Administered by PerformCare® Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - April 2018

- Children & Youth Who Accessed the System of Care -

Call Activity: Demographics on youth for whom there was a call to PerformCare during the report period. This includes newly registered youth (those for whom this month was the first contact they have ever had with the NJ CSOC). Race/Ethnicity follows the census categories and there may be missing data as these are voluntary fields.

Population Summary	1	
Total Unique Youth with Call Activity in Report	rt Month	8,045
Newly Registered Youth in Report Mon	th	2,779
Gender		
Male	4,831	60.1%
Female	3,213	39.9%
Age at time of call		
0-4	537	6.7%
5-10	2,701	33.6%
11-13	1,784	22.2%
14-17	2,424	30.1%
18-20	572	7.1%
21	21	0.3%
>21	6	0.1%

Race		
American Indian/Alaska Native	11	0.1%
Asian	259	3.2%
Black or African American	1,626	20.2%
Native Hawaiian/Other Pacific Islander	2	0.0%
White	2,457	30.5%
Two Or More Races	111	1.4%
Some Other Race	644	8.0%
Declined	114	1.4%
Unknown	2,821	35.1%
Ethnicity		
Hispanic or Latino	2,165	26.9%
Non-Hispanic or Latino	1,716	21.3%
No Ethnicity Data	4,164	51.8%

Caller Type Distribution: Based on the total number of calls in the report period. The types are based on selection options used by PerformCare's Member Service Specialists to document call sources.

Total Calls in Report Month		13,481	
Caller Type - External Partner	Caller Type - External Partner Group		
Adolescent Housing Hub Provider (AHH)	11	0.1%	
Childrens Inpatient or Partial Hospital Provider	554	4.1%	
College or University	0	0.0%	
County Administrator	0	0.0%	
Court Personnel	4	0.0%	
Department of Corrections (DOC)	0	0.0%	
Department of Human Services (DHS)	2	0.0%	
Division of Child Protection & Permanency (DCP&P)	851	6.3%	
Elementary/Middle School	82	0.6%	
FCIU	0	0.0%	
High School	42	0.3%	
Juvenile Justice Commission/Juvenile Detention Center (JJC/JDC)	20	0.1%	
NJ Child Abuse Hotline	1	0.0%	
Police	31	0.2%	
Psychiatric Emergency Service Staff (PESS)	50	0.4%	
Shelter	1	0.0%	
Youth Advocate	5	0.0%	
Other	223	1.7%	
External Partners Subtotal	1,877	13.9%	

Caller Type - Caregiver Group		
Family/Custodial Family Member	110	0.8%
Minor with Child	0	0.0%
Parent/Legal Guardian	8,264	61.3%
Resource Parent	151	1.1%
Self (18-21)	191	1.4%
Self (Under 18)	21	0.2%
Caregiver/Youth Subtotal	8,737	64.8%
Caller Type - CSOC Provider Group		
Behavioral Assistance/Intensive in Community	370	2.7%
Children's System of Care (CSOC)	0	0.0%
CMO (Care Management Organization)	221	1.6%
CSOC Out of Home Provider	6	0.0%
Family Functional or Multi-Systemic Therapy	38	0.3%
Mobile Response Stabilization Services (MRSS)	80	0.6%
Provider (Other)	472	3.5%
Substance Use Treatment Provider	73	0.5%
CSOC Provider Subtotal	1,260	9.3%
I&R Calls Not Attached to a Youth	1607	11.9%

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Call Reason & Resolutions: are based on selection options used by PerformCare's Member Service Specialists to document types of calls. A call can have multiple reasons and resolutions.

Reason for Call		
Adolescent Housing Hub	171	1.4%
Authorizations, Claims & Eligibility	162	1.3%
Caller Providing Information About a Member	258	2.1%
Caller Providing Information About a Youth	15	0.1%
Caller Requesting Information	2,192	17.5%
In Home Service Request	7,316	58.3%
Intellectual/Developmental Disability Inquiry	1,364	10.9%
Out of Home Service Request	17	0.1%
Reconsiderations & Concerns	12	0.1%
Requested Services Not Accessed Through PerformCare	152	1.2%
Substance Use Related	121	1.0%
Technical Issues	101	0.8%
Other	672	5.4%
Total	12,553	

