

HMO SUMMARY - 12 MONTHS ENDING 12/31/2009

All Money Amounts are in \$000's

<u>ACTIVE HMOs</u>	<u>Net Worth</u>	<u>Minimum Required Net Worth</u>	<u>% of Minimum</u>	<u>After-tax Profit (Loss) *</u>	<u>Enr. 12/31/2009</u>	<u>Enr. 9/30/2009</u>	<u>3 Mo. Enr. G(L)</u>	<u>Premium*</u>	<u>Profit Margin*</u>
<u>Aetna Health</u>	258,295	105,191	246%	(5,231)	356,510	364,069	(7,559)	1,876,862	-0.28%
<u>Americhoice</u>	79,506	56,332	141%	(13,664)	289,255	280,585	8,670	786,278	-1.74%
<u>Amerigroup</u>	49,560	19,168	259%	(2,875)	118,447	116,814	1,633	316,145	-0.91%
<u>AmeriHealth</u>	112,405	16,395	686%	(11,478)	61,672	59,447	2,225	280,555	-4.09%
<u>Cigna</u>	16,648	1,694	983%	(1,566)	1,825	1,900	(75)	12,008	-13.04%
<u>Healthfirst</u>	5,917	1,930	307%	(199)	6,890	3,361	3,529	39,179	-0.51%
<u>HealthNet</u>	41,323	22,875	181%	(35,953)	130,943	129,746	1,197	447,191	-8.04%
<u>Horizon</u>	406,095	119,916	339%	90,810	730,080	715,082	14,998	2,766,785	3.28%
<u>Oxford</u>	156,994	35,604	441%	28,146	122,336	121,377	959	663,639	4.24%
<u>University</u>	11,013	8,745	126%	(5,855)	53,357	55,186	(1,829)	142,322	-4.11%
<u>WellCare</u>	3,442	1,694	203%	515	1,997	2,161	(164)	23,964	2.15%
TOTAL	\$1,141,198	\$389,544	293%	42,650	1,873,312	1,849,728	23,584	\$7,354,928	0.58%

FOOTNOTES:

(1) Does not include estimated net worth of subsidiaries.

(2) Net worth includes business in other states.

(3) \$18.4 million of this loss was due to the writeoff of an intangible asset in the sale of HealthNet to United.

After-Tax Profit & Premiums- Statement of Revenue/Expenses or Attachment A

Net Worth & min required Net Worth- Attachment E

* Profit, premium, profit margin and enrollment figures are for New Jersey business only.

ONLY ACTIVE HMOs ARE LISTED.