

## Commissioner's Monthly Report June-25

Christine Beyer Commissioner



# **Monthly Report Table of Contents**

2
3
4
5-7
8
8
9
10
10-11
12
13



### DCF At A Glance Dashboard

On or About April 30<sup>th</sup>, 2025

DCF At A Glance	
DCF: Total Children Served in the Month <sup>1</sup>	74,966
CP&P: Children/Youth Served	34,406
Children Under 18	32,602
OOH Setting (<18)	2,855
In-Home Setting (<18)	29,747
Youth 18-21	1,804
OOH Setting (>18)	212
In-Home Setting (>18)	1,592
FCP: Total Clients Served <sup>2</sup> (March)	7,081
DOW: Total Clients Served (March) (Excludes Displaced Homemaker)	4,505
DCF: Families Served in the Month <sup>3</sup>	23,047
CP&P	16,964
FCP (Family Success Centers & Home Visiting) (March)	6,083

CSOC <sup>4</sup> Quick Facts								
Youth Open with CSOC 5 (unduplicated count)	40,560							
DD Eligible Children (unduplicated count)	14,049							
MRSS: Dispatches in the month	2,864							
MRSS: Interventions <sup>6</sup> (December 2024)	2,220							
Remained in Same Living Situation	95%							
Unable to Stabilize in home	1%							
Unknown (Plan not received)	5%							
Care Management: Children Served	18,043							
OOH Settings: Children Served (BH, I/DD, and SU)	1,056							
Behavioral Health Placed out of State	0							
Intellectual/Developmental Disabilities Placed out of State	44							
PerformCare Calls	9,587							
DD Related Calls	2,218							

CP&P Quick Facts							
Hotline Referrals	14,103						
CPS Reports	36%						
CWS Referrals	7%						
Number of Human Trafficking Referrals <sup>8</sup> (April 2025)	5						
Response Timeliness	97%						
Monthly Staff Contacts/Children OOH-Placement Site	93%						
Entries to Care	180						
Exits from Care	92						
Subsidized Adoptions/KLG (Includes Subsidized Adoptions and subsidized KLGs)	11,870						

FSCs: Families Served (March 2025)	2,371
,	
Home Visiting: Families Served (March 2025)	3,712
SBYSP: Students Receiving Evidence-Based Prevention Programs (Mar 2025)	998
DV Comings Clients Comed (Month 2020)	2 222
DV Services: Clients Served (March 2025)	2,223
Residential	14%
Non-Residential	86%
SAARC: Clients Served (March 2025)	2,282

<sup>&</sup>lt;sup>1</sup>Some children may be served by both CP&P and CSOC and are over-represented in the final count of children served in the month.

Note: OOH Behavioral Health Settings: Children Served - Excludes Youth in Detention Alternatives and Diagnostic Settings.

Effective June 2017, All DoW data is reported Monthly except for Residential DV shelters and Unmet Needs Data.

Note: Due to system upgrades within DCF, Displaced Homemaker data will not be available beginning November 2021. DCF will resume reporting on these data after the new systems have been updated with these data.

<sup>&</sup>lt;sup>2</sup> FCP measures clients served in SBYSP and DV Services. Since Family Success Centers and Home Visitation programs report data in terms of families served, each family is assumed to have at least one client.

<sup>&</sup>lt;sup>3</sup> Families served by DCF includes CP&P families and FCP families. FCP families served data has a one month lag.

<sup>&</sup>lt;sup>4</sup> CSOC Children may receive multiple services and are counted multiple times.

 $<sup>^{5}</sup>$  The definition for "Youth Open with CSOC" reflects youth who are involved and eligible to receive services through CSOC.

<sup>&</sup>lt;sup>6</sup> Mobile Response Interventions has a five month lag to allow for the data to settle for accurate reporting.

<sup>&</sup>lt;sup>7</sup> As of October 2022, the CSOC OOH sections will now include all CSOC Out of Home Treatment Settings (Behavioral Health, Intellectual/Developmentally Disabled, and Substance Use). This includes updating the totals reported, a new 3-year OOH trend report, and a monthly OOH report grouped by similar treatment settings.

