Administered by PerformCare®

Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - September 2017

- Children & Youth Who Accessed the System of Care -

<u>Call Activity:</u> Demographics on youth for whom there was a call to PerformCare during the report period. This includes newly registered youth (those for whom this month was the first contact they have ever had with the NJ CSOC). Race/Ethnicity follows the census categories and there may be missing data as these are voluntary fields.

Population Summary		
Total Unique Youth with Call Activity in Report	rt Month	6,492
Newly Registered Youth in Report Mon	th	2,135
Gender		
Male	3,812	58.7%
Female	2,677	41.3%
Age at time of call		
0-4	521	8.0%
5-10	2,133	32.9%
11-13	1,259	19.4%
14-17	2,067	31.8%
18-20	499	7.7%
21	10	0.2%
>21	3	0.0%

Race		
African American/Black	1,510	23.3%
American Indian/Alaska Native	14	0.2%
Asian	201	3.1%
Caucasian/White	2,245	34.7%
Native Hawaiian/Other Pacific Island	1	0.0%
Some Other Race	835	12.9%
Unknown	1,564	24.2%
Declined	103	1.6%
Ethnicity		
Hispanic or Latino	1,737	26.8%
Non-Hispanic or Latino	1,834	28.3%
No Ethnicity Data	2,921	45.1%

<u>Caller Type Distribution:</u> Based on the total number of calls in the report period. The types are based on selection options used by PerformCare's Member Service Specialists to document call sources.

Total Calls in Report Month		9,861
Caller Type - External Partner Group		
Adolescent Housing Hub Provider (AHH)	11	0.1%
Childrens Inpatient or Partial Hospital Provider	369	3.7%
College or University	2	0.0%
County Administrator	0	0.0%
Court Personnel	0	0.0%
Department of Corrections (DOC)	0	0.0%
Department of Human Services (DHS)	0	0.0%
Division of Child Protection & Permanency (DCP&P)	834	8.5%
Elementary/Middle School	79	0.8%
FCIU	0	0.0%
High School	47	0.5%
Juvenile Justice Commission/Juvenile Detention Center (JJC/JDC)	16	0.2%
NJ Child Abuse Hotline	3	0.0%
Police	35	0.4%
Psychiatric Emergency Service Staff (PESS)	52	0.5%
Shelter	4	0.0%
Youth Advocate	0	0.0%
Other	232	2.4%
External Partners Subtotal	1,684	17.1%

Caller Type - Caregiver Group		
Family/Custodial Family Member	143	1.5%
Minor with Child	0	0.0%
Parent/Legal Guardian	6,120	62.1%
Resource Parent	175	1.8%
Self (18-21)	175	1.8%
Self (Under 18)	12	0.1%
Caregiver/Youth Subtotal	6,625	67.2%
0 II T 0000D 11 0		

Caller Type - CSOC Provider Group		
Behavioral Assistance/Intensive in Community	576	5.8%
Children's System of Care (CSOC)	0	0.0%
CMO (Care Management Organization)	168	1.7%
CSOC Out of Home Provider	8	0.1%
Family Functional or Multi-Systemic Therapy	22	0.2%
Mobile Response Stabilization Services (MRSS)	40	0.4%
Provider (Other)	462	4.7%
Substance Use Treatment Provider	69	0.7%
CSOC Provider Subtotal	1,345	13.6%
I&R Calls Not Attached to a Youth	207	2.1%

Administered by PerformCare®

Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - September 2017

<u>Call Reason & Resolutions:</u> are based on selection options used by PerformCare's Member Service Specialists to document types of calls. A call can have multiple reasons and resolutions.

Reason for Call		
Adolescent Housing Hub	156	1.5%
Authorizations, Claims & Eligibility	94	0.9%
Caller Providing Information About a Member	380	3.7%
Caller Providing Information About a Youth	20	0.2%
Caller Requesting Information	1,515	14.7%
In Home Service Request	5,932	57.6%
Intellectual/Developmental Disability Inquiry	1,225	11.9%
Out of Home Service Request	16	0.2%
Reconsiderations & Concerns	5	0.0%
Requested Services Not Accessed Through PerformCare	163	1.6%
Substance Use Related	145	1.4%
Technical Issues	87	0.8%
Other	562	5.5%
Total	10,300	

