

# NJ Small Employer Health Benefits Program

## Budget

For the Year Ending June 30, 2012

### EXPENDITURES:

Audit Fees - Program		12,000.00
Bank Fees		100.00
Staff Training		300.00
Dues & Subscriptions		500.00
Salaries		166,000.00
Fringe Benefits		59,500.00
Legal Fees		15,000.00
Meetings & Conference Expense		400.00
Travel-Tolls-Parking		100.00
Overhead Allocation		1,700.00
Office Equipment Expense		-
Telecommunications - Telephone		1,700.00
Office Supplies Expense		1,000.00
Public Notices		500.00
Postage & Delivery		100.00
Professional Services		500.00

**Total Expenditures**

**259,400.00**