

DRAFT PROJECT BUDGET

Applicant Name:

Project Name:

ACCOUNT DESCRIPTION	TOTAL BUDGET	FEDERAL	STATE	GRANTEE	OTHER
A. Personnel Costs					
Salaries					
Fringe Benefits					
B. Consultants and Subcontractors					
C. Other Costs	Specify below				
▪					
▪					
▪					
▪					
▪					
D. Audit					
Subtotal Direct Costs					
Less Program Income <small>(enter as negative)</small>					
Total Direct Costs					
Indirect Costs <small>(indicate rate:)</small>					
TOTAL PROJECT AMOUNT					

TOTAL GRANT AMOUNT is the sum of "Federal" and "State" column totals \$
 the sum of "Federal" "State" and "Other" column totals \$