Administered by PerformCare® Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - January 2020

- Children & Youth Who Accessed the System of Care -

<u>Call Activity:</u> Demographics on youth for whom there was a call to PerformCare during the report period. This includes newly registered youth (those for whom this month was the first contact they have ever had with the NJ CSOC). Race/Ethnicity follows the census categories and there may be missing data as these are voluntary fields.

Population Summary		
Total Unique Youth with Call Activity in Repo	rt Month	8,750
Newly Registered Youth in Report Mor	nth	3,344
Gender		
Male	5,068	57.9%
Female	3,682	42.1%
Age at time of call		
0-4	612	7.0%
5-10	2,773	31.7%
11-13	1,954	22.3%
14-17	2,840	32.5%
18-20	555	6.3%
21	13	0.1%
>21	2	0.0%

Race		
AMERICAN INDIAN/ALASKA NATIVE	11	0.1%
ASIAN	246	2.8%
BLACK OR AFRICAN AMERICAN	1,519	17.4%
NATIVE HAWAIIAN AND OTHER PACIFIC ISLANDER	6	0.1%
WHITE	2,577	29.5%
Two Or More Races	256	2.9%
SOME OTHER RACE	587	6.7%
DECLINED	86	1.0%
UNKNOWN	3,462	39.6%
Ethnicity		
Hispanic or Latino	2,583	29.5%
Non-Hispanic or Latino	1,772	20.3%
No Ethnicity Data	4,395	50.2%

Caller Type Distribution: Based on the total number of calls in the report period. The types are based on selection options used by PerformCare's Member Service Specialists to document call sources.

Total Calls in Report Month		15,499
Caller Type - External Partner Group		
Adolescent Housing Hub Provider (AHH)	6	0.0%
Childrens Inpatient or Partial Hospital Provider	495	3.2%
College or University	0	0.0%
County Administrator	0	0.0%
Court Personnel	8	0.1%
Department of Corrections (DOC)	0	0.0%
Department of Human Services (DHS)	0	0.0%
Division of Child Protection & Permanency (DCP&P)	608	3.9%
Elementary/Middle School	112	0.7%
FCIU	0	0.0%
High School	63	0.4%
Juvenile Justice Commission/Juvenile Detention Center (JJC/JDC)	15	0.1%
NJ Child Abuse Hotline	1	0.0%
Police	40	0.3%
Psychiatric Emergency Service Staff (PESS)	42	0.3%
Shelter	1	0.0%
Youth Advocate	3	0.0%
Other	447	2.9%
External Partners Subtotal	1,841	11.9%

cane. Type caregive: croup		
Family/Custodial Family Member	229	1.5%
Minor with Child	0	0.0%
Parent/Legal Guardian	10,014	64.6%
Resource Parent	106	0.7%
Self (18-21)	222	1.4%
Self (Under 18)	18	0.1%
Caregiver/Youth Subtotal	10,589	68.3%
Caller Type - CSOC Provider Group		
Behavioral Assistance/Intensive in Community	488	3.1%
Children's System of Care (CSOC)	3	0.0%
CMO (Care Management Organization)	207	1.3%
CSOC Out of Home Provider	25	0.2%
Family Functional or Multi-Systemic Therapy	33	0.2%
Mobile Response Stabilization Services (MRSS)	119	0.8%
Provider (Other)	601	3.9%
Substance Use Treatment Provider	68	0.4%
CSOC Provider Subtotal	1,544	10.0%

1525

9.8%

I&R Calls Not Attached to a Youth

Caller Type - Caregiver Group

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Call Reason & Resolutions: are based on selection options used by PerformCare's Member Service Specialists to document types of calls. A call can have multiple reasons and resolutions.

Reason for Call		
Adolescent Housing Hub	175	1.2%
Authorizations, Claims & Eligibility	133	0.9%
Caller Providing Information About a Member	244	1.7%
Caller Providing Information About a Youth	20	0.1%
Caller Requesting Information	2,703	18.4%
In Home Service Request	8,667	58.9%
Intellectual/Developmental Disability Inquiry	1,545	10.5%
Out of Home Service Request	24	0.2%
Reconsiderations & Concerns	10	0.1%
Requested Services Not Accessed Through PerformCare	204	1.4%
Substance Use Related	93	0.6%
Technical Issues	229	1.6%
Other	674	4.6%
Total	14,721	