<sup>&</sup>lt;sup>8</sup>The cumulative number of human trafficking referrals between **November 2013 and April 2025 was 1,494**. This figure could change depending on when the data is extracted.

<sup>&</sup>lt;sup>9</sup> FCP quick facts are based on new families for FSCs, but both new and ongoing clients for Home Visiting and SBYSP. DoW quick facts are based on new clients for DV Services, but both new and ongoing clients served for SAARC, Displaced Homemakers and Rape Prevention Education.



### <sup>1</sup>Key Performance Indicators On or About April 30<sup>th</sup>, 2025

	Observed Month	Rolling 12 Month Average	Performance	% Difference	
Investigation Timeliness CP&P 60 Days	February '25	82%	79%	-3%	
Investigation Timeliness CP&P 90 Days	February '25	94%	92%	-2%	
CW Visits Child 2x/Month for first 2 Months in Placement	February '25	82%	82%	0%	
CW Visits Child Monthly (at placement site) <sup>3</sup>	April '25	92%	93%	1%	
CW Visits with Parent 2x/Month - Goal of Reunification	April '25	67%	66%	-1%	
Parent-Child Weekly Visit <sup>2</sup>	April '25	67%	65%	-2%	
Parent-Child Visits Bi-weekly	April '25	76%	73%	-3%	
Child Visit with Siblings	April '25	83%	79%	-4%	
Initial Case Plans	April '25	89%	89%	0%	
Ongoing Case Plans	April '25	96%	96%	0%	
Initial FTMs within 45 days	March '25	64%	53%	-11%	
Subsequent FTMs within 12 Months	April '25	67%	53%	-14%	
Subsequent FTMs after 12 Months - Reunification Goal (n=23)	April '25	64%	55%	-9%	
Subsequent FTMs after 12 Months - Other than Reunification Goal	April '25	84%	90%	6%	
Ind. Living Assessments 14-18 Years Old	April '25	83%	81%	-2%	
Caseloads: Intake	April '25	94%	90%	-4%	
Caseloads: Permanency	April '25	100%	100%	0%	
Caseloads: Adoption	April '25	99%	98%	-1%	
Supervisor Worker Ratio	April '25	100%	100%	0%	
Investigation Timeliness IAIU 60 Days	April '25	72%	81%	9%	
Caseloads: IAIU Investigators	April '25	99%	100%	1%	

<sup>&</sup>lt;sup>1</sup> In certain measures, performance excludes appropriate instances as per policy where events such as visits or family team meetings did not occur.

Performance is below the 12 months rolling average

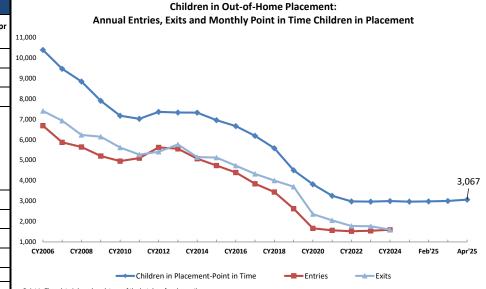
<sup>&</sup>lt;sup>2</sup> Performance for Parent-Child Weekly Visits is calculated based on the average number of children with weekly visits over the average total number of elgible children for weekly visits.

<sup>&</sup>lt;sup>3</sup> Caseworker visits with Children in Placement (all locations) **April 2025: 98%.** 



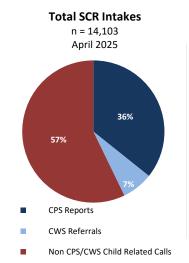
### **Section I: Child Protection & Permanency**

