.