Administered by PerformCare® Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - March 2020

- Children & Youth Who Accessed the System of Care -

Call Activity: Demographics on youth for whom there was a call to PerformCare during the report period. This includes newly registered youth (those for whom this month was the first contact they have ever had with the NJ CSOC). Race/Ethnicity follows the census categories and there may be missing data as these are voluntary fields.

Population Summary	/	
Total Unique Youth with Call Activity in Repo	rt Month	6,181
Newly Registered Youth in Report Mor	nth	1,971
Gender		
Male	3,537	57.2%
Female	2,644	42.8%
Age at time of call		
0-4	358	5.8%
5-10	1,986	32.1%
11-13	1,404	22.7%
14-17	1,988	32.2%
18-20	434	7.0%
21	9	0.1%
>21	2	0.0%

Race		
AMERICAN INDIAN/ALASKA NATIVE	3	0.0%
ASIAN	149	2.4%
BLACK OR AFRICAN AMERICAN	1,156	18.7%
NATIVE HAWAIIAN AND OTHER PACIFIC ISLANDER	2	0.0%
WHITE	1,940	31.4%
Two Or More Races	188	3.0%
SOME OTHER RACE	336	5.4%
DECLINED	73	1.2%
UNKNOWN	2,334	37.8%
Ethnicity		
Hispanic or Latino	1,738	28.1%
Non-Hispanic or Latino	1,474	23.8%
No Ethnicity Data	2,969	48.0%

Caller Type Distribution: Based on the total number of calls in the report period. The types are based on selection options used by PerformCare's Member Service Specialists to document call sources.

Total Calls in Report Month		10,471
Caller Type - External Partner Group		
Adolescent Housing Hub Provider (AHH)	11	0.1%
Childrens Inpatient or Partial Hospital Provider	378	3.6%
College or University	0	0.0%
County Administrator	0	0.0%
Court Personnel	3	0.0%
Department of Corrections (DOC)	1	0.0%
Department of Human Services (DHS)	0	0.0%
Division of Child Protection & Permanency (DCP&P)	506	4.8%
Elementary/Middle School	93	0.9%
FCIU	0	0.0%
High School	51	0.5%
Juvenile Justice Commission/Juvenile Detention Center (JJC/JDC)	8	0.1%
NJ Child Abuse Hotline	0	0.0%
Police	37	0.4%
Psychiatric Emergency Service Staff (PESS)	40	0.4%
Shelter	0	0.0%
Youth Advocate	7	0.1%
Other	423	4.0%
External Partners Subtotal	1,558	14.9%

Caller Type - Caregiver Group		
Family/Custodial Family Member	148	1.4%
Minor with Child	1	0.0%
Parent/Legal Guardian	6,683	63.8%
Resource Parent	84	0.8%
Self (18-21)	194	1.9%
Self (Under 18)	21	0.2%
Caregiver/Youth Subtotal	7,131	68.1%
Caller Type - CSOC Provider Group		
Behavioral Assistance/Intensive in Community	504	4.8%
Children's System of Care (CSOC)	2	0.0%
CMO (Care Management Organization)	181	1.7%
CSOC Out of Home Provider	11	0.1%
Family Functional or Multi-Systemic Therapy	18	0.2%
Mobile Response Stabilization Services (MRSS)	100	1.0%
Provider (Other)	511	4.9%
Substance Use Treatment Provider	58	0.6%
CSOC Provider Subtotal	1,385	13.2%
I&R Calls Not Attached to a Youth	397	3.8%

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Call Reason & Resolutions: are based on selection options used by PerformCare's Member Service Specialists to document types of calls. A call can have multiple reasons and resolutions.

Reason for Call		
Adolescent Housing Hub	145	1.4%
Authorizations, Claims & Eligibility	177	1.7%
Caller Providing Information About a Member	221	2.1%
Caller Providing Information About a Youth	18	0.2%
Caller Requesting Information	2,380	22.3%
In Home Service Request	5,715	53.6%
Intellectual/Developmental Disability Inquiry	1,058	9.9%
Intermediate Unit Admission	10	0.1%
Out of Home Service Request	21	0.2%
Reconsiderations & Concerns	8	0.1%
Requested Services Not Accessed Through PerformCare	185	1.7%
Substance Use Related	86	0.8%
Technical Issues	245	2.3%
Other	403	3.8%
Total	10,672	

