## NJDEP CARP Expenditures

Consultant/Contractor	Date of Contract	Amount of Contract/Encumbered	Amount Paid	Payments in Process	Remaining \$\$ in Contract
I-B/DSRT	· ·	\$54,000.00	\$54,000.00		0
I-B/NJMSC	Apr-00	\$12,613.00	\$12,613.00		0
I-C/USGS	Nov-98	\$430,000.00	\$430,000.00		. 0
I-c/USGS	Apr-99	\$439,400.00	\$84,778.00		
	7,61.50	\$ 100, 100.00	\$127,140.00		
			\$227,482.00		:0
			·		
I-C/USGS	Apr-00	\$2,682,700.00	\$337,000.00		
		.,,	\$416,000.00		
			\$553,066.00		
			\$10,000.00		
·			\$730,459.00		
			\$440,259.00		
			\$185,899.00		
			\$10,000		.0
I-C/USGS(addition)	Apr-03	\$300,000.00	\$300,000.00		.0
I-D/Korfiatis	Mar-99	\$371,374.00	\$159,881.00		
I-D/Romans	iviai-99	\$371,374.00.	\$201,773.00		
	-		\$9,720.00		0
			£4), #4(14		
I-D/Korfiatis		\$697,362.00	\$341,804.00	Final Report:	
			\$230,072.00	\$125,486.00	
I-E/Bruno	Mar-99	\$415,860.00	\$315,910.00		
			\$99,950.00		
I-E/Bruno		\$362,011.00	\$316,690.00		
I-E/Bruno(addition)		\$190,694.00	\$180,694.00		
i-Doruno(audition)	-	\$190,094.00	\$45,321.00		
			\$10,000.00		0
			\$10,000.00		I
I-E/Glenn		\$264,017.00	\$66,329.00		0
i-E/Glenn(addition)		\$140.217.00	\$54,332.00		Ĭ
		Q1-0,217.00	\$51,847.00		
			\$32,575.00		
	1		\$49,739.00		
			\$9,195.00		
	†		\$41,985.00		
			\$10,604.00		
	+		\$12,268.00		

## NJDEP CARP Expenditures

			\$12,661.00	1	
			\$33,341.00		
			\$19,358.00		
			\$10,000.00		
Consultant/Contractor	Date of Contract	Amount of Contract/Encumbered	Amount Paid	Payments in Process	Remaining \$\$ in Contract
I-G/PVSC	Jul-99	\$305,000.00	\$86,184.00		
I-G/PVSC (addition)	Jun-00	\$60,000.00	\$19,121.00		
I-G/PVSC (addition)		\$50,000.00	\$37,572.00		\$2,027,00
*			\$34,437.00		·
			\$77,301.00		
			\$26,803.00		-
			\$23,579.00		•
			\$24,865.00		
	1		\$35,135.00		
			\$19,105.00	Final Report:	
			\$11,176.00	\$17,695,00	
			* ,	•	
I-G/PVSC	Dec-99	\$960,960.00	\$33,943.00		
			\$202,662.00		
Deallocated: \$26.657.00			\$187,499.00		
			\$143,726.00		
			\$134,485.00		
			\$114,388.00		
			\$117,611.00		
			V/11/41/11/44		
Samp-Meth/USGS	Nov-98	\$167,800.00	\$167,800.00		
Samp-Meth/Bruno	Feb-99	\$52,360.00	\$41,864.00		
			\$10,496.00		
			1, 1-1, 11-11-1		
SIT Data Integration/Blumberg	May-04	\$59,969.00	\$59,969.00		
	***		V 1 100 11		
FY 00 Operating/Travel	i i	\$3,166.00	\$3,166.00		
FY 01 Operating/Travel		\$276.00	\$276.00		
FY 04 Operating/Travel		\$273.00	\$273.00		
FY 05 Operating/Travel		\$72.00	\$72.00		
FY 06 Operating/Travel		\$355.00	\$355.00		
FY 07 Operating/Travel		5252.66	72.66		\$189.00
Operating/Computer		\$3,536,00	\$3,536.00		
Deallocated from PVSC		(\$26,657.00)			
			-		
SUBTOTAL		\$7,997,610.66	\$7,852,216.66	\$143,181.00	\$2,207.00

## NJDEP CARP Expenditures

Subtotal Double Check	1	\$7,997,604.66		1	
Daniela Dodnie Chiego	1	\$1,551,551,55			-
			-		
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Consultant/Contractor	Date of Contract	Amount of Contract/Encumbered	Amount Paid	Payments in Process	Remaining \$\$ in Contract
Salaries/Fringe/Fdmin Overhead	FY 2000	\$98,985.00	\$98,985.00	Fayinents in Flocess	Kemaining \$\$ in Contract
Salatras minger Authin Overhead	FY 2001	\$251,347.00	\$251,347.00		-
	FY 2002	\$300,000.00	\$300,000.00		
	FY 2002 FY 2003	\$300,000.00	\$233,268.00		
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[Gary @100%, Joel/Floyd @ 25%]	FY 2004	\$160,293.00	\$160,293.00		
[Joel@100%, Gary @ 25%]	FY 2005	\$179,640.00	\$179,640.00		
[Joel@100%, Gary @ 25%]	FY 2006	\$183,800.00	\$183,800.00		
[Joel]	FY 2007	\$101,227.00	\$101,227.00		
SALARY/FRINGE SUBTOTAL		\$1,508,560.00	\$1,508,560.00		
TOTAL		\$9,506,170.66	\$9,360,776.66	\$143,181.00	\$2,207.00
Total Double Check		\$9,506,164.66			
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FY06Treasury Report Uncommitted		\$101,479.75			
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