Call Resolution		
Access and Record Maintenance	981	5.5%
Adolescent Housing Hub Related	135	0.8%
Contacted Child Abuse Hotline	18	0.1%
Contacted Police	23	0.1%
DCP&P Related	0	0.0%
DD/ID Family Support Application Completed	451	2.5%
I/DD Eligibility Related	137	0.8%
Information Documented	4,407	24.8%
Referred for Bio-Psycho-Social Assessment	846	4.8%
Referred for Medical Clearance	4	0.0%
Referred to Current Insurance	15	0.1%
Referred to External System Partner	3,217	18.1%
Referred to FCIU	6	0.0%
Referred to Outpatient Services	204	1.1%
Service Authorization Related	123	0.7%
Substance Use Related	11	0.1%
Transferred internally to Clinical, Care Connector, Quality or Service Desk	5,676	32.0%
Other	1,504	8.5%
Total	17,758	

- Active Children & Youth (Those youth who have an authoriation for service in the Reported Month) -

<u>Active Children & Youth:</u> The remaining data in this report represents all youth with active authorizations during any point in the reporting month: those recieving any sort of service that we track or authorize. These may vary from point in time or admission reports elsewhere available.

Gender		
Male	14,261	61.2%
Female	9,058	38.8%
Age		
0-4	794	3.4%
5-10	6,654	28.5%
11-13	4,599	19.7%
14-17	8,634	37.0%
18-20	2,553	10.9%
21	87	0.4%
>21	1	0.0%
Total Unique Active Youth in Report Mont	:h	23,322

Race		
African American/Black	5,836	25.1%
American Indian/Alaska Native	56	0.2%
Asian	682	2.9%
Caucasian/White	8,959	38.5%
Native Hawaiian/Other Pacific Island	6	0.0%
Some Other Race	3,591	15.4%
Unknown	3,991	17.1%
Declined	170	0.7%

Ethnicity		
Hispanic or Latino	5,933	25.4%
Non-Hispanic or Latino	7,662	32.9%
No Ethnicity Data	9,727	41.7%

Administered by PerformCare®

Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - September 2017

<u>Service Distribution of Active Youth in Report Period</u>: **Authorized CSOC Services** are services assigned or managed by the CSA, PerformCare. **Referrals & Other Authorizations** come from the CMO Individualized Service Plans submitted to the CSA for review.

Authorized CSOC Services		Percentage of total Auths
Behavioral Assistance	3,446	6.5%
Biopsychosocial Assessment	1,450	2.7%
Care Management	14,150	26.8%
Family Functional or Multi Systemic Therapy	171	0.3%
Family Support Services (I/DD)	5,158	9.8%
Intensive in Community	13,677	25.9%
Intensive In Home	3,714	7.0%
Mobile Response Initial	2,418	4.6%
Mobile Response Stabilization	3,639	6.9%
Out of Home Treatment	2,539	4.8%
Substance Use Treatment	286	0.5%
Wrap Flex Services	2,193	4.2%
Total	52,841	

Referrals & Other Authorizations from CMO ISP's		Percentage of total Auths
Bundled Services requested by the Care Management Organization (CMO)	2,782	33.7%
Community Based Services	1,272	15.4%
DCP&P Contracted	4	0.0%
Inpatient	0	0.0%
Juvenile Justice Service	7	0.1%
Outpatient Referral (OP Prog Note & UM Referral)	537	6.5%
Peer Support	1,847	22.4%
Private Insurance	410	5.0%
School Reimbursed Service	1,364	16.5%
Transportation	32	0.4%
Total	8,255	

<u>Out of Home Treatment (OOH) Population:</u> Based on youth home address, not address of the OOH providers. Reflects admission data and includes any youth open at any time during report period.

All Youth in OOH Treatment		Percentage
Detention Alternative	15	0.9%
Emergency Diagnostic Residential Unit	25	1.5%
Group Home	119	7.1%
I/DD Treatment	245	14.6%
Intensive Residential Treatment	58	3.5%
Psychiatric Community Home	200	12.0%
Residential Treatment Center	399	23.8%
Specialty Bed	309	18.5%
Substance Use Treatment	168	10.0%
Treatment Home	135	8.1%
Total	1,673	

- Indicators of Cross-System Impact -

These numbers are duplicated and incomplete as a single youth may have more than one type of insurance/eligibility and reporting is voluntary. (3560 is a CSOC only Medicaid look alike eligibility identification number; NJ Family Care is a federal and state funded health insurance program for income eligible New Jersey families; SSI is a Medicaid only disablility coverage for youth determined disabled and receiving Supplemental Security Income (SSI))