0.110		
Call Resolution		
Access and Record Maintenance	863	4.5%
Adolescent Housing Hub Related	115	0.6%
Contacted Child Abuse Hotline	13	0.1%
Contacted Police	10	0.1%
DCP&P Related	0	0.0%
DD/ID Family Support Application Completed	385	2.0%
I/DD Eligibility Related	79	0.4%
Information Documented	5,322	27.8%
Referred for Bio-Psycho-Social Assessment	857	4.5%
Referred for Medical Clearance	1	0.0%
Referred to Current Insurance	6	0.0%
Referred to External System Partner	2,684	14.0%
Referred to FCIU	0	0.0%
Referred to Outpatient Services	214	1.1%
Service Authorization Related	101	0.5%
Substance Use Related	7	0.0%
Transferred internally to Clinical, Care Connector, Quality or Service Desk	5,721	29.9%
Other	2,757	14.4%
Total	19,135	

- Active Children & Youth (Those youth who have an authoriation for service in the Reported Month) -

Active Children & Youth: The remaining data in this report represents all youth with active authorizations during any point in the reporting month: those recieving any sort of service that we track or authorize. These may vary from point in time or admission reports elsewhere available.

Gender		
Male	17,117	60.3%
Female	11,263	39.7%
Age		
0-4	808	2.8%
5-10	8,011	28.2%
11-13	6,353	22.4%
14-17	10,390	36.6%
18-20	2,731	9.6%
21	88	0.3%
>21	1	0.0%
Total Unique Active Youth in Report Mont	:h	28.381

Race		
White	10,285	36.2%
Black Or African American	5,826	20.5%
American Indian/Alaska Native	27	0.1%
Asian	851	3.0%
Native Hawaiian/Other Pacific Island	15	0.1%
Some Other Race	2,532	8.9%
Two Or More Races	865	3.0%
Declined	256	0.9%
Unknown	7,724	27.2%
Ethnicity		
Hispanic or Latino	8,173	28.8%
Non-Hispanic or Latino	9,140	32.2%
No Ethnicity Data	11,068	39.0%

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<u>Service Distribution of Active Youth in Report Period</u>: **Authorized CSOC Services** are services assigned or managed by the CSA, PerformCare. **Referrals & Other Authorizations** come from the CMO Individualized Service Plans submitted to the CSA for review.

Authorized CSOC Services		Percentage of total Auths
Behavioral Assistance	4,135	6.0%
Biopsychosocial Assessment	1,911	2.8%
Care Management	17,162	24.9%
Family Functional or Multi Systemic Therapy	184	0.3%
Family Support Services (I/DD)	5,640	8.2%
Intensive in Community	21,536	31.3%
Intensive In Home	4,318	6.3%
Intermediate Inpatient Unit	30	0.0%
Mobile Response Initial	2,194	3.2%
Mobile Response Stabilization	6,578	9.6%
Out of Home Treatment	2,000	2.9%
Substance Use Treatment	286	0.4%
Wrap Flex Services	2,843	4.1%
Total	68,817	

Referrals & Other Authorizations from CMO ISP's		Percentage of total Auths
Bundled Services requested by the Care Management Organization (CMO)	2,335	26.9%
Community Based Services	1,484	17.1%
DCP&P Contracted	4	0.0%
Inpatient	38	0.4%
Juvenile Justice Service	6	0.1%
Outpatient Referral (OP Prog Note & UM Referral)	827	9.5%
Peer Support	1,803	20.8%
Private Insurance	342	3.9%
School Reimbursed Service	1,775	20.5%
Transportation	57	0.7%
Total	8,671	

Out of Home Treatment (OOH) Population: Based on youth home address, not address of the OOH providers. Reflects admission data and includes any youth open at any time during report period.

All Youth in OOH Treatment		Percentage
Crisis Stabilization & Assessment Program	42	3.1%
Detention Alternative	12	0.9%
Emergency Diagnostic Residential Unit	13	1.0%
Group Home	65	4.8%
I/DD Treatment	241	17.8%
Intensive Residential Treatment	56	4.1%
Psychiatric Community Home	170	12.5%
Residential Treatment Center	282	20.8%
Specialty Bed	276	20.4%
Substance Use Treatment	58	4.3%
Treatment Home	141	10.4%
Total	1,356	

