

Compliance & Enforcement, Site Remediation and Radiation Penalty Trend Data for Fiscal Years 2005 – 2015 & FY16 (ytd)

		FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16 (ytd)
Compliance & Enforcement													
Air	Initial Assessment	\$ 6,122,820	\$ 6,548,305	\$ 12,792,029	\$ 6,983,114	\$ 6,225,095	\$ 4,771,138	\$ 1,332,958	\$ 2,022,920	\$ 3,049,289	\$ 1,048,394	\$ 635,094	\$ 1,206,055
	Penalties Collected	\$ 3,282,396	\$ 4,058,645	\$ 4,352,218	\$ 5,688,749	\$ 6,259,419	\$ 3,178,084	\$ 4,275,656	\$ 1,697,748	\$ 2,993,117	\$ 1,983,258	\$ 1,017,958	\$ 1,426,571
DPCC	Initial Assessment	\$ 481,000	\$ 170,717	\$ 128,036	\$ 145,250	\$ 248,750	\$ 261,331	\$ 100,417	\$ 129,430	\$ 137,652	\$ 144,204	\$ 148,579	\$ 116,300
	Penalties Collected	\$ 189,163	\$ 356,222	\$ 191,992	\$ 102,250	\$ 187,450	\$ 172,799	\$ 121,617	\$ 157,408	\$ 179,681	\$ 180,991	\$ 101,837	\$ 163,430
Hazardous Waste	Initial Assessment	\$ 1,487,531	\$ 1,726,000	\$ 825,900	\$ 564,000	\$ 1,248,125	\$ 1,610,500	\$ 533,158	\$ 1,405,050	\$ 631,425	\$ 1,589,950	\$ 809,110	\$ 1,440,429
	Penalties Collected	\$ 704,664	\$ 892,161	\$ 908,516	\$ 649,307	\$ 637,373	\$ 478,235	\$ 351,219	\$ 1,137,254	\$ 491,779	\$ 541,307	\$ 602,652	\$ 706,342
UST	Initial Assessment	\$ 3,911,061	\$ 2,626,794	\$ 1,967,932	\$ 1,914,363	\$ 1,829,168	\$ 967,885	\$ 896,270	\$ 846,793	\$ 2,730,839	\$ 2,388,477	\$ 1,666,665	\$ 2,243,685
	Penalties Collected	\$ 98,063	\$ 591,543	\$ 843,169	\$ 1,064,204	\$ 1,179,999	\$ 944,611	\$ 659,897	\$ 682,588	\$ 440,780	\$ 610,316	\$ 647,409	\$ 689,502
Lab Certification	Initial Assessment	\$ 39,025	\$ 40,420	\$ 84,000	\$ 156,000	\$ 111,000	\$ 65,000	\$ 54,000	\$ 91,500	\$ 160,000	\$ 13,500	\$ 48,500	\$ 763,000
	Penalties Collected	\$ 8,025	\$ 11,622	\$ 64,825	\$ 134,992	\$ 53,231	\$ 39,125	\$ 47,038	\$ 49,123	\$ 22,473	\$ 25,348	\$ 30,125	\$ 757,250
Land Use	Initial Assessment	\$ 3,088,160	\$ 4,701,483	\$ 7,112,742	\$ 5,102,402	\$ 4,178,026	\$ 1,549,111	\$ 2,780,612	\$ 1,128,588	\$ 480,749	\$ 1,006,499	\$ 370,471	\$ 627,688
	Penalties Collected	\$ 674,430	\$ 393,521	\$ 1,181,148	\$ 708,364	\$ 1,545,755	\$ 1,183,074	\$ 830,475	\$ 584,731	\$ 1,008,372	\$ 502,053	\$ 249,490	\$ 313,388
Pesticides	Initial Assessment	\$ 60,400	\$ 200,185	\$ 121,980	\$ 89,455	\$ 1,029,830	\$ 4,288,205	\$ 974,520	\$ 58,100	\$ 30,525	\$ 522,525	\$ 8,000	\$ 23,875
	Penalties Collected	\$ 49,955	\$ 169,235	\$ 133,930	\$ 85,392	\$ 96,607	\$ 121,878	\$ 89,832	\$ 60,660	\$ 24,900	\$ 25,150	\$ 228,979	\$ 16,888
Right-to-Know	Initial Assessment	\$ 4,000	\$ 26,000	\$ 112,750	\$ 183,000	\$ 102,250	\$ 143,000	\$ 199,000	\$ 27,750	\$ 17,000	\$ 2,000	\$ 10,000	\$ 2,000
	Penalties Collected	\$ 12,025	\$ 7,400	\$ 33,250	\$ 49,800	\$ 52,350	\$ 34,000	\$ 31,942	\$ 18,100	\$ 17,000	\$ 6,000	\$ 1,500	\$ 4,750
