

Division of Social Services

Social Services Block Grant

Intended Use Plan

The Paperwork Reduction Act of 1995 (Pub. L. 104-13). STATEMENT OF PUBLIC BURDEN: Through this information collection, ACF is identifying plans for State use of Social Services Block Grant (SSBG) Funding. The purpose of this information is to identify estimated SSBG expenditures and recipients, as well as the intended geographic location and eligibility considerations for planned services. Information will be used to gain insight on the administration of the SSBG program and to provide support to grantees related to the administration of their SSBG program. Public reporting burden for this collection of information is estimated to average 40 hours per response, including the time for reviewing instructions, gathering and maintaining the data needed, and reviewing the collection of information. This is a mandatory collection of information and is required to retain a benefit [45 C.F.R. §96.74.]. An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information subject to the requirements of the Paperwork Reduction Act of 1995, unless it displays a currently valid OMB control number. The OMB # is 0970-0234 and the expiration date is _____. If you have any comments on this collection of information, please contact the Office of Community Services, Social Services Block Grant Program via email: SSBG@acf.hhs.gov.

I. General Information

1. State _____ 2. Fiscal Year _____
3. State Official Contact Information _____

- #### 4. SSBG Contact Information

5. SSBG Award from Previous Year _____

- 6. SSBG Expenditures Planned for Current Year** _____

- ## 7. TANF Funds Transferred into SSBG

- 8. Consolidate Block Grant Funds Included in SSBG Budget: YES NO**

Provide the amount of funding for each applicable funding source for the consolidated block grant.

[illegible]

9. SSBG Carryover Funding from the Previous Year: YES NO

[illegible]

II. Administrative Operations

- 1. Administering Agency** _____
- 2. Location** _____
- 3. Mission/Goals of Agency**

4. Description of Financial Operations Systems

III. Program Planning

1. Planning for Distribution and Use of Funds

Describe the planning process for determining the State's use and distribution of SSBG funds.

2. Describe the Characteristics of Individuals to be Served

Include definitions for child, adult, and family; eligibility criteria; and income guidelines.

3. Public Inspection of Pre-Expenditure Report

Describe how the State made available for public inspection and comment the current Pre-Expenditure Report or revision to the report. Supporting documentation for public inspection is also required. (See V. Appendices, Appendix A: Documentation of public Hearing).

IV. Program Operations

Complete one table for each service category provided by the state during the reporting period.

1. Program Operations – Adoption Services

a. Service Category (use uniform definition) – Adoption Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

2. Program Operations – Case Management Services

a. Service Category (use uniform definition) – Case Management Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

3. Program Operations – Congregate Meals

a. Service Category (use uniform definition) – Congregate Meals
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

4. Program Operations – Counseling Services

a. Service Category (use uniform definition) – Counseling Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

5. Program Operations – Day Care Services – Adults

a. Service Category (use uniform definition) – Day Care Services – Adults
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

6. Program Operations – Day Care Services – Children

a. Service Category (use uniform definition) – Day Care Services – Children
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

7. Program Operations – Education and Training Services

a. Service Category (use uniform definition) – Education and Training Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

8. Program Operations – Employment Services

a. Service Category (use uniform definition) – Employment Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

9. Program Operations – Family Planning Services

a. Service Category (use uniform definition) – Family Planning Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

10. Program Operations – Foster Care Services for Adults

a. Service Category (use uniform definition) – Foster Care Services for Adults
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

11. Program Operations – Foster Care Services for Children

a. Service Category (use uniform definition) – Prevention and Intervention Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

12. Program Operations – Health Related and Home Health Services

a. Service Category (use uniform definition) – Health Related and Home Health Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

13. Program Operations – Home Based Services

a. Service Category (use uniform definition) – Home Based Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

14. Program Operations – Home Delivered Meals

a. Service Category (use uniform definition) – Home Delivered Meals
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

15. Program Operations – Housing Services

a. Service Category (use uniform definition) – Housing Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

16. Program Operations – Independent and Transitional Living Services

a. Service Category (use uniform definition) – Independent and Transitional Living Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

17. Program Operations – Information and Referral

a. Service Category (use uniform definition) – Information and Referral
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

18. Program Operations – Legal Services

a. Service Category (use uniform definition) – Legal Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

19. Program Operations – Pregnancy and Parenting Services for Young Parents

a. Service Category (use uniform definition) – Pregnancy and Parenting Services for Young Parents
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

