Administered by PerformCare® Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - December 2018

- Children & Youth Who Accessed the System of Care -

Call Activity: Demographics on youth for whom there was a call to PerformCare during the report period. This includes newly registered youth (those for whom this month was the first contact they have ever had with the NJ CSOC). Race/Ethnicity follows the census categories and there may be missing data as these are voluntary fields.

t Month	6,629	
th	2,490	
3,902	58.9%	
2,726	41.1%	
Age at time of call		
475	7.2%	
2,119	32.0%	
1,512	22.8%	
2,112	31.9%	
394	5.9%	
13	0.2%	
4	0.1%	
	3,902 2,726 475 2,119 1,512 2,112 394 13	

Race		
AMERICAN INDIAN/ALASKA NATIVE	13	0.2%
ASIAN	176	2.7%
BLACK OR AFRICAN AMERICAN	1,185	17.9%
NATIVE HAWAIIAN AND OTHER PACIFIC ISLANDER	0	0.0%
WHITE	1,860	28.1%
Two Or More Races	117	1.8%
SOME OTHER RACE	446	6.7%
DECLINED	66	1.0%
UNKNOWN	2,766	41.7%
Ethnicity		
Hispanic or Latino	1,797	27.1%
Non-Hispanic or Latino	1,219	18.4%
No Ethnicity Data	3,613	54.5%

Caller Type Distribution: Based on the total number of calls in the report period. The types are based on selection options used by PerformCare's Member Service Specialists to document call sources.

Total Calls in Report Month		195
Caller Type - External Partner Group		
Adolescent Housing Hub Provider (AHH)	8	4.1%
Childrens Inpatient or Partial Hospital Provider	404	207.2%
College or University	0	0.0%
County Administrator	0	0.0%
Court Personnel	6	3.1%
Department of Corrections (DOC)	1	0.5%
Department of Human Services (DHS)	0	0.0%
Division of Child Protection & Permanency (DCP&P)	514	263.6%
Elementary/Middle School	94	48.2%
FCIU	0	0.0%
High School	48	24.6%
Juvenile Justice Commission/Juvenile Detention Center (JJC/JDC)	4	2.1%
NJ Child Abuse Hotline	0	0.0%
Police	36	18.5%
Psychiatric Emergency Service Staff (PESS)	38	19.5%
Shelter	0	0.0%
Youth Advocate	2	1.0%
Other	105	53.8%
External Partners Subtotal	1,260	646.2%

Family/Custodial Family Member	103	52.8%
Minor with Child	0	0.0%
Parent/Legal Guardian	6,842	3508.7%
Resource Parent	95	48.7%
Self (18-21)	165	84.6%
Self (Under 18)	16	8.2%
Caregiver/Youth Subtotal	7,221	3703.1%
Caller Type - CSOC Provider C	Group	
Behavioral Assistance/Intensive in Community	322	165.1%
Children's System of Care (CSOC)	0	0.0%
CMO (Care Management Organization)	123	63.1%
CSOC Out of Home Provider	3	1.5%
Family Functional or Multi-Systemic Therapy	25	12.8%
Mobile Response Stabilization Services (MRSS)	95	48.7%
Provider (Other)	338	173.3%
Substance Use Treatment Provider	74	37.9%
CSOC Provider Subtotal	980	502.6%
I&R Calls Not Attached to a Youth	-9266	-4751.8%

Caller Type - Caregiver Group

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Call Reason & Resolutions: are based on selection options used by PerformCare's Member Service Specialists to document types of calls. A call can have multiple reasons and resolutions.

Reason for Call		
Adolescent Housing Hub	120	1.2%
Authorizations, Claims & Eligibility	85	0.9%
Caller Providing Information About a Member	156	1.6%
Caller Providing Information About a Youth	20	0.2%
Caller Requesting Information	1,403	14.2%
In Home Service Request	6,502	66.0%
Intellectual/Developmental Disability Inquiry	964	9.8%
Out of Home Service Request	21	0.2%
Reconsiderations & Concerns	9	0.1%
Requested Services Not Accessed Through PerformCare	92	0.9%
Substance Use Related	97	1.0%
Technical Issues	33	0.3%
Other	356	3.6%
Total	9,858	

