

Commissioner's Monthly Report September-25

Christine Beyer Commissioner



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¹Key Performance Indicators On or About July 31st, 2025

Investigation Timeliness CP&P 90 Days CW Visits Child 2x/Month for first 2 Months in Placement CW Visits Child Monthly (at placement site) ³ CW Visits with Parent 2x/Month - Goal of Reunification Parent-Child Weekly Visit ² Parent-Child Visits Bi-weekly Child Visit with Siblings Jongoing Case Plans Jongoing Case Plans Juitial FTMs within 45 days Subsequent FTMs within 12 Months	May '25 May '25 May '25 July '25 July '25 July '25 July '25 July '25	81% 93% 81% 92% 67% 65% 74%	76% 91% 81% 92% 65% 63%	-5% -2% 0% 0% -2%
CW Visits Child 2x/Month for first 2 Months in Placement CW Visits Child Monthly (at placement site) ³ CW Visits with Parent 2x/Month - Goal of Reunification Parent-Child Weekly Visit ² Parent-Child Visits Bi-weekly Child Visit with Siblings J Initial Case Plans Ongoing Case Plans J J J J J J J J J J J J J J J J J J J	Vlay '25 luly '25 luly '25 luly '25 luly '25 luly '25	81% 92% 67% 65% 74%	81% 92% 65% 63%	0% 0% -2%
CW Visits Child Monthly (at placement site) ³ CW Visits with Parent 2x/Month - Goal of Reunification Parent-Child Weekly Visit ² Parent-Child Visits Bi-weekly Child Visit with Siblings Jongoing Case Plans Ongoing Case Plans Juitial FTMs within 45 days Subsequent FTMs within 12 Months	luly '25 luly '25 luly '25 luly '25	92% 67% 65% 74%	92% 65% 63%	0% -2%
CW Visits with Parent 2x/Month - Goal of Reunification Parent-Child Weekly Visit ² Parent-Child Visits Bi-weekly Child Visit with Siblings Initial Case Plans Ongoing Case Plans Junitial FTMs within 45 days Subsequent FTMs within 12 Months	luly '25 luly '25 luly '25	67% 65% 74%	65% 63%	-2%
Parent-Child Weekly Visit ² Parent-Child Visits Bi-weekly Child Visit with Siblings Initial Case Plans Ongoing Case Plans Jinitial FTMs within 45 days Subsequent FTMs within 12 Months	uly '25 luly '25	65% 74%	63%	-
Parent-Child Visits Bi-weekly Child Visit with Siblings Initial Case Plans Ongoing Case Plans Junitial FTMs within 45 days Subsequent FTMs within 12 Months Junitial FTMs within 12 Months	uly '25	74%		-2%
Child Visit with Siblings Initial Case Plans Ongoing Case Plans J Initial FTMs within 45 days Subsequent FTMs within 12 Months J	•		72%	-2/0
Initial Case Plans Ongoing Case Plans Jinitial FTMs within 45 days Subsequent FTMs within 12 Months Jinitial FTMs within 12 Months	luly '25		/ 270	-2%
Ongoing Case Plans J Initial FTMs within 45 days Jubsequent FTMs within 12 Months J		80%	78%	-2%
Initial FTMs within 45 days Subsequent FTMs within 12 Months J	luly '25	89%	83%	-6%
Subsequent FTMs within 12 Months J	luly '25	96%	94%	-2%
	une '25	61%	46%	-15%
Subsequent FTMs after 12 Months - Reunification Goal (n=34)	luly '25	61%	63%	2%
	luly '25	59%	24%	-35%
Subsequent FTMs after 12 Months - Other than Reunification Goal J	luly '25	84%	81%	-3%
Ind. Living Assessments 14-18 Years Old J	luly '25	82%	77%	-5%
Caseloads: Intake J	luly '25	94%	96%	2%
Caseloads: Permanency J	luly '25	100%	100%	0%
Caseloads: Adoption J	luly '25	99%	99%	0%
Supervisor Worker Ratio J	luly '25	100%	100%	0%
Caseloads: IAIU Investigators J	luly '25	99%	100%	1%

¹ In certain measures, performance excludes appropriate instances as per policy where events such as visits or family team meetings did not occur.