20. Program Operations – Prevention and Intervention Services

a. Service Category (use uniform definition) – Prevention and Intervention Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

21. Program Operations – Protective Services for Adults

a. Service Category (use uniform definition) – Protective Services for Adults
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

22. Program Operations – Protective Services for Children

a. Service Category (use uniform definition) – Protective Services for Children
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

23. Program Operations – Recreational Services

a. Service Category (use uniform definition) – Recreational Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

24. Program Operations – Residential Treatment Services

a. Service Category (use uniform definition) – Residential Treatment Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

25. Program Operations – Special Services for Persons with Developmental or Physical

a. Service Category (use uniform definition) – Special Services for Persons with Developmental or Physical
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

26. Program Operations – Special Services for Youth Involved in or at Risk of Involvement with Criminal Activity

a. Service Category (use uniform definition) – Special Services for Youth Involved in or at Risk of Involvement with Criminal Activity
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

27. Program Operations – Substance Abuse Services

a. Service Category (use uniform definition) – Substance Abuse Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

28. Program Operations – Transportation Services

a. Service Category (use uniform definition) – Transportation Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

29. Program Operations – Other Services

a. Service Category (use uniform definition) – Other Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

V. Appendices

Appendix A: Documentation of Public Hearing

Attach documentation of public hearing, such as public hearing notices, websites, electronic correspondence, letters, newspaper articles, etc.

Appendix B: Certifications

Attach signed copies of the following certifications

1. Drug-Free Workplace Requirements
2. Environmental Tobacco Smoke
3. Lobbying
4. Debarment, Suspension and Other Responsibility Matters

Appendix C: Proof of Audit

Federal regulations state that: "Each State shall, not less often than every two years, audit its expenditures from amounts received (or transferred for use) under this title...Within 30 days following the completion of each audit, the State shall submit a copy of that audit to the legislature of the State and to the Secretary." (Sec. 2006 [42 U.S.C. 1397a, Sec. 2006]).

Provide a copy or link to the most recent audit, or a description of the audit that specifies when the audit occurred and summarizes the results of the audit.

Appendix D: SF 424M

Scanned copy must be uploaded with application

Appendix E: Federal Financial Report (FFR) For SF-425 Federal Financial Reporting (FFR) Form SF-425

Scanned copy must be uploaded with the Intended Use Plan

Appendix F: TANF ACF-196R form

Scanned copy must be uploaded with the Intended Use Plan

SSBG Pre-Expenditure Report

Year: 2027 Group: New Jersey

Contacts

Contact Type Name	First Name	Last Name	Title	Agency	Street1	Street2	City	State Name	Zip	Phone Number	Fax Number
State CFO Contact Info	Steven	Dodson	CFO	New Jersey Department of Children and Families	50 East State Street 7th Floor		Trenton	New Jersey	08625	6098887505	
State SSBG Contact Info	Nicole	Nicole	Manager 2 Fiscal Resources	New Jersey Department of Children and Families	50 East State Street 7th Floor		Trenton	New Jersey	08625	6098887551	
State Official Contact Info	Joseph	Ribsam	Acting Commissioner	New Jersey Department of Children and Families	50 East State Street 7th Floor		Trenton	New Jersey	08625	6098887900	

Definitions

Child	A child is < 18 years old; Child victims and suspected victims of child abuse and/or neglect.
Adult	Adults are 18-59 years old; The services focus on preventative care throughout productive years.
Family	A family represents members of the child's immediate household.

Assurances

Assurance Name	Yes	No	Comment
Is the total amount of funds transferred from TANF to SSBG equal to the amount reported for the related period in the TANF financial report (ACF196R)?	X		
The grantee certifies that funds transferred from TANF to SSBG comply with the statutory requirements described in Section 404(d) of the Social Security Act.	X		
The grantee certifies that no carryover extends beyond the two year expenditure period outlined in the code Sec.2002 42 U.S.C. 1397a (c)	X		
Was the actual use of funds transferred from TANF to SSBG reflected in the pre-expenditure report?	X		