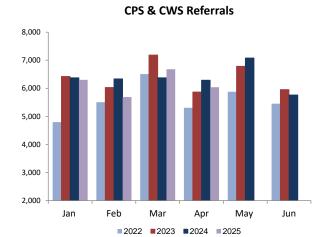
CP&P Quick Facts									
	As of Apr 30th 2025	Δ from Apr '24							
Families Under CP&P Supervision			16,964	1%					
Children Under CP&P Supervision			34,406	3%					
Children Receiving CP&P In-Home Services			31,339	4%					
Children in CP&P Out-of-Home Placement									
Resource Family (non-Kin)	40%	1,228							
Resource Family Kinship	46%	1,404	3,067	0%					
Group and Residential	13%	393							
Independent Living	1%	42							
Children Legally Free for Adoption (Excludes TPR	Appeals)		426	-4%					
Finalized Adoptions to date (CY2025) - As of 04/3	30/2025		68	-18%					
Children in Subsidized Kinship Legal Guardianshi	1,174	0%							
Children in Subsidized Adoptions	10,696	-7%							
Entries to Care			180	46%					
Exits from Care			92	-24%					

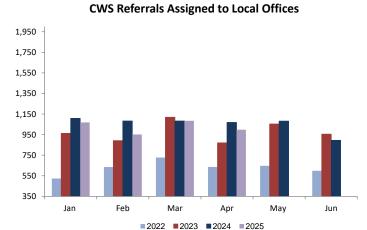


Point In Time data is based on data as of the last day of each month.

Axis begins at 2,000 to enhance separation of data.

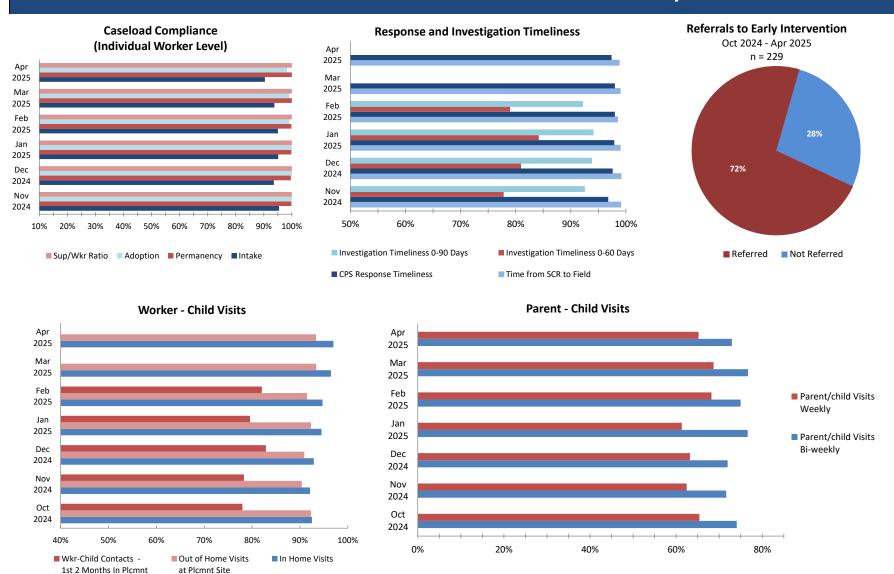






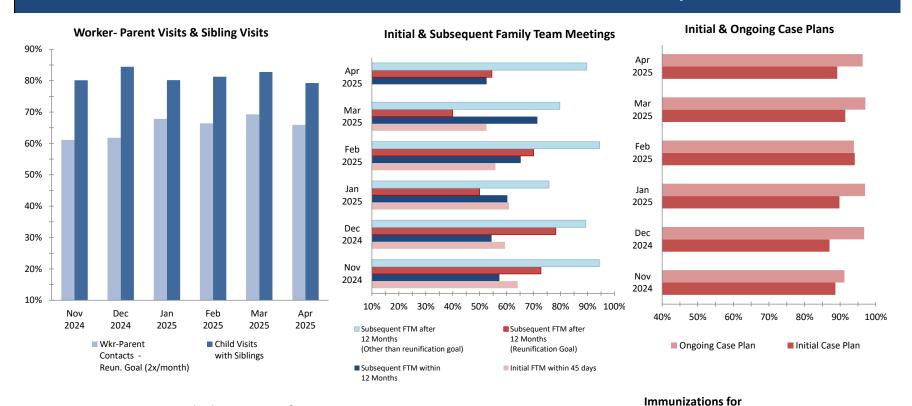


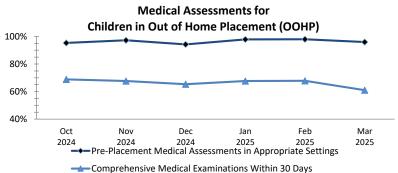
### **Section I: Child Protection & Permanency**

