Administered by PerformCare® Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - January 2019

- Children & Youth Who Accessed the System of Care -

Call Activity: Demographics on youth for whom there was a call to PerformCare during the report period. This includes newly registered youth (those for whom this month was the first contact they have ever had with the NJ CSOC). Race/Ethnicity follows the census categories and there may be missing data as these are voluntary fields.

•		
t Month	8,566	
th	3,097	
5,005	58.4%	
3,559	41.6%	
Age at time of call		
596	7.0%	
2,700	31.5%	
1,899	22.2%	
2,807	32.8%	
557	6.5%	
6	0.1%	
1	0.0%	
	5,005 3,559 596 2,700 1,899 2,807 557 6	

Race		
AMERICAN INDIAN/ALASKA NATIVE	10	0.1%
ASIAN	238	2.8%
BLACK OR AFRICAN AMERICAN	1,532	17.9%
NATIVE HAWAIIAN AND OTHER PACIFIC ISLANDER	3	0.0%
WHITE	2,436	28.4%
Two Or More Races	171	2.0%
SOME OTHER RACE	554	6.5%
DECLINED	77	0.9%
UNKNOWN	3,545	41.4%
Ethnicity		
Hispanic or Latino	2,226	26.0%
Non-Hispanic or Latino	1,596	18.6%
No Ethnicity Data	4,744	55.4%

Caller Type Distribution: Based on the total number of calls in the report period. The types are based on selection options used by PerformCare's Member Service Specialists to document call sources.

Total Calls in Report Month		12,733
Caller Type - External Partner Group		
Adolescent Housing Hub Provider (AHH)	6	0.0%
Childrens Inpatient or Partial Hospital Provider	529	4.2%
College or University	1	0.0%
County Administrator	0	0.0%
Court Personnel	5	0.0%
Department of Corrections (DOC)	1	0.0%
Department of Human Services (DHS)	1	0.0%
Division of Child Protection & Permanency (DCP&P)	705	5.5%
Elementary/Middle School	108	0.8%
FCIU	0	0.0%
High School	66	0.5%
Juvenile Justice Commission/Juvenile Detention Center (JJC/JDC)	16	0.1%
NJ Child Abuse Hotline	0	0.0%
Police	48	0.4%
Psychiatric Emergency Service Staff (PESS)	60	0.5%
Shelter	3	0.0%
Youth Advocate	3	0.0%
Other	112	0.9%
External Partners Subtotal	1,664	13.1%

Caller Type - Caregiver Group		
Family/Custodial Family Member	136	1.1%
Minor with Child	0	0.0%
Parent/Legal Guardian	8,912	70.0%
Resource Parent	144	1.1%
Self (18-21)	235	1.8%
Self (Under 18)	25	0.2%
Caregiver/Youth Subtotal	9,452	74.2%
Caller Type - CSOC Provider Group		
Behavioral Assistance/Intensive in Community	453	3.6%
Children's System of Care (CSOC)	0	0.0%
CMO (Care Management Organization)	163	1.3%
CSOC Out of Home Provider	7	0.1%
Family Functional or Multi-Systemic Therapy	36	0.3%
Mobile Response Stabilization Services (MRSS)	89	0.7%
Provider (Other)	358	2.8%
Substance Use Treatment Provider	94	0.7%
CSOC Provider Subtotal	1,200	9.4%
I&R Calls Not Attached to a Youth	417	3.3%

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Call Reason & Resolutions: are based on selection options used by PerformCare's Member Service Specialists to document types of calls. A call can have multiple reasons and resolutions.

Reason for Call		
Adolescent Housing Hub	151	1.2%
Authorizations, Claims & Eligibility	98	0.8%
Caller Providing Information About a Member	314	2.4%
Caller Providing Information About a Youth	24	0.2%
Caller Requesting Information	1,847	14.4%
In Home Service Request	8,166	63.7%
Intellectual/Developmental Disability Inquiry	1,500	11.7%
Out of Home Service Request	27	0.2%
Reconsiderations & Concerns	6	0.0%
Requested Services Not Accessed Through PerformCare	115	0.9%
Substance Use Related	155	1.2%
Technical Issues	67	0.5%
Other	350	2.7%
Total	12,820	