Call Resolution		
Access and Record Maintenance	903	4.2%
Adolescent Housing Hub Related	154	0.7%
Contacted Child Abuse Hotline	16	0.1%
Contacted Police	15	0.1%
DCP&P Related	0	0.0%
DD/ID Family Support Application Completed	437	2.0%
I/DD Eligibility Related	138	0.6%
Information Documented	6,194	28.9%
Referred for Bio-Psycho-Social Assessment	1,051	4.9%
Referred for Medical Clearance	5	0.0%
Referred to Current Insurance	2	0.0%
Referred to External System Partner	3,850	18.0%
Referred to FCIU	12	0.1%
Referred to Outpatient Services	229	1.1%
Service Authorization Related	145	0.7%
Substance Use Related	12	0.1%
Transferred internally to Clinical, Care Connector, Quality or Service Desk	6,701	31.3%
Other	1,570	7.3%
Total	21,434	

Active Children & Youth (Those youth who have an authoriation for service in the Reported Month) -

Active Children & Youth: The remaining data in this report represents all youth with active authorizations during any point in the reporting month: those recieving any sort of service that we track or authorize. These may vary from point in time or admission reports elsewhere available.

Gender		
Male	16,642	61.3%
Female	10,496	38.7%
Age		
0-4	807	3.0%
5-10	7,925	29.2%
11-13	5,864	21.6%
14-17	9,844	36.3%
18-20	2,607	9.6%
21	91	0.3%
>21	1	0.0%
Total Unique Active Youth in Report Mont	:h	27,139

Race		
Native Hawaiian/Other Pacific Island	14	0.1%
White	9,637	35.5%
Black Or African American	6,068	22.4%
American Indian/Alaska Native	47	0.2%
Asian	766	2.8%
Some Other Race	3,173	11.7%
Two Or More Races	276	1.0%
Declined	234	0.9%
Unknown	6,924	25.5%
Ethnicity		
Hispanic or Latino	7,303	26.9%
Non-Hispanic or Latino	8,094	29.8%
No Ethnicity Data	11,742	43.3%

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Service Distribution of Active Youth in Report Period: Authorized CSOC Services are services assigned or managed by the CSA, PerformCare. Referrals & Other Authorizations come from the CMO Individualized Service Plans submitted to the CSA for review.

Authorized CSOC Services		Percentage of total Auths
Behavioral Assistance	3,910	6.2%
Biopsychosocial Assessment	1,807	2.8%
Care Management	14,790	23.3%
Family Functional or Multi Systemic Therapy	187	0.3%
Family Support Services (I/DD)	5,384	8.5%
Intensive in Community	17,936	28.2%
Intensive In Home	4,116	6.5%
Mobile Response Initial	3,020	4.8%
Mobile Response Stabilization	7,143	11.2%
Out of Home Treatment	2,446	3.8%
Substance Use Treatment	370	0.6%
Wrap Flex Services	2,432	3.8%
Total	63,541	

Referrals & Other Authorizations from CMO ISP's		Percentage of total Auths
Bundled Services requested by the Care Management Organization (CMO)	3,034	33.7%
Community Based Services	1,505	16.7%
DCP&P Contracted	6	0.1%
Inpatient	1	0.0%
Juvenile Justice Service	3	0.0%
Outpatient Referral (OP Prog Note & UM Referral)	531	5.9%
Peer Support	1,862	20.7%
Private Insurance	411	4.6%
School Reimbursed Service	1,550	17.2%
Transportation	107	1.2%
Total	9,010	

Out of Home Treatment (OOH) Population: Based on youth home address, not address of the OOH providers. Reflects admission data and includes any youth open at any time during report period.

All Youth in OOH Treatment		Percentage
Detention Alternative	15	1.0%
Emergency Diagnostic Residential Unit	21	1.4%
Group Home	111	7.2%
I/DD Treatment	240	15.5%
Intensive Residential Treatment	55	3.6%
Psychiatric Community Home	192	12.4%
Residential Treatment Center	360	23.3%
Specialty Bed	283	18.3%
Substance Use Treatment	142	9.2%
Treatment Home	128	8.3%
Total	1,547	

- Indicators of Cross-System Impact -

These numbers are duplicated and incomplete as a single youth may have more than one type of insurance/eligibility and reporting is voluntary. (3560 is a CSOC only Medicaid look alike eligibility identification number; NJ Family Care is a federal and state funded health insurance program for income eligible New Jersey families; SSI is a Medicaid only disablility coverage for youth determined disabled and receiving Supplemental Security Income (SSI))