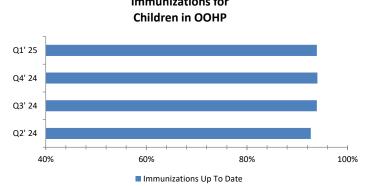




### **Section I: Child Protection & Permanency**









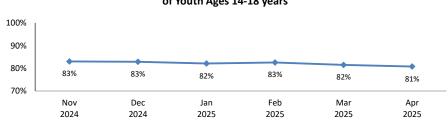
### **Section II: Adolescent Services**

#### OAS Quick Facts (April 2025) Youth 18-23

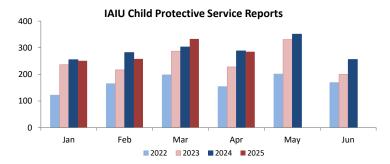
	-									
Youth 18-23 years old served by CP&P <sup>1</sup>										
Youth served "In Home" living with a parent/relative or living										
independently <sup>2</sup>			1,592							
Youth served "Out-of-Home"										
Resource Family (non-Kin)	(32.1%)	68								
Resource Family Kinship	(19.3%)	41	212							
Congregate Care Setting	(30.2%)	64								
Independent Living	(18.4%)	39								
Youth Receiving Adoption or KLG Subsidy			931							

<sup>&</sup>lt;sup>1</sup> The data includes all 18-21 year olds who are active participants in an open CP&P case as of the end of the month.

### Completed Independent Living Assessments of Youth Ages 14-18 years

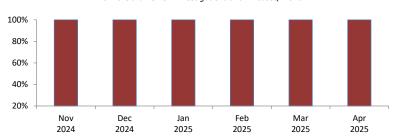


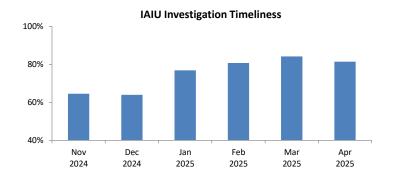
### Section III: Institutional Abuse Investigation Unit



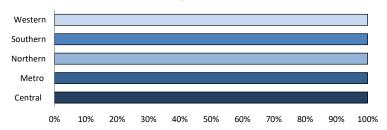
#### IAIU Caseload Report Statewide

No more than 8 new investigations and 12 cases/month





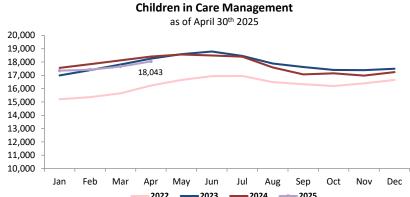
#### IAIU Caseload Report by Region April 2025

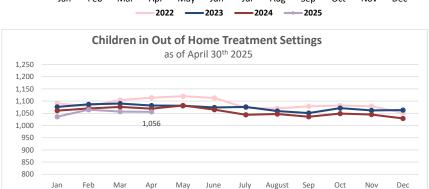


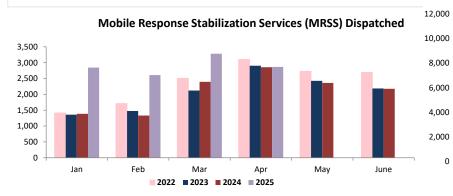
<sup>&</sup>lt;sup>2</sup> The terms "out-of-home" and "in-home" may not be appropriate for all 18-21 year olds. Youth identified as "in-home" can either be residing with a parent/relative, or living independently. Any of these youth may be receiving services. These definitions are currently being reviewed to better understand how we capture DCF's work with this population. The goal of this ongoing work is to create three meaningful categories for 18-21 year olds 1) Youth in a formal out-of-home placement setting, 2) Youth that achieved permanency.