Call Resolution		
Access and Record Maintenance	1,013	3.8%
Adolescent Housing Hub Related	153	0.6%
Contacted Child Abuse Hotline	9	0.0%
Contacted Police	20	0.1%
DCP&P Related	1	0.0%
DD/ID Family Support Application Completed	571	2.1%
I/DD Eligibility Related	135	0.5%
Information Documented	6,993	26.3%
Referred for Bio-Psycho-Social Assessment	1,603	6.0%
Referred for Medical Clearance	4	0.0%
Referred to Current Insurance	14	0.1%
Referred to External System Partner	3,981	15.0%
Referred to FCIU	5	0.0%
Referred to Outpatient Services	414	1.6%
Service Authorization Related	141	0.5%
Substance Use Related	7	0.0%
Transferred internally to Clinical, Care Connector, Quality or Service Desk	8,391	31.5%
Other	3,155	11.9%
Total	26,610	

- Active Children & Youth (Those youth who have an authoriation for service in the Reported Month) -

Active Children & Youth: The remaining data in this report represents all youth with active authorizations during any point in the reporting month: those recieving any sort of service that we track or authorize. These may vary from point in time or admission reports elsewhere available.

Gender		
Male	17,021	60.5%
Female	11,097	39.5%
Age		
0-4	857	3.0%
5-10	7,960	28.3%
11-13	6,270	22.3%
14-17	10,294	36.6%
18-20	2,653	9.4%
21	85	0.3%
>21	1	0.0%
Total Unique Active Youth in Report Mont	:h	28,119

Race		
White	9,929	35.3%
Black Or African American	5,751	20.5%
American Indian/Alaska Native	26	0.1%
Asian	841	3.0%
Native Hawaiian/Other Pacific Island	12	0.0%
Some Other Race	2,555	9.1%
Two Or More Races	776	2.8%
Declined	260	0.9%
Unknown	7,969	28.3%
Ethnicity		
Hispanic or Latino	8,056	28.6%
Non-Hispanic or Latino	8,587	30.5%
No Ethnicity Data	11,476	40.8%

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<u>Service Distribution of Active Youth in Report Period</u>: **Authorized CSOC Services** are services assigned or managed by the CSA, PerformCare. **Referrals & Other Authorizations** come from the CMO Individualized Service Plans submitted to the CSA for review.

Authorized CSOC Services		Percentage of total Auths
Behavioral Assistance	4,105	6.1%
Biopsychosocial Assessment	2,215	3.3%
Care Management	16,621	24.6%
Family Functional or Multi Systemic Therapy	189	0.3%
Family Support Services (I/DD)	5,729	8.5%
Intensive in Community	20,337	30.1%
Intensive In Home	4,341	6.4%
Intermediate Inpatient Unit	27	0.0%
Mobile Response Initial	2,968	4.4%
Mobile Response Stabilization	5,969	8.8%
Out of Home Treatment	2,048	3.0%
Substance Use Treatment	285	0.4%
Wrap Flex Services	2,826	4.2%
Total	67,660	

Referrals & Other Authorizations from CMO ISP's		Percentage of total Auths
Bundled Services requested by the Care Management Organization (CMO)	2,207	26.1%
Community Based Services	1,479	17.5%
DCP&P Contracted	2	0.0%
Inpatient	26	0.3%
Juvenile Justice Service	7	0.1%
Outpatient Referral (OP Prog Note & UM Referral)	864	10.2%
Peer Support	1,822	21.5%
Private Insurance	338	4.0%
School Reimbursed Service	1,663	19.6%
Transportation	64	0.8%
Total	8,472	

Out of Home Treatment (OOH) Population: Based on youth home address, not address of the OOH providers. Reflects admission data and includes any youth open at any time during report period.

All Youth in OOH Treatment		Percentage
Crisis Stabilization & Assessment Program	39	2.8%
Detention Alternative	13	0.9%
Emergency Diagnostic Residential Unit	14	1.0%
Group Home	71	5.1%
I/DD Treatment	242	17.3%
Intensive Residential Treatment	60	4.3%
Psychiatric Community Home	180	12.9%
Residential Treatment Center	288	20.6%
Specialty Bed	278	19.9%
Substance Use Treatment	78	5.6%
Treatment Home	136	9.7%
Total	1,399	