Call Resolution		
Access and Record Maintenance	938	4.1%
Adolescent Housing Hub Related	136	0.6%
Contacted Child Abuse Hotline	14	0.1%
Contacted Police	23	0.1%
DCP&P Related	0	0.0%
DD/ID Family Support Application Completed	503	2.2%
I/DD Eligibility Related	109	0.5%
Information Documented	5,725	25.1%
Referred for Bio-Psycho-Social Assessment	1,337	5.9%
Referred for Medical Clearance	5	0.0%
Referred to Current Insurance	7	0.0%
Referred to External System Partner	4,192	18.4%
Referred to FCIU	3	0.0%
Referred to Outpatient Services	335	1.5%
Service Authorization Related	147	0.6%
Substance Use Related	15	0.1%
Transferred internally to Clinical, Care Connector, Quality or Service Desk	7,668	33.6%
Other	1,642	7.2%
Total	22,799	

- Active Children & Youth (Those youth who have an authoriation for service in the Reported Month) -

Active Children & Youth: The remaining data in this report represents all youth with active authorizations during any point in the reporting month: those recieving any sort of service that we track or authorize. These may vary from point in time or admission reports elsewhere available.

Gender		
Male	16,314	61.1%
Female	10,377	38.9%
Age		
0-4	753	2.8%
5-10	7,544	28.3%
11-13	5,785	21.7%
14-17	9,814	36.8%
18-20	2,712	10.2%
21	82	0.3%
>21	2	0.0%
Total Unique Active Youth in Report Mont	:h	26.692

Race		
White	9,170	34.4%
Black Or African American	5,532	20.7%
American Indian/Alaska Native	48	0.2%
Asian	752	2.8%
Native Hawaiian/Other Pacific Island	6	0.0%
Some Other Race	2,662	10.0%
Two Or More Races	463	1.7%
Declined	229	0.9%
Unknown	7,830	29.3%
Ethnicity		
Hispanic or Latino	7,193	26.9%
Non-Hispanic or Latino	7,653	28.7%
No Ethnicity Data	11,846	44.4%

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Service Distribution of Active Youth in Report Period: Authorized CSOC Services are services assigned or managed by the CSA, PerformCare. Referrals & Other Authorizations come from the CMO Individualized Service Plans submitted to the CSA for review.

Authorized CSOC Services		Percentage of total Auths
Behavioral Assistance	3,616	5.8%
Biopsychosocial Assessment	1,940	3.1%
Care Management	14,830	24.0%
Family Functional or Multi Systemic Therapy	194	0.3%
Family Support Services (I/DD)	5,634	9.1%
Intensive in Community	17,672	28.6%
Intensive In Home	3,769	6.1%
Mobile Response Initial	3,171	5.1%
Mobile Response Stabilization	6,298	10.2%
Out of Home Treatment	2,213	3.6%
Substance Use Treatment	305	0.5%
Wrap Flex Services	2,251	3.6%
Total	61,893	

Referrals & Other Authorizations from CMO ISP's		Percentage of total Auths
Bundled Services requested by the Care Management Organization (CMO)	2,423	31.3%
Community Based Services	1,266	16.4%
DCP&P Contracted	2	0.0%
Inpatient	0	0.0%
Juvenile Justice Service	6	0.1%
Outpatient Referral (OP Prog Note & UM Referral)	787	10.2%
Peer Support	1,379	17.8%
Private Insurance	391	5.1%
School Reimbursed Service	1,404	18.2%
Transportation	74	1.0%
Total	7,732	

Out of Home Treatment (OOH) Population: Based on youth home address, not address of the OOH providers. Reflects admission data and includes any youth open at any time during report period.

All Youth in OOH Treatment		Percentage
Detention Alternative	12	0.8%
Emergency Diagnostic Residential Unit	27	1.9%
Group Home	95	6.7%
I/DD Treatment	239	16.7%
Intensive Residential Treatment	53	3.7%
Psychiatric Community Home	183	12.8%
Residential Treatment Center	310	21.7%
Specialty Bed	293	20.5%
Substance Use Treatment	92	6.4%
Treatment Home	124	8.7%
Total	1,428	

- Indicators of Cross-System Impact -

These numbers are duplicated and incomplete as a single youth may have more than one type of insurance/eligibility and reporting is voluntary. (3560 is a CSOC only Medicaid look alike eligibility identification number; NJ Family Care is a federal and state funded health insurance program for income eligible New Jersey families; SSI is a Medicaid only disablility coverage for youth determined disabled and receiving Supplemental Security Income (SSI))