- Indicators of Cross-System Impact -

These numbers are duplicated and incomplete as a single youth may have more than one type of insurance/eligibility and reporting is voluntary. (3560 is a CSOC only Medicaid look alike eligibility identification number; NJ Family Care is a federal and state funded health insurance program for income eligible New Jersey families; SSI is a Medicaid only disablility coverage for youth determined disabled and receiving Supplemental Security Income (SSI))

Funding Type	
Medicaid Type - 3560	6,412
Medicaid Type - Family Care	12,199
Medicaid Type - Supplemental Security Income (SSI)	3,584

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Private Insurance	2,542
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- Special Population Involvement: I/DD & Camp Activity

<u>Descriptions</u>: Below you will find information about services and supports requested and authorized in the report month for youth who are eligible for Developmental Disability Services or seeking eligibility. Applications approved are reflected in the total eligible number. Family Support Services are requested by a telephone application and may include more than one request per youth. Assistive technology typically requires an assessment be completed by a third party before a device or modification is approved. Some services are not available in all areas.

Summer Camp applications are displayed cumulatively for the year, so will remain static after the camp season begins and reset to zero in January.

Services requested through the I/DD Family Support Application in Report Month		
After School Respite	107	
Agency Respite	90	
Assistive Technology: Assessment	19	
Educational Advocacy	21	
Overnight Respite	13	
Self Hired Respite	221	
Weekend Recreation	112	
Total	583	

Authorized FSS Services in Report Month		
After School Respite	1,008	
Agency Respite	711	
Assistive Technology: Assessment	0	
Assistive Technology: Device/Mod	48	
Educational Advocacy	55	
Overnight Respite	0	
Self Hired Respite	2,963	
Weekend Recreation	558	
Total	5,343	

Intellectual/Developmental Disabled (I/DD) Population		
DD Eligibility Apps Received in Report Month	133	
DD Eligibility Apps Approved in Report Month	85	
Currently Eligible Youth	14,073	

2020 Cumulative Summer Camp Applications Received		
Camp Applications Received	312	
One to One Applications Received	93	

I/DD youth with Care Management Entity Attachment in Report Month		
Care Management	3,369	
Mobile Response Stabilization Service	91	

2020 Camp Related Authorizations		
Approved Camp Authorizations	288	
Approved One to One Aid Authorizations	0	

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- Substance Use Involvement -

Youth can present to the New Jersey System of Care as having a Substance Use (SU) Indicator in various ways. For the purposes of this report we are considering as indicators:

- 1. A call with an SU Reason or Resolution Code entered in the report period.
- 2. An open SU Tracking Element active at anytime in the report period .
- 3. An Active SU Authorization or SU related Wrap Flex Authorization active at anytime in the report period.
- 4. An indication via a Strength & Needs Assessment created in the report period. (score of 1, 2 or 3 in Risk Behaviors)
- 5. An indication as the result of a Clinical Triage completed in the report period.
- 6. An OOH Referral indication or Transitional Joint Care Review (TJCR) indication completed in the report period.

The 'All Unique Youth' count below represents the unique youth with at least one of the 6 types of indicators. All Demographic distributions are based on this unique population. Counties represented here are based on the parents home county or designated 'Mailing Address'; if there is no parent address or mailing address the CYBER Facesheet address is used. 'Unknown' county will include both youth with missing county data or Out of State youth.

All Unique Youth with a Substance Use Indicator

2,154

Demographics (All percentages calculated from 'All Unique Youth')

Gender		
Male	1,452	67.4%
Female	702	32.6%
Age Group		
5-10	15	0.7%
11-13	113	5.2%
14-17	1,421	66.0%
18-20	583	27.1%
21	16	0.7%
>21	6	0.3%

Race		
AMERICAN INDIAN/ALASKA NATIVE	3	0.1%
ASIAN	18	0.8%
BLACK OR AFRICAN AMERICAN	566	26.3%
NATIVE HAWAIIAN AND OTHER PACIFIC ISLANDER	0	0.0%
WHITE	706	32.8%
Two Or More Races	43	2.0%
SOME OTHER RACE	180	8.4%
DECLINED	17	0.8%
UNKNOWN	621	28.8%

Ethnicity		
Hispanic or Latino	567	26.3%
Non-Hispanic or Latino	672	31.2%
Other	915	42.5%