- Indicators of Cross-System Impact -

These numbers are duplicated and incomplete as a single youth may have more than one type of insurance/eligibility and reporting is voluntary. (3560 is a CSOC only Medicaid look alike eligibility identification number; NJ Family Care is a federal and state funded health insurance program for income eligible New Jersey families; SSI is a Medicaid only disablility coverage for youth determined disabled and receiving Supplemental Security Income (SSI))

Funding Type	
Medicaid Type - 3560	6,291
Medicaid Type - Family Care	12,000
Medicaid Type - Supplemental Security Income (SSI)	3,627

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Private Insurance	2,474	
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- Special Population Involvement: I/DD & Camp Activity

<u>Descriptions</u>: Below you will find information about services and supports requested and authorized in the report month for youth who are eligible for Developmental Disability Services or seeking eligibility. Applications approved are reflected in the total eligible number. Family Support Services are requested by a telephone application and may include more than one request per youth. Assistive technology typically requires an assessment be completed by a third party before a device or modification is approved. Some services are not available in all areas.

Summer Camp applications are displayed cumulatively for the year, so will remain static after the camp season begins and reset to zero in January.

Services requested through the I/DD Family Support Application in Report Month		
After School Respite	144	
Agency Respite	148	
Assistive Technology: Assessment	44	
Educational Advocacy	33	
Overnight Respite	15	
Self Hired Respite	297	
Weekend Recreation	220	
Total	901	

Authorized FSS Services in Report Month		
After School Respite	1,040	
Agency Respite	726	
Assistive Technology: Assessment	0	
Assistive Technology: Device/Mod	40	
Educational Advocacy	63	
Overnight Respite	1	
Self Hired Respite	3,002	
Weekend Recreation	549	
Total	5,421	

Intellectual/Developmental Disabled (I/DD) Population		
DD Eligibility Apps Received in Report Month	229	
DD Eligibility Apps Approved in Report Month	133	
Currently Eligible Youth	14,092	

2020 Cumulative Summer Camp Applications Received		
Camp Applications Received	0	
One to One Applications Received	0	

I/DD youth with Care Management Entity Attachment in Report Month		
Care Management	3,284	
Mobile Response Stabilization Service	91	

2019 Camp Related Authorizations		
Approved Camp Authorizations	1,371	
Approved One to One Aid Authorizations	575	

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- Substance Use Involvement -

Youth can present to the New Jersey System of Care as having a Substance Use (SU) Indicator in various ways. For the purposes of this report we are considering as indicators:

- 1. A call with an SU Reason or Resolution Code entered in the report period.
- 2. An open SU Tracking Element active at anytime in the report period .
- 3. An Active SU Authorization or SU related Wrap Flex Authorization active at anytime in the report period.
- 4. An indication via a Strength & Needs Assessment created in the report period. (score of 1, 2 or 3 in Risk Behaviors)
- 5. An indication as the result of a Clinical Triage completed in the report period.
- 6. An OOH Referral indication or Transitional Joint Care Review (TJCR) indication completed in the report period.

The 'All Unique Youth' count below represents the unique youth with at least one of the 6 types of indicators. All Demographic distributions are based on this unique population. Counties represented here are based on the parents home county or designated 'Mailing Address'; if there is no parent address or mailing address the CYBER Facesheet address is used. 'Unknown' county will include both youth with missing county data or Out of State youth.

All Unique Youth with a Substance Use Indicator

2,403

Demographics (All percentages calculated from 'All Unique Youth')

Gender		
Male	1,551	64.5%
Female	852	35.5%
Age Group		
5-10	14	0.6%
11-13	140	5.8%
14-17	1,608	66.9%
18-20	619	25.8%
21	16	0.7%
>21	6	0.2%

Race		
AMERICAN INDIAN/ALASKA NATIVE	3	0.1%
ASIAN	25	1.0%
BLACK OR AFRICAN AMERICAN	622	25.9%
NATIVE HAWAIIAN AND OTHER PACIFIC ISLANDER	1	0.0%
WHITE	754	31.4%
Two Or More Races	56	2.3%
SOME OTHER RACE	219	9.1%
DECLINED	18	0.7%
UNKNOWN	705	29.3%

Ethnicity		
Hispanic or Latino	677	28.2%
Non-Hispanic or Latino	688	28.6%
Other	1,038	43.2%

County - Statewide Population		
ATLANTIC	66	2.7%
Bergen	124	5.2%
Burlington	132	5.5%
Camden	229	9.5%
CAPE MAY	40	1.7%
CUMBERLAND	106	4.4%
ESSEX	296	12.3%
GLOUCESTER	68	2.8%
Hudson	152	6.3%
HUNTERDON	16	0.7%