Call Resolution		
Access and Record Maintenance	672	3.9%
Adolescent Housing Hub Related	102	0.6%
Contacted Child Abuse Hotline	19	0.1%
Contacted Police	21	0.1%
DCP&P Related	0	0.0%
DD/ID Family Support Application Completed	407	2.3%
I/DD Eligibility Related	80	0.5%
Information Documented	4,090	23.6%
Referred for Bio-Psycho-Social Assessment	934	5.4%
Referred for Medical Clearance	6	0.0%
Referred to Current Insurance	12	0.1%
Referred to External System Partner	3,432	19.8%
Referred to FCIU	3	0.0%
Referred to Outpatient Services	237	1.4%
Service Authorization Related	106	0.6%
Substance Use Related	4	0.0%
Transferred internally to Clinical, Care Connector, Quality or Service Desk	5,832	33.7%
Other	1,374	7.9%
Total	17,331	

- Active Children & Youth (Those youth who have an authoriation for service in the Reported Month) -

Active Children & Youth: The remaining data in this report represents all youth with active authorizations during any point in the reporting month: those recieving any sort of service that we track or authorize. These may vary from point in time or admission reports elsewhere available.

Gender		
Male	16,051	61.6%
Female	10,024	38.4%
Age		
0-4	760	2.9%
5-10	7,439	28.5%
11-13	5,684	21.8%
14-17	9,465	36.3%
18-20	2,642	10.1%
21	85	0.3%
>21	2	0.0%
Total Unique Active Youth in Report Mont	:h	26,077

Race		
White	9,054	34.7%
Black Or African American	5,463	20.9%
American Indian/Alaska Native	45	0.2%
Asian	736	2.8%
Native Hawaiian/Other Pacific Island	9	0.0%
Some Other Race	2,663	10.2%
Two Or More Races	441	1.7%
Declined	233	0.9%
Unknown	7,433	28.5%
Ethnicity		
Hispanic or Latino	7,009	26.9%
Non-Hispanic or Latino	7,577	29.1%
No Ethnicity Data	11,491	44.1%

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Service Distribution of Active Youth in Report Period: Authorized CSOC Services are services assigned or managed by the CSA, PerformCare. Referrals & Other Authorizations come from the CMO Individualized Service Plans submitted to the CSA for review.

Authorized CSOC Services		Percentage of total Auths
Behavioral Assistance	3,707	6.0%
Biopsychosocial Assessment	1,677	2.7%
Care Management	14,466	23.4%
Family Functional or Multi Systemic Therapy	181	0.3%
Family Support Services (I/DD)	5,530	9.0%
Intensive in Community	17,899	29.0%
Intensive In Home	3,667	5.9%
Mobile Response Initial	3,003	4.9%
Mobile Response Stabilization	6,880	11.1%
Out of Home Treatment	2,090	3.4%
Substance Use Treatment	275	0.4%
Wrap Flex Services	2,371	3.8%
Total	61,746	

Referrals & Other Authorizations from CMO ISP's		Percentage of total Auths
Bundled Services requested by the Care Management Organization (CMO)	2,418	32.2%
Community Based Services	1,254	16.7%
DCP&P Contracted	3	0.0%
Inpatient	0	0.0%
Juvenile Justice Service	8	0.1%
Outpatient Referral (OP Prog Note & UM Referral)	597	8.0%
Peer Support	1,327	17.7%
Private Insurance	398	5.3%
School Reimbursed Service	1,429	19.0%
Transportation	68	0.9%
Total	7,502	

Out of Home Treatment (OOH) Population: Based on youth home address, not address of the OOH providers. Reflects admission data and includes any youth open at any time during report period.

All Youth in OOH Treatment		Percentage
Detention Alternative	11	0.8%
Emergency Diagnostic Residential Unit	24	1.7%
Group Home	96	6.7%
I/DD Treatment	236	16.5%
Intensive Residential Treatment	58	4.1%
Psychiatric Community Home	187	13.1%
Residential Treatment Center	305	21.4%
Specialty Bed	278	19.5%
Substance Use Treatment	106	7.4%
Treatment Home	125	8.8%
Total	1,426	

- Indicators of Cross-System Impact -

These numbers are duplicated and incomplete as a single youth may have more than one type of insurance/eligibility and reporting is voluntary. (3560 is a CSOC only Medicaid look alike eligibility identification number; NJ Family Care is a federal and state funded health insurance program for income eligible New Jersey families; SSI is a Medicaid only disablility coverage for youth determined disabled and receiving Supplemental Security Income (SSI))

