

## HMO SUMMARY - 12 MONTHS ENDING 12/31/2003

All Money Amounts are in \$000's

<u>ACTIVE HMOs</u>	<u>Net Worth</u>	<u>Minimum Required Net Worth</u>	<u>% of Minimum</u>	<u>After-tax Profit (Loss)</u>	<u>Year end Enrollment</u>	<u>12 Mo. Enr. G(L)</u>
<u>Aetna Health</u>	\$ 170,600	\$ 74,889	228%	\$ 92,588	548,721	18,172
<u>Americhoice</u>	26,903	19,860	135%	(10,655)	171,602	(7,739)
<u>Amerigroup</u>	17,066	11,951	143%	5,716	99,619	595
<u>AmeriHealth</u>	447,473 <sup>1,2</sup>	19,677 <sup>1</sup>	2274% <sup>1</sup>	2,134	138,193	(34,565)
<u>Cigna</u>	32,921	12,953	254%	(2,591)	83,476	(3,752)
<u>HealthNet</u>	73,591	49,474	149%	(13,918)	339,405	(8,600)
<u>Horizon</u>	254,670	64,623	394%	37,113	455,219	(50,349)
<u>One Health</u>	4,894	1,365	359%	52	375	(1,913)
<u>Oxford</u>	61,667	21,201	291%	17,733	129,198	(28,704)
<u>United</u>	17,825	11,770	151%	(2,188)	64,167	(5,655)
<u>University</u>	7,095	6,812	104%	(9,115)	53,960	991
<u>WellChoice (Empire)</u>	165,879 <sup>2</sup>	70,485 <sup>3</sup>	235%	1,632	11,249	(1,227)
<b>TOTAL</b>	<b>\$ 1,280,584</b>	<b>\$ 365,060</b>	<b>351%</b>	<b>\$ 118,501</b>	<b>2,095,184</b>	<b>(122,746)</b>

### FOOTNOTES:

(1) This includes net worth of subsidiaries. If these are excluded, AmeriHealth's net worth is \$48,420 and % of Minimum is 246%.

(2) Net worth includes business in other states.

(3) New York's net worth requirement.

Profit and enrollment figures are for New Jersey business only.

*THIS EXHIBIT INCLUDES ACTIVE HMOs ONLY.*