

HMO SUMMARY - 12 MONTHS ENDING 12/31/2006

All Money Amounts are in \$000's

<u>ACTIVE HMOs</u>	<u>Net Worth</u>	<u>Minimum Required Net Worth</u>	<u>% of Minimum</u>	<u>After-tax Profit (Loss) *</u>	<u>Enr. 9/30/06</u>	<u>Enr. 12/31/06</u>	<u>3 Mo. Enr. G(L)</u>	<u>Premium</u>	<u>Profit Margin</u>
<u>Aetna Health</u>	308,264	120,810	255%	75,912	569,852	543,887	-25,965	2,339,300	3.25%
<u>Americhoice</u>	81,245	26,181	310%	23,146	198,090	204,210	6,120	477,743	4.84%
<u>Amerigroup</u>	28,765	12,048	239%	6,979	102,851	101,924	-927	227,428	3.07%
<u>AmeriHealth</u>	111,687 ^{1,2}	25,227 ¹	443% ¹	22	117,896	114,719	-3,177	418,851	0.01%
<u>Cigna</u>	35,807	9,411	380%	6,451	39,107	34,335	-4,772	148,800	4.34%
<u>HealthNet</u>	74,920	23,896	314%	4,216	148,919	149,032	113	385,504	1.09%
<u>Horizon</u>	395,772	81,823	484%	63,285	542,239	559,170	16,931	1,933,062	3.27%
<u>Oxford</u> ⁴	108,839	27,830	391%	51,314	140,741	144,509	3,768	552,034	9.30%
<u>University</u>	17,019	6,780	251%	(1,860)	58,045	57,865	-180	137,058	-1.36%
<u>WellChoice (Empire)</u>	380,498 ²	165,631 ³	230%	2,100	8,903	7,564	-1,339	30,199	6.95%
<u>TOTAL</u>	<u>\$1,542,816</u>	<u>\$499,637</u>	<u>309%</u>	<u>\$231,565</u>	<u>1,926,643</u>	<u>1,917,215</u>	<u>-9,428</u>	<u>\$6,649,979</u>	<u>3.48%</u>

FOOTNOTES:

(1) Does not include estimated net worth of subsidiaries.

(2) Net worth includes business in other states.

(3) New York's net worth requirement.

(4) Annual figures include United HealthCare, which merged into Oxford on 12/31/06.

After-Tax Profit & Premiums- Statement of Revenue/Expenses or Attachment A

Net Worth & min required Net Worth- Attachment E

* Profit, Premium and enrollment figures are for New Jersey business only.

THIS EXHIBIT INCLUDES ACTIVE HMOs ONLY.