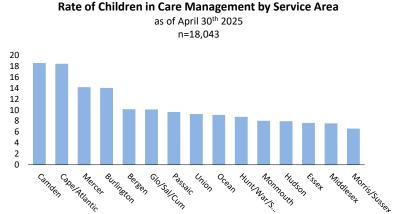


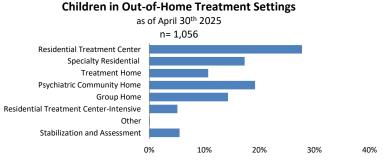
### **Section IV: Children's System of Care**

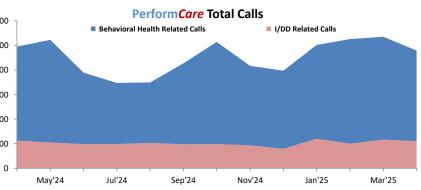








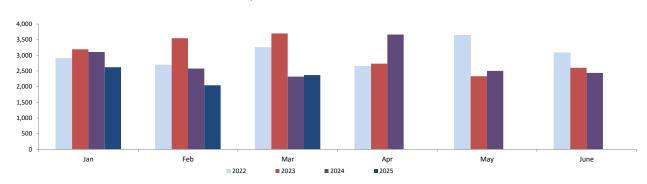






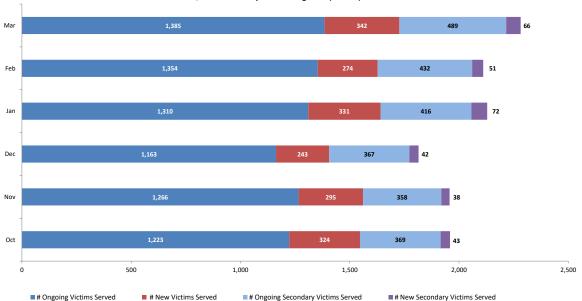
### **Section V: Family & Community Partnerships**

Family Success Centers - Families Served



### **Section VI: Division on Women**

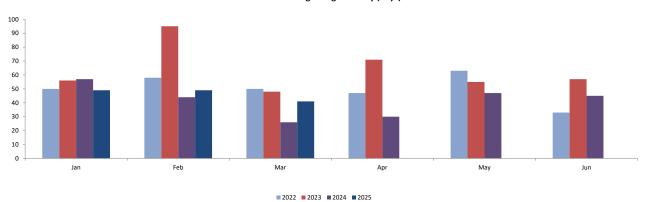
#### Sexual Assault, Abuse and Rape Care Programs (SAARC)



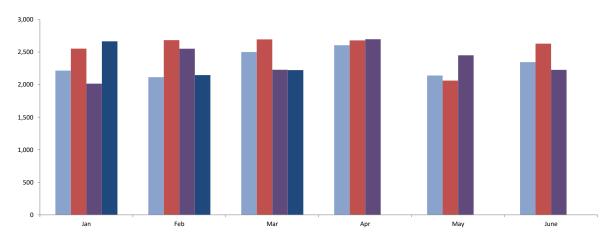


### **Section VI: Division on Women**

#### Residential Domestic Violence Programs: Victims' Average Length of Stay (days)



#### Domestic Violence Services - Adults and Children Admitted to Residential and Non-Residential Services Total New Clients