Funding Type		
Medicaid Type - 3560	4,143	
Medicaid Type - Family Care	9,395	
Medicaid Type - Supplemental Security Income (SSI)	3,109	
Private Insurance	2,096	

Administered by PerformCare®

Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - September 2017

- Special Population Involvement: I/DD & Camp Activity

<u>Descriptions</u>: Below you will find information about services and supports requested and authorized in the report month for youth who are eligible for Developmental Disability Services or seeking eligibility. **Applications** approved are reflected in the total eligible number. **Family Support Services** are requested by a telephone application and may include more than one request per youth. **Assistive technology** typically requires an assessment be completed by a third party before a device or modification is approved. Some services are not available in all areas.

Summer Camp applications are displayed cumulatively for the year, so will remain static after the camp season begins and reset to zero in January.

Services requested through the I/DD Family Support Application in Report Month		
After School Respite	140	
Agency Respite	164	
Assistive Technology: Assessment	25	
Educational Advocacy	25	
Overnight Respite	9	
Self Hired Respite	242	
Weekend Recreation	236	
Total	841	

Authorized FSS Services in Report Month		
After School Respite	660	
Agency Respite	986	
Assistive Technology: Assessment	42	
Assistive Technology: Device/Mod	27	
Educational Advocacy	59	
Overnight Respite	0	
Self Hired Respite	2,757	
Weekend Recreation	624	
Total	5,155	

Intellectual/Developmental Disabled (I/DD) Population		
DD Eligibility Apps Received in Report Month	164	
DD Eligibility Apps Approved in Report Month	56	
Currently Eligible Youth	14,473	

2017 Cumulative Summer Camp Applications Received		
Camp Applications Received	1,379	
One to One Applications Received	466	

I/DD youth with Care Management Entity Attachment in Report Month		
Care Management	2,640	
Mobile Response Stabilization Service	157	

2017 Camp Related Authorization	s
Approved Camp Authorizations	1,291
Approved One to One Aid Authorizations	414

Administered by PerformCare®

Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - September 2017

- Substance Use Involvement -

Youth can present to the New Jersey System of Care as having a Substance Use (SU) Indicator in various ways. For the purposes of this report we are considering as indicators:

- 1. A call with an SU Reason or Resolution Code entered in the report period.
- 2. An open SU Tracking Element active at anytime in the report period .
- 3. An Active SU Authorization or SU related Wrap Flex Authorization active at anytime in the report period.
- 4. An indication via a Strength & Needs Assessment created in the report period. (score of 1, 2 or 3 in Risk Behaviors)
- 5. An indication as the result of a Clinical Triage completed in the report period.
- 6. An OOH Referral indication or Transitional Joint Care Review (TJCR) indication completed in the report period.

The 'All Unique Youth' count below represents the unique youth with at least one of the 6 types of indicators. All Demographic distributions are based on this unique population. Counties represented here are based on the parents home county or designated 'Mailing Address'; if there is no parent address or mailing address the CYBER Facesheet address is used. 'Unknown' county will include both youth with missing county data or Out of State youth.

All Unique Youth with a Substance Use Indicator

1,797

Demographics (All percentages calculated from 'All Unique Youth')

Gender		
Male	1,241	69.1%
Female	556	30.9%
Age Group		
5-10	8	0.4%
11-13	53	2.9%
14-17	1,213	67.5%
18-20	517	28.8%
21	6	0.3%
>21	0	0.0%

African American/Black	580	32.3%
American Indian/Alaska Native	13	0.7%
Asian	19	1.1%
Caucasian/White	589	32.8%
Native Hawaiian/Other Pacific Island	0	0.0%
Some Other Race	286	15.9%
Declined	8	0.4%
Unknown	302	16.8%
Fthnicity		

Race

Ethnicity		
Hispanic or Latino	471	26.2%
Non-Hispanic or Latino	581	32.3%
Other	745	41.5%

County - Statewide Population		
ATLANTIC	51	2.8%
BERGEN	83	4.6%
BURLINGTON	92	5.1%
CAMDEN	208	11.6%
CAPE MAY	41	2.3%
CUMBERLAND	56	3.1%
ESSEX	254	14.1%
GLOUCESTER	50	2.8%
HUDSON	108	6.0%
HUNTERDON	10	0.6%
MERCER	87	4.8%