Funding Type	
Medicaid Type - 3560	5,390
Medicaid Type - Family Care	10,886
Medicaid Type - Supplemental Security Income (SSI)	3,333
Private Insurance	2,263

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- Special Population Involvement: I/DD & Camp Activity

<u>Descriptions</u>: Below you will find information about services and supports requested and authorized in the report month for youth who are eligible for Developmental Disability Services or seeking eligibility. Applications approved are reflected in the total eligible number. Family Support Services are requested by a telephone application and may include more than one request per youth. Assistive technology typically requires an assessment be completed by a third party before a device or modification is approved. Some services are not available in all areas.

Summer Camp applications are displayed cumulatively for the year, so will remain static after the camp season begins and reset to zero in January.

Services requested through the I/DD Family Support Application in Report Month		
After School Respite	86	
Agency Respite	124	
Assistive Technology: Assessment	18	
Educational Advocacy	20	
Overnight Respite	15	
Self Hired Respite	235	
Weekend Recreation	148	
Total	646	

Authorized FSS Services in Report Month		
After School Respite	811	
Agency Respite	882	
Assistive Technology: Assessment	1	
Assistive Technology: Device/Mod	75	
Educational Advocacy	49	
Overnight Respite	91	
Self Hired Respite	3,010	
Weekend Recreation	609	
Total	5,528	

Intellectual/Developmental Disabled (I/DD) Population		
DD Eligibility Apps Received in Report Month	129	
DD Eligibility Apps Approved in Report Month	74	
Currently Eligible Youth	13,876	

2019 Cumulative Summer Camp Applications Received		
Camp Applications Received	0	
One to One Applications Received	0	

I/DD youth with Care Management Entity Attachment in Report Month		
Care Management	2,785	
Mobile Response Stabilization Service	128	

2018 Camp Related Authorizations		
Approved Camp Authorizations	1,412	
Approved One to One Aid Authorizations	558	

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- Substance Use Involvement -

Youth can present to the New Jersey System of Care as having a Substance Use (SU) Indicator in various ways. For the purposes of this report we are considering as indicators:

- 1. A call with an SU Reason or Resolution Code entered in the report period.
- 2. An open SU Tracking Element active at anytime in the report period .
- 3. An Active SU Authorization or SU related Wrap Flex Authorization active at anytime in the report period.
- 4. An indication via a Strength & Needs Assessment created in the report period. (score of 1, 2 or 3 in Risk Behaviors)
- 5. An indication as the result of a Clinical Triage completed in the report period.
- 6. An OOH Referral indication or Transitional Joint Care Review (TJCR) indication completed in the report period.

The 'All Unique Youth' count below represents the unique youth with at least one of the 6 types of indicators. All Demographic distributions are based on this unique population. Counties represented here are based on the parents home county or designated 'Mailing Address'; if there is no parent address or mailing address the CYBER Facesheet address is used. 'Unknown' county will include both youth with missing county data or Out of State youth.

All Unique Youth with a Substance Use Indicator

2,067

Demographics (All percentages calculated from 'All Unique Youth')

Gender		
Male	1,405	68.0%
Female	662	32.0%
Age Group		
5-10	9	0.4%
11-13	111	5.4%
14-17	1,368	66.2%
18-20	563	27.2%
21	13	0.6%
>21	3	0.1%

Race		
AMERICAN INDIAN/ALASKA NATIVE	6	0.3%
ASIAN	17	0.8%
BLACK OR AFRICAN AMERICAN	559	27.0%
NATIVE HAWAIIAN AND OTHER PACIFIC ISLANDER	0	0.0%
WHITE	637	30.8%
Two Or More Races	25	1.2%
SOME OTHER RACE	228	11.0%
DECLINED	14	0.7%
UNKNOWN	581	28.1%

Ethnicity		
Hispanic or Latino	561	27.1%
Non-Hispanic or Latino	583	28.2%
Other	923	44.7%

County - Statewide Population		
ATLANTIC	62	3.0%
BERGEN	88	4.3%
BURLINGTON	104	5.0%
CAMDEN	235	11.4%
CAPE MAY	34	1.6%
CUMBERLAND	82	4.0%
ESSEX	244	11.8%
GLOUCESTER	52	2.5%
HUDSON	170	8.2%
HUNTERDON	14	0.7%

