

**NJ Small Employer Health Benefits Program  
Budget  
For the Year Ending June 30, 2014**

**EXPENDITURES:**

Audit Fees - Program		\$ 12,000.00
Bank Fees		\$ 100.00
Staff Training		\$ 200.00
Dues & Subscriptions		\$ 200.00
Salaries		\$ 166,000.00
Fringe Benefits		\$ 65,000.00
Legal Fees		\$ 10,000.00
Meetings & Conference Expense		
Travel-Tolls-Parking		\$ 50.00
Overhead Allocation		\$ 1,600.00
Telecommunications - Telephone		
Office Supplies Expense		
Public Notices		\$ 300.00
Postage & Delivery		\$ 100.00
Professional Services		\$ 500.00
Depreciation Expense		

**Total Expenditures** \$ 256,550.00