Performance is below the 12 months rolling average

² Performance for Parent-Child Weekly Visits is calculated based on the average number of children with weekly visits over the average total number of elgible children for weekly visits.

³ Caseworker visits with Children in Placement (all locations) **July 2025: 97%.**



DCF At A Glance Dashboard

On or About July 31st, 2025

DCF At A Glance	
DCF: Total Children Served in the Month ¹	69,167
CP&P: Children/Youth Served	31,062
Children Under 18	29,124
OOH Setting (<18)	2,921
In-Home Setting (<18)	26,203
Youth 18-21	1,938
OOH Setting (>18)	196
In-Home Setting (>18)	1,742
FCP: Total Clients Served ² (June)	5,875
DOW: Total Clients Served (June) (Excludes Displaced Homemaker)	4,041
DCF: Families Served in the Month ³	21,406
CP&P	15,534
FCP (Family Success Centers & Home Visiting) (June)	5,872

CSOC ⁴ Quick Facts	
Youth Open with CSOC 5 (unduplicated count)	38,105
DD Eligible Children (unduplicated count)	14,229
MRSS: Dispatches in the month	1,666
MRSS: Interventions ⁶ (March 2025)	3,401
Remained in Same Living Situation	95%
Unable to Stabilize in home	1%
Unknown (Plan not received)	4%
Care Management: Children Served	17,470
OOH Settings: Children Served (BH, I/DD, and SU)	1,039
Behavioral Health Placed out of State	0
Intellectual/Developmental Disabilities Placed out of State	49
PerformCare Calls	7,155
DD Related Calls	2,376

CP&P Quick Facts							
Hotline Referrals	11,650						
CPS Reports	34%						
CWS Referrals	6%						
Number of Human Trafficking Referrals ⁸ (July 2025)	6						
Response Timeliness	98%						
Monthly Staff Contacts/Children OOH-Placement Site	92%						
Entries to Care	109						
Exits from Care	112						
Subsidized Adoptions/KLG (Includes Subsidized Adoptions and subsidized KLGs)	11,229						

FCP & DoW Quick Facts ⁹	
FSCs: Families Served (June 2025)	2,136
Home Visiting: Families Served (June 2025)	3,736
SBYSP: Students Receiving Evidence-Based Prevention Programs (Jun 2025)	3
DV Services: Clients Served (June 2025)	1,789
Residential	15%
Non-Residential	85%
SAARC: Clients Served (June 2025)	2,252

¹Some children may be served by both CP&P and CSOC and are over-represented in the final count of children served in the month.

Note: OOH Behavioral Health Settings: Children Served - Excludes Youth in Detention Alternatives and Diagnostic Settings.

Effective June 2017, All DoW data is reported Monthly except for Residential DV shelters and Unmet Needs Data.

Note: Due to system upgrades within DCF, Displaced Homemaker data will not be available beginning November 2021. DCF will resume reporting on these data after the new systems have been updated with these data.

² FCP measures clients served in SBYSP and DV Services. Since Family Success Centers and Home Visitation programs report data in terms of families served, each family is assumed to have at least one client.

³ Families served by DCF includes CP&P families and FCP families. FCP families served data has a one month lag.

⁴ CSOC Children may receive multiple services and are counted multiple times.

 $^{^{5}}$ The definition for "Youth Open with CSOC" reflects youth who are involved and eligible to receive services through CSOC.

⁶ Mobile Response Interventions has a five month lag to allow for the data to settle for accurate reporting.

⁷ As of October 2022, the CSOC OOH sections will now include all CSOC Out of Home Treatment Settings (Behavioral Health, Intellectual/Developmentally Disabled, and Substance Use). This includes updating the totals reported, a new 3-year OOH trend report, and a monthly OOH report grouped by similar treatment settings.