County - Statewide Population		
ATLANTIC	65	3.0%
Bergen	88	4.1%
Burlington	110	5.1%
CAMDEN	213	9.9%
CAPE MAY	35	1.6%
CUMBERLAND	99	4.6%
ESSEX	252	11.7%
GLOUCESTER	61	2.8%
Hudson	104	4.8%
HUNTERDON	15	0.7%

County - Statewide Population		
Middlesex	158	7.3%
Monmouth	127	5.9%
MORRIS	100	4.6%
OCEAN	273	12.7%
PASSAIC	107	5.0%
SALEM	12	0.6%
SOMERSET	60	2.8%
SUSSEX	25	1.2%
Union	90	4.2%
WARREN	20	0.9%

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MERCER 133 6.2%	UNKNOWN	7	0.3%
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Populations & Services

Living Situation includes entire unique population. If youth was in OOH anytime in report period they are counted as OOH. DD Eligible, CMO and Outpatient counts include only those youth with one or both of those elements. The SU Outpatient count includes both Outpatient and Intensive Outpatient services. (Unique Populations are defined above the Demographic section of this report.)

Unique Substance Use Populations				
Unique Youth with Call Reason or Resolution Indicator	75			
Unique Youth with SU Tracking Element Indicator	706			
Unique Youth with SU Authorization Indicator	390			
Unique Youth with SU Wrap Flex (CSA20) Indicator	1			
Unique Youth Open SU Module Indicator	1,166			
Unique Youth Triage Form Indicator	338			
Unique Youth with SU Indicator - OOH Referral	31			

Outpatient Services (SUT01, 02, 03)				
Outpatient & Intensive OP 97				
Active with CMO				
Active with CMO	1,084			
Active with DD				
DD Eligible	77			
Living Situation				
In Community	1,866			
Out of Home	295			

Specific Substance Usage Distribution

Population details - Youth in this table are included based on the most recent Substance Use (SU) Module completed within 120 days prior to the report start date. The SU Module is an additional series of assessment items activated when a score of 1,2 or 3 is entered in the SU item of the Strength & Needs Assessment. A youth can have multiple substances indentified per SU Module completed. Because of this the totals in this table will not match the unique number of SU Modules completed for the report month.

Substance	Currently	Indicated	Historically Indicated		Both (History & Curre	
Alcohol	82	12.2%	452	22.5%	20	11.6%
Amphetamine	2	0.3%	20	1.0%	1	0.6%
Barbiturates	0	0.0%	3	0.1%	0	0.0%
Benzodiazepines	4	0.6%	75	3.7%	0	0.0%
Cannabis	431	64.1%	860	42.8%	102	59.0%
Cocaine	9	1.3%	58	2.9%	5	2.9%
Ecstasy	1	0.1%	24	1.2%	1	0.6%
Hallucinogens	9	1.3%	56	2.8%	3	1.7%
Inhalants	1	0.1%	7	0.3%	1	0.6%
Opiates - Heroin	3	0.4%	27	1.3%	1	0.6%
Over the Counter Drugs	4	0.6%	24	1.2%	0	0.0%
Rx Prescription	5	0.7%	48	2.4%	1	0.6%
Synthetic Cannabis	3	0.4%	26	1.3%	1	0.6%
Tobacco	88	13.1%	216	10.8%	28	16.2%
Other - Opiates	3	0.4%	60	3.0%	2	1.2%
Other Drugs	27	4.0%	53	2.6%	7	4.0%
Total	672		2,009		173	

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Other Metrics

School Attendance scores are counted only for assessments completed 120 days prior to the start date of the report period.

Legal Involvement is reported from the Legal Module/Seriousness item. This module is opened when a 1, 2 or 3 is entered in the Legal Involvement question on the Stength & Needs Assessment.

Insurance Coverage is determined by Medicaid numbers associated with Authorizations active during the report period with the exception of 'Private Insurance' which is identified via the TPL tab in CYBER. These counts are not unique as a youth can have different Medicaid numbers for different authorizations.

Assessment Score	Assessment Score Distribution - School Attendance	
0	Attends school regularly	711
1	Having problems with attendance	
2	Having challenges with attendance	195
3	Youth is generally truant or refusing to go to school	130
N/A	Not Applicable	219

Legal Involvement			
Legal Involvement - Case Pending			
Legal Involvement - Probation/Parole			
No Legal Involvment	972		

Insurance Coverage			
NJ Family Care			
Supplemental Security Income (SSI)			
3560/State Only			
Third Party Liabiltiy (TPL)			
No Insurance	228		