Administered by PerformCare® Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - November 2019

- Children & Youth Who Accessed the System of Care -

Call Activity: Demographics on youth for whom there was a call to PerformCare during the report period. This includes newly registered youth (those for whom this month was the first contact they have ever had with the NJ CSOC). Race/Ethnicity follows the census categories and there may be missing data as these are voluntary fields.

Population Summary	1	
Total Unique Youth with Call Activity in Repo	rt Month	7,245
Newly Registered Youth in Report Mor	nth	2,591
Gender		
Male	4,281	59.1%
Female	2,964	40.9%
Age at time of call		
0-4	509	7.0%
5-10	2,261	31.2%
11-13	1,673	23.1%
14-17	2,327	32.1%
18-20	454	6.3%
21	14	0.2%
>21	7	0.1%

Race		
AMERICAN INDIAN/ALASKA NATIVE	7	0.1%
ASIAN	202	2.8%
BLACK OR AFRICAN AMERICAN	1,330	18.4%
NATIVE HAWAIIAN AND OTHER PACIFIC ISLANDER	4	0.1%
WHITE	2,076	28.7%
Two Or More Races	188	2.6%
SOME OTHER RACE	446	6.2%
DECLINED	92	1.3%
UNKNOWN	2,900	40.0%
Ethnicity		
Hispanic or Latino	2,034	28.1%
Non-Hispanic or Latino	1,456	20.1%
No Ethnicity Data	3,755	51.8%

Caller Type Distribution: Based on the total number of calls in the report period. The types are based on selection options used by PerformCare's Member Service Specialists to document call sources.

Total Calls in Report Month		12,399
Caller Type - External Partner Group		
Adolescent Housing Hub Provider (AHH)	4	0.0%
Childrens Inpatient or Partial Hospital Provider	440	3.5%
College or University	0	0.0%
County Administrator	0	0.0%
Court Personnel	4	0.0%
Department of Corrections (DOC)	0	0.0%
Department of Human Services (DHS)	0	0.0%
Division of Child Protection & Permanency (DCP&P)	458	3.7%
Elementary/Middle School	93	0.8%
FCIU	0	0.0%
High School	56	0.5%
Juvenile Justice Commission/Juvenile Detention Center (JJC/JDC)	15	0.1%
NJ Child Abuse Hotline	1	0.0%
Police	39	0.3%
Psychiatric Emergency Service Staff (PESS)	33	0.3%
Shelter	3	0.0%
Youth Advocate	0	0.0%
Other	320	2.6%
External Partners Subtotal	1,466	11.8%

Caller Type - Caregiver Group		
Family/Custodial Family Member	141	1.1%
Minor with Child	0	0.0%
Parent/Legal Guardian	7,739	62.4%
Resource Parent	105	0.8%
Self (18-21)	209	1.7%
Self (Under 18)	32	0.3%
Caregiver/Youth Subtotal	8,226	66.3%
Caller Type - CSOC Provider Group		
Behavioral Assistance/Intensive in Community	416	3.4%
Children's System of Care (CSOC)	0	0.0%
CMO (Care Management Organization)	206	1.7%
CSOC Out of Home Provider	9	0.1%
Family Functional or Multi-Systemic Therapy	29	0.2%
Mobile Response Stabilization Services (MRSS)	92	0.7%
Provider (Other)	491	4.0%
Substance Use Treatment Provider	57	0.5%
CSOC Provider Subtotal	1,300	10.5%
I&R Calls Not Attached to a Youth	1407	11.3%

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Call Reason & Resolutions: are based on selection options used by PerformCare's Member Service Specialists to document types of calls. A call can have multiple reasons and resolutions.

Reason for Call		
Adolescent Housing Hub	156	1.3%
Authorizations, Claims & Eligibility	178	1.5%
Caller Providing Information About a Member	209	1.8%
Caller Providing Information About a Youth	15	0.1%
Caller Requesting Information	2,177	18.7%
In Home Service Request	6,716	57.6%
Intellectual/Developmental Disability Inquiry	1,212	10.4%
Out of Home Service Request	11	0.1%
Reconsiderations & Concerns	10	0.1%
Requested Services Not Accessed Through PerformCare	137	1.2%
Substance Use Related	87	0.7%
Technical Issues	143	1.2%
Other	616	5.3%
Total	11,667	

