**EXHIBIT D-DCF B-3 Budget Form**

**CAC Capital**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **BUDGET CATEGORIES 12-Month Budget** | **TOTAL COSTS** | **DCF Funding request** | **Leveraging Other Cash or In-Kind Funding Sources\*** |  |  |
| A. Consultants & Professional Fees |  |  |  |  |
| B. Permitting fees |  |  |  |  |
| C. Materials & Supplies |  |  |  |  |
| D. Equipment |  |  |  |  |
| E. Personnel (List each position) |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| F. Other |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| G. Total Cost |  |  |  |  |
| H. Revenue (deduct)\* | ( ) | n/a | n/a |  |
| **I. Funding Request** |  | n/a | n/a |  |
| The budget request shall indicate the Agency’s total proposed budget for delivery the **capital improvement** reduced by the other sources of funding. If applicable, indicate the sources of leveraged funding and the dollar amounts for each below: | | | |  |
| Other Sources of Funding for this Program: (Specify These) |  |  |  |  |
| Other Funding Amounts: | 0 | 0 | 0 |  |