Funding Type	
Medicaid Type - 3560	5,402
Medicaid Type - Family Care	11,896
Medicaid Type - Supplemental Security Income (SSI)	3,345
Private Insurance	2,220

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- Special Population Involvement: I/DD & Camp Activity

<u>Descriptions</u>: Below you will find information about services and supports requested and authorized in the report month for youth who are eligible for Developmental Disability Services or seeking eligibility. Applications approved are reflected in the total eligible number. Family Support Services are requested by a telephone application and may include more than one request per youth. Assistive technology typically requires an assessment be completed by a third party before a device or modification is approved. Some services are not available in all areas.

Summer Camp applications are displayed cumulatively for the year, so will remain static after the camp season begins and reset to zero in January.

Services requested through the I/DD Family Support Application in Report Month		
After School Respite	111	
Agency Respite	150	
Assistive Technology: Assessment	27	
Educational Advocacy	25	
Overnight Respite	13	
Self Hired Respite	216	
Weekend Recreation	173	
Total	715	

Authorized FSS Services in Report Month		
After School Respite	769	
Agency Respite	901	
Assistive Technology: Assessment	12	
Assistive Technology: Device/Mod	94	
Educational Advocacy	60	
Overnight Respite	5	
Self Hired Respite	2,952	
Weekend Recreation	589	
Total	5,382	

Intellectual/Developmental Disabled (I/DD) Population		
DD Eligibility Apps Received in Report Month	180	
DD Eligibility Apps Approved in Report Month	54	
Currently Eligible Youth	14,212	

2018 Cumulative Summer Camp Applications Received		
Camp Applications Received	1,481	
One to One Applications Received	606	

I/DD youth with Care Management Entity Attachment in Report Month		
Care Management	2,769	
Mobile Response Stabilization Service	128	

2018 Camp Related Authorizations		
Approved Camp Authorizations	1,405	
Approved One to One Aid Authorizations	259	

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- Substance Use Involvement -

Youth can present to the New Jersey System of Care as having a Substance Use (SU) Indicator in various ways. For the purposes of this report we are considering as indicators:

- 1. A call with an SU Reason or Resolution Code entered in the report period.
- 2. An open SU Tracking Element active at anytime in the report period .
- 3. An Active SU Authorization or SU related Wrap Flex Authorization active at anytime in the report period.
- 4. An indication via a Strength & Needs Assessment created in the report period. (score of 1, 2 or 3 in Risk Behaviors)
- 5. An indication as the result of a Clinical Triage completed in the report period.
- 6. An OOH Referral indication or Transitional Joint Care Review (TJCR) indication completed in the report period.

The 'All Unique Youth' count below represents the unique youth with at least one of the 6 types of indicators. All Demographic distributions are based on this unique population. Counties represented here are based on the parents home county or designated 'Mailing Address'; if there is no parent address or mailing address the CYBER Facesheet address is used. 'Unknown' county will include both youth with missing county data or Out of State youth.

All Unique Youth with a Substance Use Indicator

2,021

Demographics (All percentages calculated from 'All Unique Youth')

Gender		
Male	1,390	68.8%
Female	631	31.2%
Age Group		
5-10	17	0.8%
11-13	74	3.7%
14-17	1,349	66.7%
18-20	570	28.2%
21	11	0.5%
>21	0	0.0%

County - Statewide	County - Statewide Population		
ATLANTIC	56	2.8%	
BERGEN	91	4.5%	
BURLINGTON	103	5.1%	
CAMDEN	231	11.4%	
CAPE MAY	55	2.7%	
CUMBERLAND	65	3.2%	
ESSEX	283	14.0%	
GLOUCESTER	48	2.4%	
HUDSON	121	6.0%	
HUNTERDON	12	0.6%	
MERCER	100	4.9%	

Race		
African American/Black	0	0.0%
American Indian/Alaska Native	14	1.9%
Asian	17	2.3%
Caucasian/White	0	0.0%
Native Hawaiian/Other Pacific Island	0	0.0%
Some Other Race	230	31.5%
Declined	12	1.6%
Unknown	457	62.6%

Ethnicity		
Hispanic or Latino	496	24.5%
Non-Hispanic or Latino	654	32.4%
Other	871	43.1%