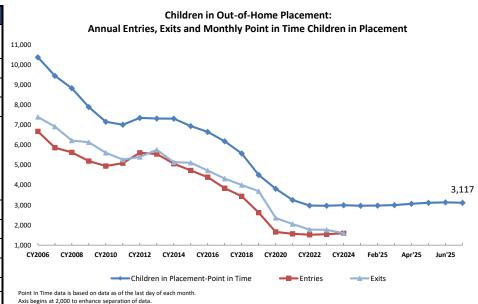
⁸The cumulative number of human trafficking referrals between November 2013 and July 2025 was 1,515. This figure could change depending on when the data is extracted.

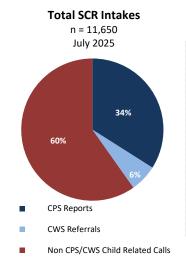
⁹ FCP quick facts are based on new families for FSCs, but both new and ongoing clients for Home Visiting and SBYSP. DoW quick facts are based on new clients for DV Services, but both new and ongoing clients served for SAARC, Displaced Homemakers and Rape Prevention Education.

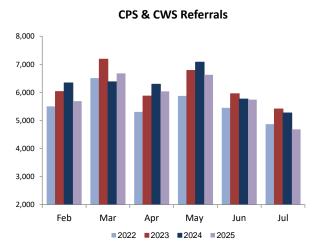


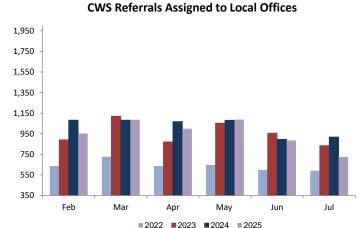
Section I: Child Protection & Permanency

CP&P Qı	iick Facts			
			As of Jul 31st 2025	Δ from Jun '24
Families Under CP&P Supervision			15,534	0%
Children Under CP&P Supervision			31,062	1%
Children Receiving CP&P In-Home Services			27,945	1%
Children in CP&P Out-of-Home Placement				
Resource Family (non-Kin)	40%	1,261		
Resource Family Kinship	46%	1,427	3,117	2%
Group and Residential	13%	393		
Independent Living	1%	36		
Children Legally Free for Adoption (Excludes TPR	419	-7%		
Finalized Adoptions to date (CY2025) - As of 07/3	144	-22%		
Children in Subsidized Kinship Legal Guardianshi	р		1,242	1%
Children in Subsidized Adoptions			9,987	-8%
Entries to Care			109	-25%
Exits from Care			112	3%