Solid Waste	Initial Assessment	\$ 2,559,490	\$ 3,543,260	\$ 2,907,437	\$ 2,851,947	\$ 1,613,602	\$ 1,392,034	\$ 1,538,611	\$ 1,749,745	\$ 4,491,850	\$ 5,906,377	\$ 2,358,770	\$ 2,186,237
	Penalties Collected	\$ 451,876	\$ 224,543	\$ 525,306	\$ 827,482	\$ 1,074,658	\$ 777,153	\$ 712,186	\$ 1,260,239	\$ 1,259,683	\$ 1,879,192	\$ 647,974	\$ 1,464,194
TCPA	Initial Assessment	\$ 55,500	\$ 173,500	\$ 57,000	\$ 160,500	\$ 141,500	\$ 358,298	\$ 129,418	\$ 43,365	\$ 163,725	\$ 279,961	\$ 53,125	\$ 267,994
	Penalties Collected	\$ 29,450	\$ 156,200	\$ 5,600	\$ 124,700	\$ 64,700	\$ 180,384	\$ 121,068	\$ 79,550	\$ 98,625	\$ 299,475	\$ 98,154	\$ 159,893
Water Quality	Initial Assessment	\$ 2,804,434	\$ 4,072,424	\$ 5,058,481	\$ 2,626,687	\$ 2,871,429	\$ 1,559,507	\$ 888,512	\$ 1,304,453	\$ 1,222,004	\$ 2,207,497	\$ 2,586,958	\$ 1,771,734
	Penalties Collected	\$ 1,206,776	\$ 1,431,945	\$ 2,792,766	\$ 2,206,795	\$ 2,973,357	\$ 1,369,657	\$ 1,112,233	\$ 1,129,067	\$ 963,697	\$ 945,087	\$ 866,247	\$ 1,305,024
Water Supply	Initial Assessment	\$ 332,286	\$ 1,343,950	\$ 741,226	\$ 559,704	\$ 665,748	\$ 261,971	\$ 193,900	\$ 390,854	\$ 659,532	\$ 559,922	\$ 177,221	\$ 253,579
	Penalties Collected	\$ 160,352	\$ 429,501	\$ 641,278	\$ 277,151	\$ 542,764	\$ 548,260	\$ 179,349	\$ 262,805	\$ 252,284	\$ 131,011	\$ 201,466	\$ 253,619
C&E Totals	Initial Assessment	\$ 20,945,706	\$ 25,173,037	\$ 31,909,512	\$ 21,336,421	\$ 20,264,522	\$ 17,227,980	\$ 9,621,376	\$ 9,198,549	\$ 13,774,590	\$ 15,669,305	\$ 8,872,492	\$ 10,902,576
	Penalties Collected	\$ 6,867,175	\$ 8,722,539	\$ 11,673,999	\$ 11,919,185	\$ 14,667,665	\$ 9,027,262	\$ 8,532,512	\$ 7,119,273	\$ 7,752,392	\$ 7,129,188	\$ 4,693,791	\$ 7,260,850
Other Enforcement Programs													
Site Remediation	Initial Assessment					\$ 803,200	\$ 477,250	\$ 18,500	\$ 96,000	\$ 1,601,964	\$ 1,739,450	\$ 598,125	\$ 1,126,646
	Penalties Collected					\$ 366,857	\$ 139,286	\$ 176,345	\$ 152,152	\$ 89,003	\$ 32,496	\$ 278,468	\$ 670,584
Radiation	Initial Assessment			\$ 103,700	\$ 231,010	\$ 232,425	\$ 215,800	\$ 130,450	\$ 161,400	\$ 233,425	\$ 123,025	\$ 234,071	\$ 231,650
	Penalties Collected			\$ 72,150	\$ 163,210	\$ 154,335	\$ 179,575	\$ 102,666	\$ 128,611	\$ 178,602	\$ 112,382	\$ 137,124	\$ 199,784
All Programs													
Totals	Initial Assessment	\$ 20,945,706	\$ 25,173,037	\$ 32,013,212	\$ 21,567,431	\$ 21,300,147	\$ 17,921,030	\$ 9,770,326	\$ 9,455,949	\$ 15,609,979	\$ 17,531,780	\$ 9,704,688	\$ 12,260,872
	Penalties Collected	\$ 6,867,175	\$ 8,722,539	\$ 11,746,149	\$ 12,082,394	\$ 15,188,857	\$ 9,346,123	\$ 8,811,523	\$ 7,400,035	\$ 8,019,996	\$ 7,274,066	\$ 5,109,383	\$ 8,131,218

SRP and Radiation show fewer years because the data or data entry processes pre-date a standard use of the current database preventing consistent, reliable or cost effective calculation of comparable data.

FY16 year-to-date numbers were collected on June 20, 2016.