### Worker and Office Caseloads by Worker Type and by Local Office - April 2025

	At or A	Above Statewide Po	erformance	Below	Statewide Perform	nance	
	<sup>1</sup> Int	take	<sup>2</sup> Perm	anency	<sup>3</sup> Adoption		
Local Office	Worker	Office Compliant?	Worker	Office Compliant?	Worker	Office Compliant?	
	Compliance	Yes/No	Compliance	Yes/No	Compliance	Yes/No	
Atlantic East	97%	Yes	100%	Yes	100%	Yes	
Atlantic West	90%	Yes	100%	Yes	100%	Yes	
Bergen Central	100%	Yes	100%	Yes	100%	Yes	
Bergen South	97%	Yes	100%	Yes	100%	Yes	
Burlington East	100%	Yes	100%	Yes	100%	Yes	
Burlington West	57%	No	100%	Yes	50%	No	
Camden Central	33%	No	100%	Yes	100%	Yes	
Camden East	78%	No	100%	Yes	100%	Yes	
Camden North	88%	No	100%	Yes	100%	Yes	
Camden South	90%	Yes	100%	Yes	100%	Yes	
Cape May	100%	Yes	100%	Yes	100%	Yes	
Cumberland East	71%	No	100%	Yes	100%	Yes	
Cumberland West	85%	No	100%	Yes	100%	Yes	
Essex Central	100%	Yes	100%	Yes	100%	Yes	
Essex North	57%	No	100%	Yes	100%	Yes	
Essex South	100%	Yes	100%	Yes	100%	Yes	
Gloucester East	100%	Yes	100%	Yes	50%	No	
Gloucester West	92%	Yes	100%	Yes	100%	Yes	
Hudson Central	75%	No	100%	Yes	100%	Yes	
Hudson North	100%	Yes	100%	Yes	100%	Yes	
Hudson South	100%	Yes	100%	Yes	100%	Yes	
Hudson West	100%	Yes	100%	Yes	100%	Yes	
Hunterdon	100%	Yes	100%	Yes	100%	Yes	
Mercer North	95%	Yes	100%	Yes	100%	Yes	
Mercer South	100%	Yes	100%	Yes	100%	Yes	
Middlesex Central	74%	No	100%	Yes	100%	Yes	
Middlesex Coastal	100%	Yes	100%	Yes	100%	Yes	
Middlesex West	93%	Yes	100%	Yes	100%	Yes	
Monmouth North	100%	Yes	100%	Yes	100%	Yes	
Monmouth South	96%	Yes	100%	Yes	100%	Yes	
Morris East	81%	No	100%	Yes	100%	Yes	
Morris West	100%	Yes	100%	Yes	100%	Yes	
Newark Center City	100%	Yes	100%	Yes	100%	Yes	
Newark Northeast	96%	Yes	100%	Yes	100%	Yes	
Newark South	73%	No	100% Yes		100%	Yes	
Ocean North	100%	Yes	100%	Yes	100%	Yes	
Ocean South	100%	Yes	100%	Yes	100%	Yes	
Passaic Central	94%	Yes	100%	Yes	100%	Yes	
Passaic North	85%	No	100%	Yes	100%	Yes	
Salem	93%	Yes	100%	Yes	100%	Yes	
Somerset	88%	No	100%	Yes	100%	Yes	
Sussex	100%	Yes	100%	Yes	100%	Yes	
Union Central	95%	Yes	100%	Yes	100%	Yes	
Union East	78%	No	100%	Yes	100%	Yes	
Union West	74%	No	100%	Yes	100%	Yes	
Warren	100%	Yes	100%	Yes	100%	Yes	
Statewide <sup>4</sup>	90%	Yes	100%	Yes	98%	Yes	

#### 1 Intake

- Permanency worker compliance: % of workers who meet the caseload standards of no more than 15 families and 10 children in placement.
- Office Compliance: % of offices that meet the caseload standards of no more than 15 families and 10 children in placement.

### 3 Adoption

- Adoption worker compliance: % of adoption workers who meet the caseload standards of 15 or fewer children.
   Office Compliance: % of offices that meet the caseload standards of 15 or fewer children.
- $Offices \ with \ blank \ data \ do \ not \ carry \ adoption \ case loads \ , \ however \ adoption \ cases \ in \ those \ offices \ are \ handled \ by \ other \ offices \ in \ that \ area.$

#### 4 Statewide

- Performance is based on total workers in compliance for the month, not an average. Percentages are rounded to the whole number.