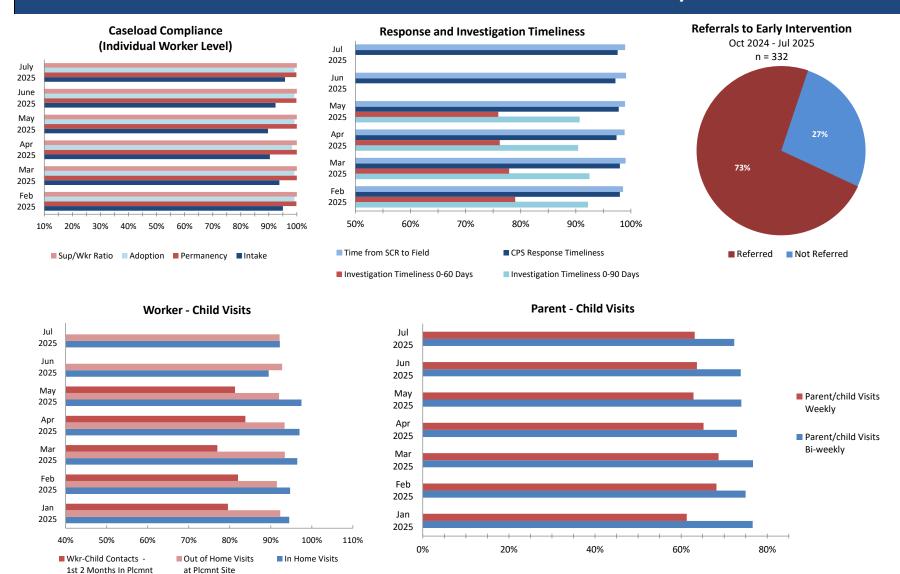






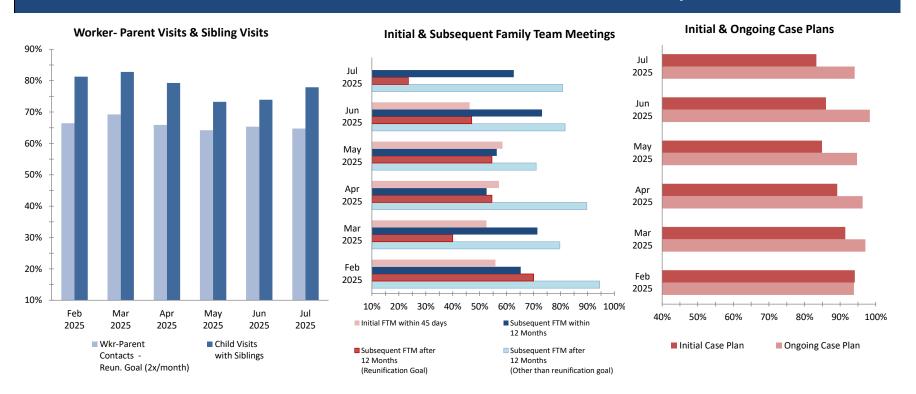


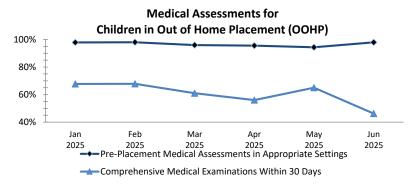
Section I: Child Protection & Permanency

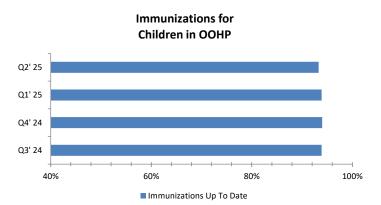




Section I: Child Protection & Permanency









Section II: Adolescent Services

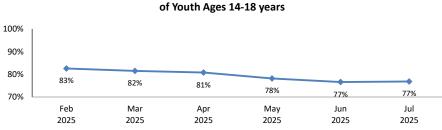
OAS Quick Facts (July 2025) Youth 18-23

Youth 18-23 years old served by CP&P ¹									
Youth served "In Home" living with a parent/relative or living									
independently ²			1,742						
Youth served "Out-of-Home"									
Resource Family (non-Kin) (35.7%) 70									
Resource Family Kinship (19.4%) 38									
Congregate Care Setting	(28.6%)	56							
Independent Living	(16.3%)	32							
Youth Receiving Adoption or KLG Subsidy			448						

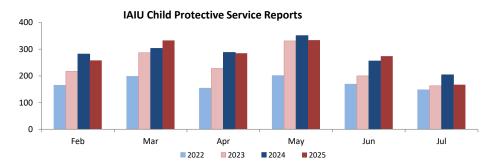


² The terms "out-of-home" and "in-home" may not be appropriate for all 18-21 year olds. Youth identified as "in-home" can either be residing with a parent/relative, or living independently. Any of these youth may be receiving services. These definitions are currently being reviewed to better understand how we capture DCF's work with this population. The goal of this ongoing work is to create three meaningful categories for 18-21 year olds 1) Youth in a formal out-of-home placement setting. 2) Youth that achieved permanency.

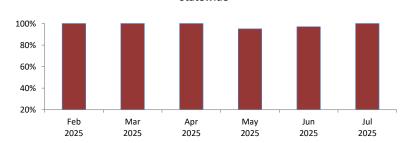
Completed Independent Living Assessments



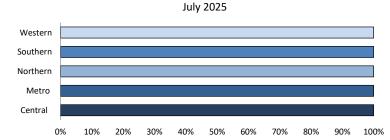
Section III: Institutional Abuse Investigation Unit