Call Resolution		
Access and Record Maintenance	793	3.8%
Adolescent Housing Hub Related	142	0.7%
Contacted Child Abuse Hotline	10	0.0%
Contacted Police	21	0.1%
DCP&P Related	2	0.0%
DD/ID Family Support Application Completed	467	2.2%
I/DD Eligibility Related	75	0.4%
Information Documented	5,536	26.5%
Referred for Bio-Psycho-Social Assessment	1,124	5.4%
Referred for Medical Clearance	3	0.0%
Referred to Current Insurance	11	0.1%
Referred to External System Partner	3,459	16.6%
Referred to FCIU	9	0.0%
Referred to Outpatient Services	325	1.6%
Service Authorization Related	112	0.5%
Substance Use Related	11	0.1%
Transferred internally to Clinical, Care Connector, Quality or Service Desk	6,601	31.6%
Other	2,174	10.4%
Total	20,875	

- Active Children & Youth (Those youth who have an authoriation for service in the Reported Month) -

Active Children & Youth: The remaining data in this report represents all youth with active authorizations during any point in the reporting month: those recieving any sort of service that we track or authorize. These may vary from point in time or admission reports elsewhere available.

Gender		
Male	16,704	61.1%
Female	10,627	38.9%
Age		
0-4	895	3.3%
5-10	7,920	29.0%
11-13	6,036	22.1%
14-17	9,814	35.9%
18-20	2,594	9.5%
21	73	0.3%
>21	1	0.0%
Total Unique Active Youth in Report Mont	:h	27,332

Race		
White	9,537	34.9%
Black Or African American	5,639	20.6%
American Indian/Alaska Native	32	0.1%
Asian	801	2.9%
Native Hawaiian/Other Pacific Island	11	0.0%
Some Other Race	2,495	9.1%
Two Or More Races	734	2.7%
Declined	261	1.0%
Unknown	7,822	28.6%
Ethnicity		
Hispanic or Latino	7,652	28.0%
Non-Hispanic or Latino	8,272	30.3%
No Ethnicity Data	11,408	41.7%

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<u>Service Distribution of Active Youth in Report Period</u>: **Authorized CSOC Services** are services assigned or managed by the CSA, PerformCare. **Referrals & Other Authorizations** come from the CMO Individualized Service Plans submitted to the CSA for review.

Authorized CSOC Services		Percentage of total Auths
Behavioral Assistance	4,119	6.2%
Biopsychosocial Assessment	2,077	3.1%
Care Management	15,844	23.8%
Family Functional or Multi Systemic Therapy	229	0.3%
Family Support Services (I/DD)	5,579	8.4%
Intensive in Community	19,666	29.6%
Intensive In Home	4,260	6.4%
Intermediate Inpatient Unit	24	0.0%
Mobile Response Initial	2,917	4.4%
Mobile Response Stabilization	6,700	10.1%
Out of Home Treatment	2,039	3.1%
Substance Use Treatment	226	0.3%
Wrap Flex Services	2,798	4.2%
Total	66,478	

Referrals & Other Authorizations from CMO ISP's		Percentage of total Auths
Bundled Services requested by the Care Management Organization (CMO)	2,087	25.4%
Community Based Services	1,477	18.0%
DCP&P Contracted	2	0.0%
Inpatient	31	0.4%
Juvenile Justice Service	4	0.0%
Outpatient Referral (OP Prog Note & UM Referral)	796	9.7%
Peer Support	1,876	22.8%
Private Insurance	334	4.1%
School Reimbursed Service	1,549	18.8%
Transportation	69	0.8%
Total	8,225	

<u>Out of Home Treatment (OOH) Population:</u> Based on youth home address, not address of the OOH providers. Reflects admission data and includes any youth open at any time during report period.

All Youth in OOH Treatment		Percentage
Crisis Stabilization & Assessment Program	41	3.0%
Detention Alternative	12	0.9%
Emergency Diagnostic Residential Unit	18	1.3%
Group Home	79	5.7%
I/DD Treatment	246	17.9%
Intensive Residential Treatment	59	4.3%
Psychiatric Community Home	173	12.6%
Residential Treatment Center	270	19.6%
Specialty Bed	280	20.3%
Substance Use Treatment	64	4.6%
Treatment Home	135	9.8%
Total	1,377	