County - Statewide Population		
Middlesex	177	7.4%
Monmouth	128	5.3%
MORRIS	89	3.7%
Ocean	284	11.8%
Passaic	142	5.9%
SALEM	15	0.6%
SOMERSET	37	1.5%
SUSSEX	25	1.0%
Union	112	4.7%
WARREN	19	0.8%

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Mercer 143	6.0%	UNKNOWN	3	0.1%
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Populations & Services

Living Situation includes entire unique population. If youth was in OOH anytime in report period they are counted as OOH. DD Eligible, CMO and Outpatient counts include only those youth with one or both of those elements. The SU Outpatient count includes both Outpatient and Intensive Outpatient services. (Unique Populations are defined above the Demographic section of this report.)

Unique Substance Use Populations				
Unique Youth with Call Reason or Resolution Indicator	81			
Unique Youth with SU Tracking Element Indicator	714			
Unique Youth with SU Authorization Indicator	385			
Unique Youth with SU Wrap Flex (CSA20) Indicator	2			
Unique Youth Open SU Module Indicator	1,350			
Unique Youth Triage Form Indicator	526			
Unique Youth with SU Indicator - OOH Referral	17			

Outpatient Services (SUT01, 02, 03)				
Outpatient & Intensive OP 95				
SU Partial Care	1			
Active with CMO				
Active with CMO	1,162			
Active with DD				
DD Eligible	78			
Living Situation				
In Community	2,079			
Out of Home	327			

Specific Substance Usage Distribution

Population details - Youth in this table are included based on the most recent Substance Use (SU) Module completed within 120 days prior to the report start date. The SU Module is an additional series of assessment items activated when a score of 1,2 or 3 is entered in the SU item of the Strength & Needs Assessment. A youth can have multiple substances indentified per SU Module completed. Because of this the totals in this table will not match the unique number of SU Modules completed for the report month.

Substance	Currently	Indicated		Historically Indicated Both (History & Cur		y & Current)	
Alcohol	129	15.6%		401	23.8%	33	16.0%
Amphetamine	3	0.4%		20	1.2%	0	0.0%
Barbiturates	0	0.0%		2	0.1%	0	0.0%
Benzodiazepines	11	1.3%		55	3.3%	2	1.0%
Cannabis	527	63.7%		735	43.6%	134	65.0%
Cocaine	6	0.7%		38	2.3%	0	0.0%
Ecstasy	0	0.0%		14	0.8%	0	0.0%
Hallucinogens	5	0.6%		44	2.6%	2	1.0%
Inhalants	1	0.1%		2	0.1%	1	0.5%
Opiates - Heroin	3	0.4%		22	1.3%	0	0.0%
Over the Counter Drugs	4	0.5%		10	0.6%	0	0.0%
Rx Prescription	4	0.5%		47	2.8%	1	0.5%
Synthetic Cannabis	8	1.0%	Г	21	1.2%	2	1.0%
Tobacco	88	10.6%	Г	182	10.8%	24	11.7%
Other - Opiates	4	0.5%		44	2.6%	0	0.0%
Other Drugs	34	4.1%		47	2.8%	7	3.4%
Total	827			1,684		206	

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Other Metrics

School Attendance scores are counted only for assessments completed 120 days prior to the start date of the report period.

Legal Involvement is reported from the Legal Module/Seriousness item. This module is opened when a 1, 2 or 3 is entered in the Legal Involvement question on the Stength & Needs Assessment.

Insurance Coverage is determined by Medicaid numbers associated with Authorizations active during the report period with the exception of 'Private Insurance' which is identified via the TPL tab in CYBER. These counts are not unique as a youth can have different Medicaid numbers for different authorizations.

Assessment Score	Assessment Score Distribution - School Attendance	
0	Attends school regularly	833
1	Having problems with attendance	
2	Having challenges with attendance	266
3	Youth is generally truant or refusing to go to school	132
N/A	Not Applicable	240

Legal Involvement			
Legal Involvement - Case Pending			
Legal Involvement - Probation/Parole			
No Legal Involvment	1,169		

Insurance Coverage			
NJ Family Care			
Supplemental Security Income (SSI)			
3560/State Only			
Third Party Liabiltiy (TPL)			
No Insurance			