IAIU Caseload Report Statewide

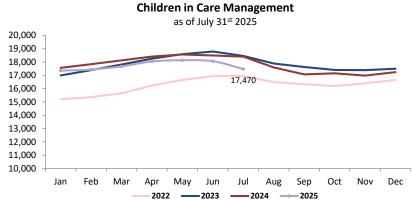


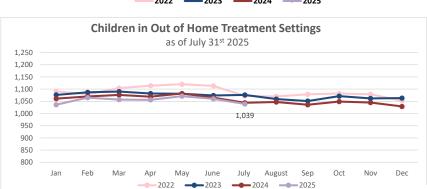
IAIU Caseload Report by Region

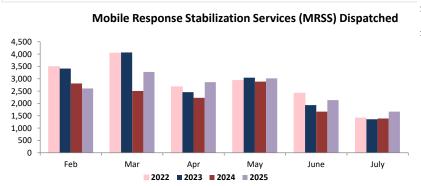


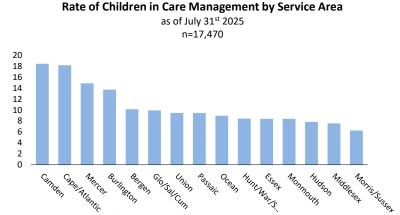


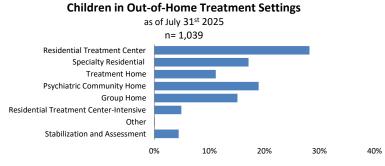
Section IV: Children's System of Care

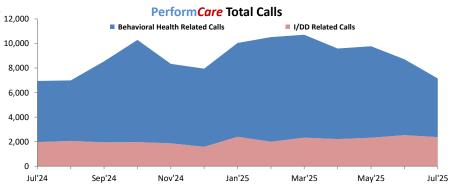












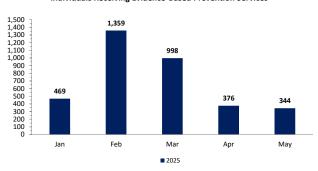


Section V: Family & Community Partnerships

Family Success Centers - Families Served

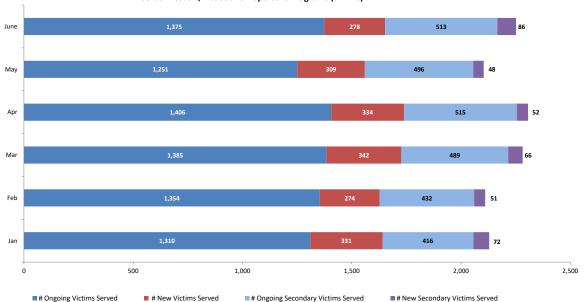


School-Based Youth Services Programs - Individuals Receiving Evidence-Based Prevention Services



Section VI: Division on Women

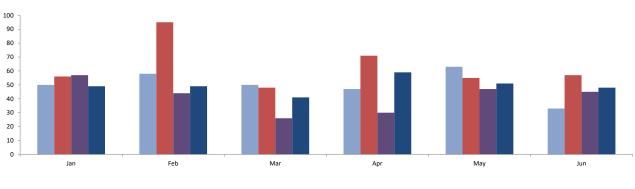
Sexual Assault, Abuse and Rape Care Programs (SAARC)





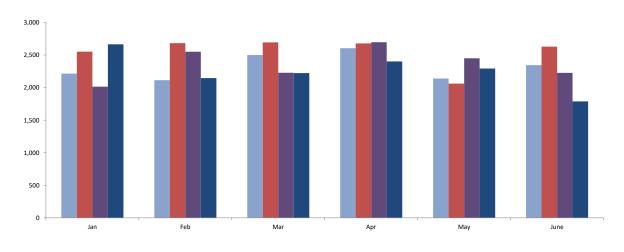
Section VI: Division on Women

Residential Domestic Violence Programs: Victims' Average Length of Stay (days)



■2022 ■2023 ■2024 ■2025

Domestic Violence Services - Adults and Children Admitted to Residential and Non-Residential Services Total New Clients