County - Statewide Population		
MIDDLESEX	111	5.4%
MONMOUTH	138	6.7%
MORRIS	80	3.9%
OCEAN	224	10.8%
PASSAIC	108	5.2%
SALEM	19	0.9%
SOMERSET	45	2.2%
SUSSEX	23	1.1%
UNION	93	4.5%
WARREN	16	0.8%

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MERCER 124 6.0%	UNKNOWN	1	0.0%
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Populations & Services

Living Situation includes entire unique population. If youth was in OOH anytime in report period they are counted as OOH. DD Eligible, CMO and Outpatient counts include only those youth with one or both of those elements. The SU Outpatient count includes both Outpatient and Intensive Outpatient services. (Unique Populations are defined above the Demographic section of this report.)

Unique Substance Use Populations				
Unique Youth with Call Reason or Resolution Indicator	91			
Unique Youth with SU Tracking Element Indicator	680			
Unique Youth with SU Authorization Indicator	400			
Unique Youth with SU Wrap Flex (CSA20) Indicator	2			
Unique Youth Open SU Module Indicator	1,163			
Unique Youth Triage Form Indicator	377			
Unique Youth with SU Indicator - OOH Referral	19			

Outpatient Services (SUT01, 02, 03)				
Outpatient & Intensive OP	131			
SU Partial Care	14			
Active with CMO				
Active with CMO	1,010			
Active with DD				
DD Eligible	4			
Living Situation				
In Community	1,782			
Out of Home	290			

Specific Substance Usage Distribution

Population details - Youth in this table are included based on the most recent Substance Use (SU) Module completed within 120 days prior to the report start date. The SU Module is an additional series of assessment items activated when a score of 1,2 or 3 is entered in the SU item of the Strength & Needs Assessment. A youth can have multiple substances indentified per SU Module completed. Because of this the totals in this table will not match the unique number of SU Modules completed for the report month.

Substance	Currently Indicated			Historicall	Historically Indicated		Both (Histor	y & Current)
Alcohol	101	14.1%		479	22.0%		30	13.6%
Amphetamine	5	0.7%		26	1.2%		2	0.9%
Barbiturates	1	0.1%		6	0.3%		0	0.0%
Benzodiazepines	12	1.7%		116	5.3%		5	2.3%
Cannabis	432	60.3%		879	40.4%		128	58.2%
Cocaine	8	1.1%		82	3.8%		2	0.9%
Ecstasy	0	0.0%		25	1.1%		0	0.0%
Hallucinogens	5	0.7%		45	2.1%		1	0.5%
Inhalants	0	0.0%		11	0.5%		0	0.0%
Opiates - Heroin	9	1.3%		46	2.1%		4	1.8%
Over the Counter Drugs	4	0.6%		36	1.7%		1	0.5%
Rx Prescription	10	1.4%		57	2.6%		3	1.4%
Synthetic Cannabis	6	0.8%	Г	38	1.7%		3	1.4%
Tobacco	93	13.0%		196	9.0%		32	14.5%
Other - Opiates	8	1.1%		87	4.0%		2	0.9%
Other Drugs	23	3.2%		46	2.1%		7	3.2%
Total	717			2,175			220	

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Other Metrics

School Attendance scores are counted only for assessments completed 120 days prior to the start date of the report period.

Legal Involvement is reported from the Legal Module/Seriousness item. This module is opened when a 1, 2 or 3 is entered in the Legal Involvement question on the Stength & Needs Assessment.

Insurance Coverage is determined by Medicaid numbers associated with Authorizations active during the report period with the exception of 'Private Insurance' which is identified via the TPL tab in CYBER. These counts are not unique as a youth can have different Medicaid numbers for different authorizations.

Assessment Score	Assessment Score Distribution - School Attendance	
0	Attends school regularly	692
1	Having problems with attendance	262
2	Having challenges with attendance	200
3	Youth is generally truant or refusing to go to school	113
N/A	Not Applicable	233

Legal Involvement	
Legal Involvement - Case Pending	400
Legal Involvement - Probation/Parole	403
No Legal Involvment	799

Insurance Coverage				
NJ Family Care				
Supplemental Security Income (SSI)	147			
3560/State Only	334			
Third Party Liabiltiy (TPL)	101			
No Insurance	244			