Funding Type	
Medicaid Type - 3560	5,552
Medicaid Type - Family Care	11,140
Medicaid Type - Supplemental Security Income (SSI)	3,431
Private Insurance	2,334

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- Special Population Involvement: I/DD & Camp Activity

<u>Descriptions</u>: Below you will find information about services and supports requested and authorized in the report month for youth who are eligible for Developmental Disability Services or seeking eligibility. Applications approved are reflected in the total eligible number. Family Support Services are requested by a telephone application and may include more than one request per youth. Assistive technology typically requires an assessment be completed by a third party before a device or modification is approved. Some services are not available in all areas.

Summer Camp applications are displayed cumulatively for the year, so will remain static after the camp season begins and reset to zero in January.

Services requested through the I/DD Family Support Application in Report Month		
After School Respite	121	
Agency Respite	143	
Assistive Technology: Assessment	20	
Educational Advocacy	22	
Overnight Respite	12	
Self Hired Respite	270	
Weekend Recreation	194	
Total	782	

Authorized FSS Services in Report Month		
After School Respite	851	
Agency Respite	840	
Assistive Technology: Assessment	2	
Assistive Technology: Device/Mod	74	
Educational Advocacy	54	
Overnight Respite	135	
Self Hired Respite	3,100	
Weekend Recreation	577	
Total	5,633	

Intellectual/Developmental Disabled (I/DD) Population		
DD Eligibility Apps Received in Report Month	163	
DD Eligibility Apps Approved in Report Month	95	
Currently Eligible Youth	13,874	

2019 Cumulative Summer Camp Applications Received		
Camp Applications Received	0	
One to One Applications Received	0	

I/DD youth with Care Management Entity Attachment in Report Month		
Care Management	2,832	
Mobile Response Stabilization Service	136	

2018 Camp Related Authorizations		
Approved Camp Authorizations	1,412	
Approved One to One Aid Authorizations	558	

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- Substance Use Involvement -

Youth can present to the New Jersey System of Care as having a Substance Use (SU) Indicator in various ways. For the purposes of this report we are considering as indicators:

- 1. A call with an SU Reason or Resolution Code entered in the report period.
- 2. An open SU Tracking Element active at anytime in the report period .
- 3. An Active SU Authorization or SU related Wrap Flex Authorization active at anytime in the report period.
- 4. An indication via a Strength & Needs Assessment created in the report period. (score of 1, 2 or 3 in Risk Behaviors)
- 5. An indication as the result of a Clinical Triage completed in the report period.
- 6. An OOH Referral indication or Transitional Joint Care Review (TJCR) indication completed in the report period.

The 'All Unique Youth' count below represents the unique youth with at least one of the 6 types of indicators. All Demographic distributions are based on this unique population. Counties represented here are based on the parents home county or designated 'Mailing Address'; if there is no parent address or mailing address the CYBER Facesheet address is used. 'Unknown' county will include both youth with missing county data or Out of State youth.

All Unique Youth with a Substance Use Indicator

2,225

Demographics (All percentages calculated from 'All Unique Youth')

Gender		
Male	1,507	67.7%
Female	718	32.3%
Age Group		
5-10	11	0.5%
11-13	103	4.6%
14-17	1,496	67.2%
18-20	598	26.9%
21	15	0.7%
>21	2	0.1%

Race		
AMERICAN INDIAN/ALASKA NATIVE	6	0.3%
ASIAN	23	1.0%
BLACK OR AFRICAN AMERICAN	598	26.9%
NATIVE HAWAIIAN AND OTHER PACIFIC ISLANDER	1	0.0%
WHITE	662	29.8%
Two Or More Races	24	1.1%
SOME OTHER RACE	236	10.6%
DECLINED	3	0.1%
UNKNOWN	672	30.2%

Ethnicity			
Hispanic or Latino	599	26.9%	
Non-Hispanic or Latino	609	27.4%	
Other	1,017	45.7%	

County - Statewide Population		
ATLANTIC	81	3.6%
BERGEN	101	4.5%
BURLINGTON	121	5.4%
CAMDEN	230	10.3%
CAPE MAY	38	1.7%
CUMBERLAND	84	3.8%
ESSEX	285	12.8%
GLOUCESTER	50	2.2%
HUDSON	162	7.3%
HUNTERDON	19	0.9%

