

NJ Small Employer Health Benefits Program

Budget

For the Year Ending June 30, 2013

EXPENDITURES:

Audit Fees - Program		12,000.00
Bank Fees		100.00
Staff Training		300.00
Dues & Subscriptions		300.00
Salaries		166,500.00
Fringe Benefits		63,200.00
Legal Fees		15,000.00
Meetings & Conference Expense		-
Travel-Tolls-Parking		50.00
Overhead Allocation		1,600.00
Telecommunications - Telephone		1,600.00
Office Supplies Expense		500.00
Public Notices		300.00
Postage & Delivery		100.00
Professional Services		-

Total Expenditures

261,550.00