Expenditures and Recipients

Source: SSBG Data Collection System

SSBG Pre-Expenditure Report

Year: 2027 Group: New Jersey

Service Categories	Current Year SSBG and CBG Allocation Expenditures	Carried Over SSBG and CBG Allocation Expenditures	Funds Transferred into SSBG	Carry Over of Funds Transferred into SSBG from Previous FY	Expenditures of All Other Federal, State, and Local Funds	Total Expenditures	Public	Private	Include All	Children	Adults Age 59 Years & Younger	Adults Age 60 years & Older	Adults of Unknown Age	Total Adults	Total Recipients	Actual	Estimated	Sampled	Duplicated	Unduplicated	Eligibility Comment	Email
1) Adoption Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
2) Case Management	\$38,255,000	\$14,900,886	\$9,377,000	\$0	\$597,699,000	\$660,231,886	X			149,943	0	0	0	0	149,943		X		X		Child victims and suspected child victims of Child Abuse and/or Neglect and their families - including children, youth, or families whose income is less than or equal to 200% of the federal poverty limit.	
3) Congregate Meals	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
4) Counseling Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
5) Day Care - Adults	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
6) Day Care - Children	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
7) Education and Training Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
8) Employment Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							

Source: SSBG Data Collection System

SSBG Pre-Expenditure Report

Year: 2027 Group: New Jersey

Service Categories	Current Year SSBG and CBG Allocation Expenditures	Carried Over SSBG and CBG Allocation Expenditures	Funds Transferred into SSBG	Carry Over of Funds Transferred into SSBG from Previous FY	Expenditures of All Other Federal, State, and Local Funds	Total Expenditures	Public	Private	Include All	Children	Adults Age 59 Years & Younger	Adults Age 60 years & Older	Adults of Unknown Age	Total Adults	Total Recipients	Actual	Estimated	Sampled	Duplicated	Unduplicated	Eligibility Comment	Email
9) Family Planning Services	\$1,552,400	\$392,857	\$0	\$0	\$38,414,000	\$40,359,257	X	X		0	125,000	0	0	125,000	125,000		X		X		Low income, underinsured, and uninsured men, women and adolescents of New Jersey.	
10) Foster Care Services - Adults	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
11) Foster Care Services - Children	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
12) Health-Related Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
13) Home-Based Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
14) Home-Delivered Meals	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
15) Housing Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
16) Independent/Transitional Living Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
17) Information and Referral	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
18) Legal Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
19) Pregnancy and Parenting	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
20) Prevention and Intervention	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
21) Protective Services - Adults	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
22) Protective Services - Children	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
23) Recreation Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							

Source: SSBG Data Collection System

SSBG Pre-Expenditure Report

Year: 2027 Group: New Jersey

Service Categories	Current Year SSBG and CBG Allocation Expenditures	Carried Over SSBG and CBG Allocation Expenditures	Funds Transferred into SSBG	Carry Over of Funds Transferred into SSBG from Previous FY	Expenditures of All Other Federal, State, and Local Funds	Total Expenditures	Public	Private	Included All	Children	Adults Age 59 Years & Younger	Adults Age 60 years & Older	Adults of Unknown Age	Total Adults	Total Recipients	Actual	Estimated	Sampled	Duplicated	Unduplicated	Eligibility Comment	Email
24) Residential Treatment	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
25) Special Services - Disabled	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
26) Special Services - Youth at Risk	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
27) Substance Abuse Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
28) Transportation	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
29) Other Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
30) SUM OF EXPENDITURES FOR SERVICES	\$39,807,400	\$15,293,743	\$9,377,000	\$0	\$636,113,000	\$700,591,143				149,943	125,000	0	0	125,000	274,943							
31) Administrative Costs	\$5,078,600	\$0	\$0	\$0		\$5,078,600				0	0	0	0	0	0							
32) SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	\$44,886,000	\$15,293,743	\$9,377,000	\$0	\$636,113,000	\$705,669,743				149,943	125,000	0	0	125,000	274,943							
33) Total SSBG Expenditures	\$69,556,743									0	0	0	0	0	0							
34) Remaining funds to be carried over into the next fiscal year	\$0		\$0							0	0	0	0	0	0							

Comments

Source: SSBG Data Collection System

SSBG Pre-Expenditure Report

Year: 2027 Group: New Jersey

From which block grant(s) were these funds transferred:	TANF.
**Please list the sources of these funds:	TANF State funds, Title IV-E, Title IV-B, Title XIX, Title X - Federal grants, Medicaid revenue and income (client fees and 3rd party revenue), reinstated state funds.
***Please list other services:	
Additional Comments	