■ 2022 ■ 2023 ■ 2024 ■ 2025



Worker and Office Caseloads by Worker Type and by Local Office - July 2025

	At or A	At or Above Statewide Performance Below Statewide Performance									
	¹ Int	take	² Perm	anency	³ Adoption						
Local Office	Worker	Office	Worker	Office	Worker	Office					
	Compliance	Compliant?	Compliance	Compliant?	Compliance	Compliant?					
	· ·	Yes/No	·	Yes/No	·	Yes/No					
Atlantic East	100%	Yes	100%	Yes	100%	Yes					
Atlantic West	100%	Yes	100%	Yes	100%	Yes					
Bergen Central	100%	Yes	100%	Yes	100%	Yes					
Bergen South	100%	Yes	100%	Yes	100%	Yes					
Burlington East	100%	Yes	100%	Yes	100%	Yes					
Burlington West	89%	No	100%	Yes	100%	Yes					
Camden Central	100%	Yes	95%	Yes	100%	Yes					
Camden East	78%	No	100%	Yes	100%	Yes					
Camden North	87%	No	100%	Yes	100%	Yes					
Camden South	78%	No	100%	Yes	100%	Yes					
Cape May	100%	Yes	100%	Yes	100%	Yes					
Cumberland East	100%	Yes	100%	Yes	100%	Yes					
Cumberland West	100%	Yes	100%	Yes	100%	Yes					
Essex Central	100%	Yes	100%	Yes	100%	Yes					
Essex North	85%	No	100%	Yes	100%	Yes					
Essex South	75%	No	100%	Yes	100%	Yes					
Gloucester East	100%	Yes	100%	Yes	100%	Yes					
Gloucester West	92%	Yes	100%	Yes	100%	Yes					
Hudson Central	93%	Yes	100%	Yes	100%	Yes					
Hudson North	100%	Yes	100%	Yes	100%	Yes					
Hudson South	100%	Yes	100%	Yes	100%	Yes					
Hudson West	100%	Yes	100%	Yes	100%	Yes					
Hunterdon	100%	Yes	100%	Yes	100%	Yes					
Mercer North	100%	Yes	100%	Yes	100%	Yes					
Mercer South	100%	Yes	100%	Yes	100%	Yes					
Middlesex Central	95%	Yes	100%	Yes	0%	No					
Middlesex Coastal	100%	Yes	100%	Yes	100%	Yes					
Middlesex West	100%	Yes	100%	Yes	100%	Yes					
Monmouth North	100%	Yes	100%	Yes	100%	Yes					
Monmouth South	100%	Yes	100%	Yes	100%	Yes					
Morris East	100%	Yes	100%	Yes	100%	Yes					
Morris West	100%	Yes	100%	Yes	100%	Yes					
Newark Center City	100%	Yes	100%	Yes	100%	Yes					
Newark Northeast	96%	Yes	100%	Yes	100%	Yes					
Newark South	68%	No	100%	Yes	100%	Yes					
Ocean North	97%	Yes	100%	Yes	100%	Yes					
Ocean South	97%	Yes	100%	Yes	100%	Yes					
Passaic Central	97%	Yes	100%	Yes	100%	Yes					
Passaic North	100%	Yes	100%	Yes	100%	Yes					
Salem	100%	Yes	100%	Yes	100%	Yes					
Somerset	100%	Yes	100%	Yes	100%	Yes					
Sussex	100%	Yes	100%	Yes	100%	Yes					
Union Central	100%	Yes	100%	Yes	100%	Yes					
Union East	100%	Yes	100%	Yes	100%	Yes					
Union West	100%	Yes	100%	Yes	100%	Yes					
Warren	65%	No	100%	Yes	99%	Yes					
Statewide ⁴	96%	Yes	100%	Yes	99%	Yes					

1 Intake

- Permanency worker compliance: % of workers who meet the caseload standards of no more than 15 families and 10 children in placement.
- Office Compliance: % of offices that meet the caseload standards of no more than 15 families and 10 children in placement.