County - Statewide Population			
MIDDLESEX	153	6.9%	
MONMOUTH	139	6.2%	
MORRIS	87	3.9%	
OCEAN	222	10.0%	
PASSAIC	135	6.1%	
SALEM	15	0.7%	
SOMERSET	48	2.2%	
SUSSEX	23	1.0%	
UNION	102	4.6%	
WARREN	11	0.5%	

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MERCER 115 5.2%	UNKNOWN	4	0.2%	
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Populations & Services

Living Situation includes entire unique population. If youth was in OOH anytime in report period they are counted as OOH. DD Eligible, CMO and Outpatient counts include only those youth with one or both of those elements. The SU Outpatient count includes both Outpatient and Intensive Outpatient services. (Unique Populations are defined above the Demographic section of this report.)

Unique Substance Use Populations				
Unique Youth with Call Reason or Resolution Indicator	139			
Unique Youth with SU Tracking Element Indicator	686			
Unique Youth with SU Authorization Indicator	422			
Unique Youth with SU Wrap Flex (CSA20) Indicator	3			
Unique Youth Open SU Module Indicator	1,249			
Unique Youth Triage Form Indicator	504			
Unique Youth with SU Indicator - OOH Referral	29			

Outpatient Services (SUT01, 02, 03)				
Outpatient & Intensive OP 148				
SU Partial Care	14			
Active with CMO				
Active with CMO	1,061			
Active with DD				
DD Eligible	14			
Living Situation				
In Community	1,941			
Out of Home	289			

Specific Substance Usage Distribution

Population details - Youth in this table are included based on the most recent Substance Use (SU) Module completed within 120 days prior to the report start date. The SU Module is an additional series of assessment items activated when a score of 1,2 or 3 is entered in the SU item of the Strength & Needs Assessment. A youth can have multiple substances indentified per SU Module completed. Because of this the totals in this table will not match the unique number of SU Modules completed for the report month.

Substance	Currently Indicated			Historically Indicated		Both (Histor	y & Current)
Alcohol	106	15.7%		409	23.6%	23	14.2%
Amphetamine	0	0.0%		18	1.0%	0	0.0%
Barbiturates	1	0.1%		0	0.0%	0	0.0%
Benzodiazepines	9	1.3%		82	4.7%	1	0.6%
Cannabis	437	64.6%		732	42.2%	108	66.7%
Cocaine	3	0.4%		51	2.9%	1	0.6%
Ecstasy	1	0.1%		23	1.3%	0	0.0%
Hallucinogens	1	0.1%		40	2.3%	0	0.0%
Inhalants	4	0.6%		5	0.3%	4	2.5%
Opiates - Heroin	0	0.0%		33	1.9%	0	0.0%
Over the Counter Drugs	2	0.3%		27	1.6%	0	0.0%
Rx Prescription	4	0.6%		38	2.2%	0	0.0%
Synthetic Cannabis	4	0.6%	Г	31	1.8%	1	0.6%
Tobacco	72	10.7%		145	8.4%	14	8.6%
Other - Opiates	3	0.4%		58	3.3%	1	0.6%
Other Drugs	29	4.3%		44	2.5%	9	5.6%
Total	676			1,736		162	

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Other Metrics

School Attendance scores are counted only for assessments completed 120 days prior to the start date of the report period.

Legal Involvement is reported from the Legal Module/Seriousness item. This module is opened when a 1, 2 or 3 is entered in the Legal Involvement question on the Stength & Needs Assessment.

Insurance Coverage is determined by Medicaid numbers associated with Authorizations active during the report period with the exception of 'Private Insurance' which is identified via the TPL tab in CYBER. These counts are not unique as a youth can have different Medicaid numbers for different authorizations.

Assessment Score	Assessment Score Distribution - School Attendance	
0	Attends school regularly	740
1	Having problems with attendance	291
2	Having challenges with attendance	262
3	Youth is generally truant or refusing to go to school	119
N/A	Not Applicable	248

Legal Involvement				
Legal Involvement - Case Pending	469			
Legal Involvement - Probation/Parole	475			
No Legal Involvment	915			

Insurance Coverage				
NJ Family Care				
Supplemental Security Income (SSI)				
3560/State Only	344			
Third Party Liabiltiy (TPL)	99			
No Insurance	272			