- Indicators of Cross-System Impact -

These numbers are duplicated and incomplete as a single youth may have more than one type of insurance/eligibility and reporting is voluntary. (3560 is a CSOC only Medicaid look alike eligibility identification number; NJ Family Care is a federal and state funded health insurance program for income eligible New Jersey families; SSI is a Medicaid only disablility coverage for youth determined disabled and receiving Supplemental Security Income (SSI))

Funding Type	
Medicaid Type - 3560	5,939
Medicaid Type - Family Care	11,517
Medicaid Type - Supplemental Security Income (SSI)	3,594

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Private Insurance	2,509	
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- Special Population Involvement: I/DD & Camp Activity

<u>Descriptions</u>: Below you will find information about services and supports requested and authorized in the report month for youth who are eligible for Developmental Disability Services or seeking eligibility. Applications approved are reflected in the total eligible number. Family Support Services are requested by a telephone application and may include more than one request per youth. Assistive technology typically requires an assessment be completed by a third party before a device or modification is approved. Some services are not available in all areas.

Summer Camp applications are displayed cumulatively for the year, so will remain static after the camp season begins and reset to zero in January.

Services requested through the I/DD Family Support Application in Report Month		
After School Respite	116	
Agency Respite	130	
Assistive Technology: Assessment	30	
Educational Advocacy	22	
Overnight Respite	13	
Self Hired Respite	255	
Weekend Recreation	166	
Total	732	

Authorized FSS Services in Report Month		
After School Respite	971	
Agency Respite	738	
Assistive Technology: Assessment	2	
Assistive Technology: Device/Mod	45	
Educational Advocacy	58	
Overnight Respite	3	
Self Hired Respite	2,893	
Weekend Recreation	535	
Total	5,245	

Intellectual/Developmental Disabled (I/DD) Population		
DD Eligibility Apps Received in Report Month	167	
DD Eligibility Apps Approved in Report Month	110	
Currently Eligible Youth	14,011	

2019 Cumulative Summer Camp Applications Received		
Camp Applications Received	1,431	
One to One Applications Received	612	

I/DD youth with Care Management Entity Attachment in Report Month		
Care Management	3,183	
Mobile Response Stabilization Service	93	

2019 Camp Related Authorization	S
Approved Camp Authorizations	1,370
Approved One to One Aid Authorizations	575

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- Substance Use Involvement -

Youth can present to the New Jersey System of Care as having a Substance Use (SU) Indicator in various ways. For the purposes of this report we are considering as indicators:

- 1. A call with an SU Reason or Resolution Code entered in the report period.
- 2. An open SU Tracking Element active at anytime in the report period .
- 3. An Active SU Authorization or SU related Wrap Flex Authorization active at anytime in the report period.
- 4. An indication via a Strength & Needs Assessment created in the report period. (score of 1, 2 or 3 in Risk Behaviors)
- 5. An indication as the result of a Clinical Triage completed in the report period.
- 6. An OOH Referral indication or Transitional Joint Care Review (TJCR) indication completed in the report period.

The 'All Unique Youth' count below represents the unique youth with at least one of the 6 types of indicators. All Demographic distributions are based on this unique population. Counties represented here are based on the parents home county or designated 'Mailing Address'; if there is no parent address or mailing address the CYBER Facesheet address is used. 'Unknown' county will include both youth with missing county data or Out of State youth.

All Unique Youth with a Substance Use Indicator

2,142

Demographics (All percentages calculated from 'All Unique Youth')

Gender		
Male	1,436	67.0%
Female	706	33.0%
Age Group		
5-10	17	0.8%
11-13	125	5.8%
14-17	1,403	65.5%
18-20	572	26.7%
21	18	0.8%
>21	7	0.3%

Race		
AMERICAN INDIAN/ALASKA NATIVE	3	0.1%
ASIAN	12	0.6%
BLACK OR AFRICAN AMERICAN	588	27.5%
NATIVE HAWAIIAN AND OTHER PACIFIC ISLANDER	1	0.0%
WHITE	658	30.7%
Two Or More Races	35	1.6%
SOME OTHER RACE	214	10.0%
DECLINED	17	0.8%
UNKNOWN	614	28.7%

Ethnicity		
Hispanic or Latino	598	27.9%
Non-Hispanic or Latino	611	28.5%
Other	933	43.6%

County - Statewide Population		
ATLANTIC	63	2.9%
BERGEN	101	4.7%
Burlington	123	5.7%
CAMDEN	211	9.9%
CAPE MAY	38	1.8%
CUMBERLAND	105	4.9%
Essex	271	12.7%
GLOUCESTER	62	2.9%
Hudson	144	6.7%
HUNTERDON	21	1.0%