3 Adoption

- Adoption worker compliance: % of adoption workers who meet the caseload standards of 15 or fewer children.
 Office Compliance: % of offices that meet the caseload standards of 15 or fewer children.
- $Offices \ with \ blank \ data \ do \ not \ carry \ adoption \ case loads \ , \ however \ adoption \ cases \ in \ those \ offices \ are \ handled \ by \ other \ offices \ in \ that \ area.$

4 Statewide

- Performance is based on total workers in compliance for the month, not an average. Percentages are rounded to the whole number.

⁻ Intake worker compliance: % of workers with no more than 8 new intakes in the month, no more than 12 Primary families and no more than a total of 14

⁻ Office Compliance: % of offices that meet the caseload standards of no more than 8 new intakes and 12 total families.

					CP&P Key Pe	rformance Indica	ators by Local Of	fice - 6 Months	: View					
					At or	Above Statewide Perforn	nance	Below Sta	atewide Performance					l
Local Office	CPS Investigations Completed w/i 60 Days	CPS Investigations Completed w/i 90 Days	Monthly Staff Visits w/Children in Placement	Visits w/Children in Placement 2x/Month for 2 Months	Visits with Parents of Children in Placement 2x/Month	Weekly Parent/Child Visits-Children with Goal of Reunification	Bi-weekly Parent- Child Visits-Children with Goal of Reunification	Monthly Sibling Visits	Initial Case Plans w/i 30 Days of Placement	6 Months Review of Case Plans for Children in Placement	Initial Family Team Meetings w/i 45 days of Placement	3 Family Team Meetings in the first 12 months of Placement	3 Family Team Meetings after 12 months in Placement	2 Family Team Meeting after 12 months in Placement
Atlantic East	90%	96%	90%	84%	56%	57%	74%	65%	100%	100%	71%	50%	60%	69%
Atlantic West	84%	94%	97%	85%	62%	72%	79%	71%	100%	97%	57%	90%	67%	89%
Bergen Central	88% 90%	97% 95%	93% 96%	70% 84%	83% 80%	65% 98%	83% 89%	96% 92%	69% 71%	95% 93%	92% 44%	86% 91%	0%	75% 100%
Bergen South Burlington East	76%	94%	97%	50%	77%	64%	83%	79%	95%	92%	45%	27%	0%	100%
Burlington West	73%	91%	88%	56%	50%	58%	71%	65%	76%	88%	13%	0%	14%	38%
Camden Central	74%	88%	83%	69%	57%	56%	75%	85%	76%	85%	7%	29%	78%	67%
Camden East	62%	87%	90%	91%	69%	57%	80%	78%	97%	93%	46%	89%	75%	100%
Camden North	64%	84%	93%	82%	74%	64%	85%	97%	95%	94%	56%	70%	50%	100%
Camden South Cape May	77% 80%	97% 89%	94% 96%	83% 100%	77% 64%	63% 38%	75% 55%	84% 75%	82% 82%	95% 100%	50% 59%	65% 89%	0%	100% 92%
Cumberland East	74%	93%	96%	100%	85%	93%	90%	94%	100%	100%	71%	100%		100%
Cumberland West	63%	90%	97%	96%	78%	79%	84%	90%	100%	100%	100%	100%	100%	100%
Essex Central	79%	93%	93%	73%	59%	35%	59%	77%	100%	98%	15%	57%	75%	45%
Essex North	71%	87%	95%	100%	47%	11%	31%	80%	100%	100%	14%	25%	0%	86%
Essex South	76%	89%	94%	68%	28%	20%	35%	76%	100%	99%	36%	29%	0%	27%
Gloucester East	97%	98%	90%	95%	55%	78%	77%	87%	89%	97%	27%	50%	100%	100%
Gloucester West Hudson Central	64% 67%	82% 86%	98% 98%	84% 92%	80% 82%	68% 72%	83% 83%	83% 66%	92% 100%	100% 89%	67% 64%	90%	20% 29%	82% 100%
