

NJDEP CARP Expenditures

Consultant/Contractor	Date of Contract	Amount of Contract/Encumbered	Amount Paid	Payments in Process	Remaining \$\$ in Contract
I-B/DSRT		\$54,000.00	\$54,000.00		0
I-B/NJMSC	Apr-00	\$12,613.00	\$12,613.00		0
I-C/USGS	Nov-98	\$430,000.00	\$430,000.00		0
I-C/USGS	Apr-99	\$439,400.00	\$84,778.00		
			\$127,140.00		
			\$227,482.00		0
I-C/USGS	Apr-00	\$2,682,700.00	\$337,000.00		
			\$416,000.00		
			\$553,066.00		
			\$10,000.00		
			\$730,459.00		
			\$440,259.00		
			\$185,899.00		
			\$10,000.00		0
I-C/USGS(addition)	Apr-03	\$300,000.00	\$300,000.00		0
I-D/Korfiatis	Mar-99	\$371,374.00	\$159,881.00		
			\$201,773.00		
			\$9,720.00		0
I-D/Korfiatis		\$697,362.00	\$341,804.00	Final Report:	
			\$230,072.00	\$125,486.00	
I-E/Bruno	Mar-99	\$415,860.00	\$315,910.00		
			\$99,950.00		
I-E/Bruno		\$362,011.00	\$316,690.00		
I-E/Bruno(addition)		\$190,694.00	\$180,694.00		
			\$45,321.00		
			\$10,000.00		0
I-E/Glenn		\$264,017.00	\$66,329.00		0
I-E/Glenn(addition)		\$140,217.00	\$54,332.00		
			\$51,847.00		
			\$32,575.00		
			\$49,739.00		
			\$9,195.00		
			\$41,985.00		
			\$10,604.00		
			\$12,268.00		

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			\$12,661.00		
			\$33,341.00		
			\$19,358.00		
			\$10,000.00		0
Consultant/Contractor	Date of Contract	Amount of Contract/Encumbered	Amount Paid	Payments in Process	Remaining \$\$ in Contract
I-G/PVSC	Jul-99	\$305,000.00	\$86,184.00		0
I-G/PVSC (addition)	Jun-00	\$60,000.00	\$19,121.00		0
I-G/PVSC (addition)		\$50,000.00	\$37,572.00		\$2,027.00
			\$34,437.00		
			\$77,301.00		
			\$26,803.00		
			\$23,579.00		
			\$24,865.00		
			\$35,135.00		
			\$19,105.00	Final Report:	
			\$11,176.00	\$17,695.00	
I-G/PVSC	Dec-99	\$960,960.00	\$33,943.00		0
			\$202,662.00		
Deallocated: \$26,657.00			\$187,499.00		
			\$143,726.00		
			\$134,485.00		
			\$114,388.00		
			\$117,611.00		
Samp-Meth/USGS	Nov-98	\$167,800.00	\$167,800.00		0
Samp-Meth/Bruno	Feb-99	\$52,360.00	\$41,864.00		0
			\$10,496.00		
SIT Data Integration/Blumberg	May-04	\$59,969.00	\$59,969.00		0
FY 00 Operating/Travel		\$3,166.00	\$3,166.00		
FY 01 Operating/Travel		\$276.00	\$276.00		
FY 04 Operating/Travel		\$273.00	\$273.00		
FY 05 Operating/Travel		\$72.00	\$72.00		
FY 06 Operating/Travel		\$355.00	\$355.00		
FY 07 Operating/Travel		\$252.66	\$72.86		\$180.00
Operating/Computer		\$3,536.00	\$3,536.00		0
Deallocated from PVSC		(\$26,657.00)			
SUBTOTAL		\$7,997,610.66	\$7,852,216.66	\$143,181.00	\$2,207.00