<sup>-</sup> Intake worker compliance: % of workers with no more than 8 new intakes in the month, no more than 12 Primary families and no more than a total of 14

<sup>-</sup> Office Compliance: % of offices that meet the caseload standards of no more than 8 new intakes and 12 total families.

					CP&P Key Pe	rformance Indica	ators by Local O	ffice - 6 Months	s View					
					At or	Above Statewide Perform	nance	Below Sta	atewide Performance					
Local Office	CPS Investigations Completed w/i 60 Days	CPS Investigations Completed w/i 90 Days	Monthly Staff Visits w/Children in Placement	Visits w/Children in Placement 2x/Month for 2 Months	Visits with Parents of Children in Placement 2x/Month	Weekly Parent/Child Visits-Children with Goal of Reunification	Bi-weekly Parent- Child Visits-Children with Goal of Reunification	Monthly Sibling Visits	Initial Case Plans w/i 30 Days of Placement	6 Months Review of Case Plans for Children in Placement	Initial Family Team Meetings w/i 45 days of Placement	3 Family Team Meetings in the first 12 months of Placement	3 Family Team Meetings after 12 months in Placement	2 Family Team Meeting after 12 months in Placement
Atlantic East	89%	94%	93%	87%	60%	61%	72%	78%	100%	100%	77%	64%	100%	100%
Atlantic West Bergen Central	88% 91%	97% 97%	94% 99%	78% 92%	58% 87%	66% 77%	78% 90%	69% 97%	100% 75%	100% 100%	73% 100%	73% 83%	75%	93%
Bergen South	87%	94%	97%	80%	84%	93%	83%	84%	83%	92%	78%	92%		100%
Burlington East	78%	95%	97%	45%	70%	69%	76%	73%	94%	97%	57%	33%	0%	71%
Burlington West	69%	90%	85%	61%	51%	55%	70%	69%	76%	87%	22%	3%	54%	50%
Camden Central Camden East	80% 62%	91% 85%	84% 92%	62% 79%	56% 75%	67% 69%	77% 79%	85% 80%	82% 100%	92% 93%	9% 36%	53% 78%	78% 50%	100% 95%
Camden North	71%	90%	94%	74%	62%	66%	78%	93%	96%	96%	70%	47%	57%	100%
Camden South	71%	97%	92%	85%	72%	65%	77%	89%	76%	91%	62%	82%	0%	100%
Cape May	84%	93%	94%	95%	59%	47%	62%	81%	70%	100%	80%	100%	100%	100%
Cumberland East Cumberland West	68% 62%	86% 90%	93% 96%	94% 96%	81% 83%	94% 82%	88% 88%	92%	94% 100%	100% 100%	56% 90%	100%		100% 100%
Essex Central	86%	96%	92%	79%	69%	56%	69%	91% 87%	100%	98%	13%	100% 56%	100%	62%
Essex North	82%	92%	92%	100%	69%	38%	30%	86%	100%	100%	17%	14%	250,0	50%
Essex South	82%	91%	95%	69%	36%	32%	48%	86%	100%	96%	67%	33%	0%	44%
Gloucester East Gloucester West	93% 75%	97% 88%	90% 97%	82% 91%	43% 82%	63% 77%	77% 86%	85% 83%	100%	94%	33% 50%	43% 80%	100% 33%	100% 89%
Hudson Central	66%	86%	97%	88%	76%	72%	80%	83% 51%	100%	92%	100%	63%	43%	100%
Hudson North	82%	97%	100%	100%	82%	79%	82%	92%	100%	100%	75%	100%	4370	100%
Hudson South	85%	94%	97%	91%	72%	51%	77%	91%	100%	95%	29%	50%	0%	86%
Hudson West	89%	96%	94%	91%	73%	30%	69%	78%	83%	82%	33%	0%	100%	63%
Hunterdon Mercer North	88% 67%	98% 88%	100% 89%	100% 79%	76% 64%	96% 52%	78% 73%	98% 54%	100% 82%	100% 90%	20% 28%	0% 38%	83%	100% 62%
