

## HMO SUMMARY - 3 MONTHS ENDING 3/31/2012

All Money Amounts are in \$000's

ACTIVE HMOs	Net Worth	Minimum	% of	After-tax	Enr.	Enr.	3 Mo. Enr.	G(L)	Premium*	Profit Margin*
		Required		Profit						
		Net Worth	Minimum	(Loss) *	3/31/2012	12/31/2011				
<u>Aetna Health</u>	120,672	87,421	138%	32,294	264,059	273,261	(9,202)	441,350	7.32%	
<u>Americhoice</u>	146,862	81,919	179%	3,887	419,168	416,650	2,518	424,252	0.92%	
<u>Amerigroup</u>	80,021	22,915	349%	9,360	156,422	156,072	350	163,014	5.74%	
<u>AmeriHealth</u>	1,043,520 <sup>1,2</sup>	15,079 <sup>1</sup>	6920% <sup>1</sup>	(999)	60,884	68,642	(7,758)	72,250	-1.38%	
<u>Cigna</u>	3,331	1,759	189%	(310)	432	975	(543)	728	-42.58%	
<u>Healthfirst</u>	16,526	7,750	213%	61	52,997	52,499	498	69,004	0.09%	
<u>Horizon</u>	507,224	179,237	283%	10,844	883,923	868,083	15,840	1,022,181	1.06%	
<u>Oxford</u>	136,129	59,044	231%	5,932	174,905	174,781	124	281,842	2.10%	
<u>WellCare</u>	4,499	1,759	256%	(644)	1,973	1,589	384	4,495	-14.33%	
<u>TOTAL</u>	<u>\$2,058,784</u>	<u>\$456,883</u>	<u>451%</u>	<u>60,425</u>	<u>2,014,763</u>	<u>2,012,552</u>	<u>2,211</u>	<u>\$2,479,116</u>	<u>2.44%</u>	

### FOOTNOTES:

(1) Does not include estimated net worth of subsidiaries.

(2) Net worth includes business in other states.

After-Tax Profit & Premiums- Statement of Revenue/Expenses or Attachment A

Net Worth & min required Net Worth- Attachment E

\* Profit, premium, profit margin and enrollment figures are for New Jersey business only.