County - Statewide Population		
Middlesex	136	6.3%
Monmouth	113	5.3%
MORRIS	81	3.8%
Ocean	235	11.0%
Passaic	124	5.8%
SALEM	10	0.5%
SOMERSET	30	1.4%
SUSSEX	30	1.4%
Union	94	4.4%
WARREN	19	0.9%

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Mercer 128 6.0	UNKNOWN	3	0.1%
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Populations & Services

Living Situation includes entire unique population. If youth was in OOH anytime in report period they are counted as OOH. DD Eligible, CMO and Outpatient counts include only those youth with one or both of those elements. The SU Outpatient count includes both Outpatient and Intensive Outpatient services. (Unique Populations are defined above the Demographic section of this report.)

Unique Substance Use Populations				
Unique Youth with Call Reason or Resolution Indicator	77			
Unique Youth with SU Tracking Element Indicator	690			
Unique Youth with SU Authorization Indicator	355			
Unique Youth with SU Wrap Flex (CSA20) Indicator	2			
Unique Youth Open SU Module Indicator	1,141			
Unique Youth Triage Form Indicator	409			
Unique Youth with SU Indicator - OOH Referral	18			

Outpatient Services (SUT01, 02, 03)				
Outpatient & Intensive OP 73				
SU Partial Care	2			
Active with CMO				
Active with CMO	1,004			
Active with DD				
DD Eligible	71			
Living Situation				
In Community	1,873			
Out of Home	278			

Specific Substance Usage Distribution

Population details - Youth in this table are included based on the most recent Substance Use (SU) Module completed within 120 days prior to the report start date. The SU Module is an additional series of assessment items activated when a score of 1,2 or 3 is entered in the SU item of the Strength & Needs Assessment. A youth can have multiple substances indentified per SU Module completed. Because of this the totals in this table will not match the unique number of SU Modules completed for the report month.

Substance	Currently	Indicated		Historically Indicated		Both (Histor	y & Current)
Alcohol	114	15.9%		409	23.3%	25	13.3%
Amphetamine	0	0.0%		11	0.6%	0	0.0%
Barbiturates	0	0.0%		2	0.1%	0	0.0%
Benzodiazepines	9	1.3%		67	3.8%	3	1.6%
Cannabis	444	62.0%		770	43.9%	119	63.3%
Cocaine	2	0.3%		53	3.0%	0	0.0%
Ecstasy	2	0.3%		17	1.0%	0	0.0%
Hallucinogens	4	0.6%		41	2.3%	0	0.0%
Inhalants	0	0.0%		7	0.4%	0	0.0%
Opiates - Heroin	5	0.7%		24	1.4%	2	1.1%
Over the Counter Drugs	2	0.3%		17	1.0%	0	0.0%
Rx Prescription	8	1.1%		41	2.3%	2	1.1%
Synthetic Cannabis	6	0.8%	Г	21	1.2%	2	1.1%
Tobacco	84	11.7%		169	9.6%	21	11.2%
Other - Opiates	3	0.4%		58	3.3%	2	1.1%
Other Drugs	33	4.6%		48	2.7%	12	6.4%
Total	716			1,755		188	

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Other Metrics

School Attendance scores are counted only for assessments completed 120 days prior to the start date of the report period.

Legal Involvement is reported from the Legal Module/Seriousness item. This module is opened when a 1, 2 or 3 is entered in the Legal Involvement question on the Stength & Needs Assessment.

Insurance Coverage is determined by Medicaid numbers associated with Authorizations active during the report period with the exception of 'Private Insurance' which is identified via the TPL tab in CYBER. These counts are not unique as a youth can have different Medicaid numbers for different authorizations.

Assessment Score	Assessment Score Distribution - School Attendance	
0	Attends school regularly	683
1	Having problems with attendance	
2	Having challenges with attendance	222
3	Youth is generally truant or refusing to go to school	143
N/A	Not Applicable	232

Legal Involvement				
Legal Involvement - Case Pending				
Legal Involvement - Probation/Parole				
No Legal Involvment	917			

Insurance Coverage			
NJ Family Care			
Supplemental Security Income (SSI)			
3560/State Only			
Third Party Liabiltiy (TPL)			
No Insurance	211		