Mercer South	79%	91%	95%	67%	70%	69%	84%	76%	71%	82%	33%	67%	75%	78%
Middlesex Central	68%	89%	91%	88%	62%	79%	82%	76%	100%	100%	88%	60%	0%	0%
Middlesex Coastal	82%	95%	90%	81%	83%	82%	75%	78%	75%	100%	89%	56%		33%
Middlesex West  Monmouth North	80% 97%	94% 99%	95% 97%	89% 94%	57% 79%	56% 93%	72% 90%	84% 95%	100%	100%	75% 79%	60% 36%	0% 100%	100%
Monmouth South	91%	98%	96%	94% 88%	75%	71%	80%	95% 88%	94%	97% 100%	61%	100%	100%	73% 100%
Morris East	75%	94%	94%	100%	94%	100%	90%	91%	100%	100%	100%	100%	200/2	100%
Morris West	85%	96%	93%	100%	93%	100%	81%	94%	100%	100%	100%	100%		100%
Newark Center City Newark Northeast	81% 74%	94% 85%	99% 79%	85% 47%	90%	36% 53%	60% 57%	95% 79%	100%	100% 99%	45% 0%	89% 7%	100%	80% 85%
Newark South	87%	94%	99%	85%	81%	59%	70%	92%	82%	100%	67%	50%	67%	100%
Ocean North	91%	97%	98%	77%	78%	70%	83%	89%	100%	97%	47%	42%	0%	100%
Ocean South	94%	97%	96%	91%	66%	72%	87%	83%	95%	92%	93%	91%	100%	100%
Passaic Central Passaic North	88% 93%	97% 96%	97% 93%	100% 98%	85% 93%	100% 100%	87% 82%	96% 91%	100%	100%	100% 100%	100% 100%	100% 100%	100% 100%
Salem	59%	86%	96%	100%	79%	69%	81%	88%	100%	100%	100%	100%	100%	100%
Somerset	75%	91%	93%	100%	51%	59%	85%	89%	100%	100%	67%	18%	0%	75%
Sussex	94%	99%	96%	100%	94%	100%	84%	100%	100%	100%	100%	100%		100%
Union Central Union East	74% 92%	90%	96% 100%	86% 100%	41% 81%	86% 75%	86% 80%	100%	89% 100%	100%	100% 100%	67% 83%	0% 100%	100%
Union East Union West	74%	94%	90%	71%	51%	58%	57%	91% 80%	100%	98%	88%	83%	100%	94%
Warren	57%	79%	82%	58%	57%	63%	79%	77%	93%	88%	35%	20%		60%
Statewide  Blank cells mean that the office did	81%	93%	93%	81%	67%	67%	76%	83%	93%	96%	59%	60%	59%	87%
These data points are preliminary a			g that perioa.											
					Description of the M	Measure							Time Period Analyzed	
					S Investigations Comple								September 24 - February 25	
					S Investigations Comple								September 24 - February 25 November 24 - April 25	
					thly Staff Visits w/Child Children in Placement 2:								September 24 - February 25	<u> </u>
					h Parents of Children in								November 24 - April 25	
	-	-				with Goal of Reunification		-			-		03/22/2025 - 04/26/2025	
				Bi-weekly Pare		with Goal of Reunificati	on						November 24 - April 25	
				Init	Monthly Sibling V ial Case Plans w/i 30 Da								November 24 - April 25 November 24 - April 25	
					Review of Case Plans for								November 24 - April 25	
				Initial Far	mily Team Meetings w/i	45 days of Placement							October 24 - March 25	
						12 months of Placemen	t					November 24 - April 25		
					Team Meetings after 12 Team Meeting after 12								November 24 - April 25 November 24 - April 25	
	2 Family Team Meeting after 12 months in Placement										1	. rotember 24 - April 23		