

**Appendix C - Financial Documentation
Summary of Construction Costs**

Phase I Removal Action Component	Cost (Million \$)	Percentage of Cost
Temporary facilities, security, and support	\$0.78	1.3%
UPF Improvements and Restoration	\$2.24	3.7%
OU-1 Improvements and Restoration	\$0.16	0.3%
OU-1 Wall Tieback Installation	\$1.77	2.9%
Temporary River Enclosure Construction and Removal (including scour protection as well as steel and ancillary components)	\$11.39	18.8%
Sediment Removal	\$4.11	6.8%
Hydraulic Pipeline Installation, Operation, and Removal	\$1.72	2.8%
Water Treatment System Setup, Operation, and Removal	\$3.97	6.6%
Sediment Processing System Setup, Operation, and Removal	\$12.30	20.3%
Sediment Screening Setup, Operation, and Removal	\$1.22	2.0%
Backfill of Removal Area	\$3.28	5.4%
Transportation and Disposal	\$10.12	16.7%
Project Bonding	\$0.67	1.1%
Perimeter Air Monitoring	\$1.30	2.1%
Construction Management, Engineering Support, CHASP/CHIRP Support, Construction Completion Report	\$5.51	9.1%
Total	\$60.5	

Acronyms and Abbreviations

OU-1 = Operable Unit 1
UPF = Upland Processing Facility
CHASP = Community Health and Safety Plan
CHIRP = Community Hotline and Investigation/Response Program