County - Statewide Population		
MIDDLESEX	147	7.3%
MONMOUTH	126	6.2%
MORRIS	57	2.8%
OCEAN	205	10.1%
PASSAIC	131	6.5%
SALEM	20	1.0%
SOMERSET	39	1.9%
SUSSEX	18	0.9%
UNION	92	4.6%
WARREN	16	0.8%
UNKNOWN	5	0.2%

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Populations & Services

Living Situation includes entire unique population. If youth was in OOH anytime in report period they are counted as OOH. DD Eligible, CMO and Outpatient counts include only those youth with one or both of those elements. The SU Outpatient count includes both Outpatient and Intensive Outpatient services. (Unique Populations are defined above the Demographic section of this report.)

Unique Substance Use Populations	
Unique Youth with Call Reason or Resolution Indicator	107
Unique Youth with SU Tracking Element Indicator	729
Unique Youth with SU Authorization Indicator	528
Unique Youth with SU Wrap Flex (CSA20) Indicator	1
Unique Youth Open SU Module Indicator	1,156
Unique Youth Triage Form Indicator	205
Unique Youth with SU Indicator - OOH Referral	16

Outpatient Services (SUT01, 02, 03)				
Outpatient & Intensive OP 120				
SU Partial Care	17			
Active with CMO				
Active with CMO	1,088			
Active with DD				
DD Eligible	16			
Living Situation				
In Community	1,653			
Out of Home	370			

Specific Substance Usage Distribution

Population details - Youth in this table are included based on the most recent Substance Use (SU) Module completed within 120 days prior to the report start date. The SU Module is an additional series of assessment items activated when a score of 1,2 or 3 is entered in the SU item of the Strength & Needs Assessment. A youth can have multiple substances indentified per SU Module completed. Because of this the totals in this table will not match the unique number of SU Modules completed for the report month.

Substance	Currently Indicated			Historically Indicated			Both (Histor	y & Current)
Alcohol	112	16.2%	Г	535	21.4%	Г	34	14.0%
Amphetamine	2	0.3%	Г	30	1.2%		0	0.0%
Barbiturates	0	0.0%	Г	6	0.2%		0	0.0%
Benzodiazepines	11	1.6%	Г	167	6.7%		6	2.5%
Cannabis	430	62.0%	Г	976	39.1%		154	63.6%
Cocaine	5	0.7%	Г	95	3.8%		1	0.4%
Ecstasy	4	0.6%	Г	34	1.4%		1	0.4%
Hallucinogens	1	0.1%		66	2.6%		0	0.0%
Inhalants	1	0.1%	Г	16	0.6%		1	0.4%
Opiates - Heroin	6	0.9%	Г	73	2.9%		3	1.2%
Over the Counter Drugs	0	0.0%	Г	43	1.7%		0	0.0%
Rx Prescription	12	1.7%	Г	53	2.1%	Г	2	0.8%
Synthetic Cannabis	7	1.0%	Г	64	2.6%	Г	3	1.2%
Tobacco	71	10.2%	Г	189	7.6%	Г	25	10.3%
Other - Opiates	7	1.0%	Γ	100	4.0%		4	1.7%
Other Drugs	24	3.5%		49	2.0%		8	3.3%
Total	693		Г	2,496		Г	242	

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Other Metrics

School Attendance scores are counted only for assessments completed 120 days prior to the start date of the report period.

Legal Involvement is reported from the Legal Module/Seriousness item. This module is opened when a 1, 2 or 3 is entered in the Legal Involvement question on the Stength & Needs Assessment.

Insurance Coverage is determined by Medicaid numbers associated with Authorizations active during the report period with the exception of 'Private Insurance' which is identified via the TPL tab in CYBER. These counts are not unique as a youth can have different Medicaid numbers for different authorizations.

Assessment Score	Assessment Score Distribution - School Attendance	
0	Attends school regularly	657
1	Having problems with attendance	271
2	Having challenges with attendance	232
3	Youth is generally truant or refusing to go to school	148
N/A	Not Applicable	238

Legal Involvement	
Legal Involvement - Case Pending	495
Legal Involvement - Probation/Parole	497
No Legal Involvment	713

Insurance Coverage			
NJ Family Care	744		
Supplemental Security Income (SSI)			
3560/State Only	312		
Third Party Liabiltiy (TPL)	97		
No Insurance	222		