Hudson North	81%	96%	93%	100%	70%	97%	86%	83%	100%	100%	100%	100%	29%	100%
Hudson South	83%	93%	98%	100%	70%	38%	66%	83%	100%	100%	27%	100%	0%	100%
Hudson West	88%	96%	97%	79%	76%	54%	72%	59%	70%	77%	50%	83%	0%	58%
Hunterdon	91%	97%	98%	100%	87%	81%	93%	89%	100%	100%	0%	0%		100%
Mercer North	70%	88%	87%	57%	52%	31%	59%	52%	75%	87%	17%	46%	29%	55%
Mercer South	82%	94%	91%	84%	65%	61%	77%	81%	74%	82%	6%	46%	43%	80%
Middlesex Central	66%	88%	97%	84%	73%	76%	84%	80%	70%	100%	80%	62%	750/	100%
Middlesex Coastal Middlesex West	80% 74%	93% 90%	91% 95%	68% 100%	83% 58%	81% 80%	82% 76%	50% 83%	67% 85%	94% 100%	64% 91%	33% 67%	75% 0%	67% 100%
Monmouth North	97%	99%	98%	74%	88%	96%	90%	95%	100%	99%	100%	57%	100%	100%
Monmouth South	86%	98%	98%	85%	75%	79%	84%	84%	95%	100%	57%	89%	100%	100%
Morris East	79%	92%	96%	92%	96%	98%	92%	90%	100%	100%	100%	100%		100%
Morris West	84%	96%	97%	100%	98%	100%	86%	90%	100%	100%	100%	100%		100%
Newark Center City	69%	91%	97%	96%	80%	45%	56%	93%	89%	100%	39%	100%	80%	100%
Newark Northeast	67%	83%	85%	54%	18%	52%	62%	73%	100%	99%	0%	14%	11%	53%
Newark South Ocean North	56% 88%	74% 94%	95% 99%	88% 79%	57% 82%	53% 77%	73% 85%	92% 77%	75% 100%	99% 95%	73% 80%	37% 54%	100%	100% 100%
Ocean South	92%	97%	94%	89%	81%	72%	87%	68%	100%	99%	78%	100%	100%	100%
Passaic Central	86%	96%	97%	95%	88%	99%	85%	100%	100%	100%	100%	100%	100%	100%
Passaic North	94%	97%	93%	100%	98%	100%	90%	92%	100%	100%	100%	100%		100%
Salem	64%	90%	92%	91%	75%	78%	87%	91%	100%	100%	100%	100%		100%
Somerset	74%	92%	95%	94%	63%	82%	77%	73%	100%	96%	100%	38%	0%	0%
Sussex Union Central	91% 78%	98% 93%	97% 95%	100% 78%	97% 58%	100% 91%	83% 92%	100%	100%	100% 100%	100% 100%	100%	0%	100% 100%
Union Central Union East	90%	97%	95%	100%	83%	99%	79%	96%	100%	100%	100%	83%	100%	78%
Union West	74%	96%	94%	93%	51%	83%	59%	66%	71%	96%	67%	60%	100%	91%
Warren	49%	74%	85%	76%	71%	67%	78%	68%	75%	94%	19%	20%		45%
Statewide	79%	92%	93%	82%	67%	64%	76%	79%	90%	96%	55%	63%	45%	83%
Blank cells mean that the office did n			g that period.											
, , , , , , , , , , , , , , , , , , , ,					Description of the N	Measure							Time Period Analyzed	
				CDS	S Investigations Comple								December 24 - May 25	
					S Investigations Comple							l	December 24 - May 25	
					thly Staff Visits w/Child								February 25 - July 25	
-		•		Visits w/C	Children in Placement 2x	x/Month for 2 Months		•					December 24 - May 25	
					h Parents of Children in								February 25 - July 25	
						with Goal of Reunification							06/21/2025 - 07/26/2025	
				Bi-weekly Pare		with Goal of Reunificati	on						February 25 - July 25	
				1-14	Monthly Sibling \ ial Case Plans w/i 30 Da								February 25 - July 25 February 25 - July 25	
					Review of Case Plans for							 	February 25 - July 25	
					nily Team Meetings w/i							1	January 25 - June 25	
						12 months of Placemen	t					February 25 - July 25		
			-		Team Meetings after 12		-		-		-		February 25 - July 25	
				2 Family	Team Meeting after 12	months in Placement							February 25 - July 25	