County - Statewide Population					
MIDDLESEX	140	7.8%			
MONMOUTH	91	5.1%			
MORRIS	54	3.0%			
OCEAN	163	9.1%			
PASSAIC	132	7.3%			
SALEM	24	1.3%			
SOMERSET	39	2.2%			
SUSSEX	15	0.8%			
UNION	85	4.7%			
WARREN	11	0.6%			
UNKNOWN	3	0.2%			

Administered by PerformCare®

Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - September 2017

Populations & Services

Living Situation includes entire unique population. If youth was in OOH anytime in report period they are counted as OOH. DD Eligible, CMO and Outpatient counts include only those youth with one or both of those elements. The SU Outpatient count includes both Outpatient and Intensive Outpatient services. (Unique Populations are defined above the Demographic section of this report.)

Unique Substance Use Populations	
Unique Youth with Call Reason or Resolution Indicator	123
Unique Youth with SU Tracking Element Indicator	687
Unique Youth with SU Authorization Indicator	508
Unique Youth with SU Wrap Flex (CSA20) Indicator	4
Unique Youth Open SU Module Indicator	1,025
Unique Youth Triage Form Indicator	158
Unique Youth with SU Indicator - OOH Referral	29

Outpatient Services (SUT01, 02, 03)				
Outpatient & Intensive OP	96			
SU Partial Care	19			
Active with CMO				
Active with CMO	1,046			
Active with DD				
DD Eligible	7			
Living Situation				
In Community	1,430			
Out of Home	367			

Specific Substance Usage Distribution

Population details - Youth in this table are included based on the most recent Substance Use (SU) Module completed within 120 days prior to the report start date. The SU Module is an additional series of assessment items activated when a score of 1,2 or 3 is entered in the SU item of the Strength & Needs Assessment. A youth can have multiple substances indentified per SU Module completed. Because of this the totals in this table will not match the unique number of SU Modules completed for the report month.

Substance	Currently Indicated		Historically Indicated		Both (Histor	y & Current)
Alcohol	110	17.3%	525	21.3%	31	16.2%
Amphetamine	0	0.0%	38	1.5%	0	0.0%
Barbiturates	0	0.0%	6	0.2%	0	0.0%
Benzodiazepines	14	2.2%	159	6.5%	4	2.1%
Cannabis	367	57.8%	939	38.1%	112	58.6%
Cocaine	7	1.1%	103	4.2%	2	1.0%
Ecstasy	0	0.0%	32	1.3%	0	0.0%
Hallucinogens	3	0.5%	65	2.6%	1	0.5%
Inhalants	1	0.2%	9	0.4%	1	0.5%
Opiates - Heroin	7	1.1%	76	3.1%	1	0.5%
Over the Counter Drugs	8	1.3%	47	1.9%	1	0.5%
Rx Prescription	11	1.7%	73	3.0%	4	2.1%
Synthetic Cannabis	2	0.3%	60	2.4%	1	0.5%
Tobacco	81	12.8%	201	8.2%	30	15.7%
Other - Opiates	7	1.1%	91	3.7%	1	0.5%
Other Drugs	17	2.7%	38	1.5%	2	1.0%
Total	635		2,462		191	

Administered by PerformCare®

Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - September 2017

Other Metrics

School Attendance scores are counted only for assessments completed 120 days prior to the start date of the report period.

Legal Involvement is reported from the Legal Module/Seriousness item. This module is opened when a 1, 2 or 3 is entered in the Legal Involvement question on the Stength & Needs Assessment.

Insurance Coverage is determined by Medicaid numbers associated with Authorizations active during the report period with the exception of 'Private Insurance' which is identified via the TPL tab in CYBER. These counts are not unique as a youth can have different Medicaid numbers for different authorizations.

Assessment Score	Assessment Score Distribution - School Attendance	
0	Attends school regularly	606
1	Having problems with attendance	249
2	Having challenges with attendance	146
3	Youth is generally truant or refusing to go to school	88
N/A	Not Applicable	293

Legal Involvement	
Legal Involvement - Case Pending	465
Legal Involvement - Probation/Parole	468
No Legal Involvment	568

Insurance Coverage			
NJ Family Care	675		
Supplemental Security Income (SSI)	176		
3560/State Only	252		
Third Party Liabiltiy (TPL)	81		
No Insurance	189		